

**LAPORAN HASIL PELAKSANAAN PRO-BEBAYA
KELURAHAN LOA BUAH**

**BULAN : DESEMBER
TAHUN ANGGARAN : 2025**

No	Uraian Singkat Kegiatan	Rincian						Anggaran (Rp)	Realisasi			Sisa Anggaran		Bobot	Progress
		Volume			Satuan	Fisik (%)	Keuangan		(Rp)	%					
		(3)	(4)	(5)			(7)				(8)	(9)	(10)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)				
A	Sub kegiatan pemberdayaan masyarakat di Kelurahan						600,000,000.00	100.00%	600,000,000.00	100.00%	-	0.00%	100.00	100.00	
1	Kegiatan RT. 01						30,000,000.00	100.00%	30,000,000.00	100.00%	-	0.00%			
1.1	Pelatihan Kerajinan dari Sampah Kering	2	Orang	x	1	kegiatan	750,000	1,500,000.00	100.00%	1,500,000.00	100.00%	-	0.00%	0.25	0.25
1.2	Sosialisasi dan Edukasi Sampah	1	Paket	x	1	kegiatan	800,000	800,000.00	100.00%	800,000.00	100.00%	-	0.00%	0.13	0.13
1.3	Kegiatan Rapat Dasawisma	5	Kegiatan	x	14	Kotak	25,000	1,750,000.00	100.00%	1,750,000.00	100.00%	-	0.00%	0.29	0.29
1.4	Kegiatan Rapat PKK RT	5	Kegiatan	x	6	Kotak	25,000	750,000.00	100.00%	750,000.00	100.00%	-	0.00%	0.13	0.13
1.5	Kegiatan Dasawisma	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
1.6	Bantuan Sembako	1	Kegiatan	x	24	Paket	250,000	6,000,000.00	100.00%	6,000,000.00	100.00%	-	0.00%	1.00	1.00
1.7	Gotong Royong RT (Konsumsi)	1	Paket	x	24	kegiatan	250,000	6,000,000.00	100.00%	6,000,000.00	100.00%	-	0.00%	1.00	1.00
1.8	Makanan Tambahan Balita	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
1.9	Makanan Tambahan Lansia	11	bulan	x	1	Paket	50,000	550,000.00	100.00%	550,000.00	100.00%	-	0.00%	0.09	0.09
1.10	BPJS	12	bulan	x	2	orang	42,000	1,008,000.00	100.00%	1,008,000.00	100.00%	-	0.00%	0.17	0.17
1.11	Transport Kader Dawis	12	bulan	x	2	orang	50,000	1,200,000.00	100.00%	1,200,000.00	100.00%	-	0.00%	0.20	0.20
1.12	Transport Kader Posyandu	12	Bulan	x	2	orang	100,000	2,400,000.00	100.00%	2,400,000.00	100.00%	-	0.00%	0.40	0.40
1.13	Bantuan Peralatan Sekolah	1	Paket	x	4	Paket	250,000	1,000,000.00	100.00%	1,000,000.00	100.00%	-	0.00%	0.17	0.17
1.14	ATK Pendukung Kegiatan	1	Paket	x	1	Paket	542,000	542,000.00	100.00%	542,000.00	100.00%	-	0.00%	0.09	0.09
1.15	Honor Pokmas	1	Paket	x	10	bulan	250,000	2,500,000.00	100.00%	2,500,000.00	100.00%	-	0.00%	0.42	0.42
2	Kegiatan RT. 02						30,000,000.00	100.00%	30,000,000.00	100.00%	-	0.00%			
2.1	Pelatihan Kerajinan dari Sampah Kering	2	Orang	x	1	kegiatan	750,000	1,500,000.00	100.00%	1,500,000.00	100.00%	-	0.00%	0.25	0.25
2.2	Sosialisasi dan Edukasi Sampah	1	Paket	x	1	kegiatan	800,000	800,000.00	100.00%	800,000.00	100.00%	-	0.00%	0.13	0.13
2.3	Kegiatan Rapat Dasawisma	5	Kegiatan	x	14	Kotak	25,000	1,750,000.00	100.00%	1,750,000.00	100.00%	-	0.00%	0.29	0.29
2.4	Kegiatan Rapat PKK RT	5	Kegiatan	x	6	Kotak	25,000	750,000.00	100.00%	750,000.00	100.00%	-	0.00%	0.13	0.13
2.5	Kegiatan Dasawisma	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
2.6	Bantuan Sembako	1	Kegiatan	x	18	Paket	250,000	4,500,000.00	100.00%	4,500,000.00	100.00%	-	0.00%	0.75	0.75
2.7	Gotong Royong RT (Konsumsi)	1	Paket	x	24	kegiatan	250,000	6,000,000.00	100.00%	6,000,000.00	100.00%	-	0.00%	1.00	1.00
2.8	Makanan Tambahan Balita	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
2.9	Makanan Tambahan Lansia	12	bulan	x	1	Paket	50,000	600,000.00	100.00%	600,000.00	100.00%	-	0.00%	0.10	0.10
2.10	BPJS	12	bulan	x	2	orang	42,000	1,008,000.00	100.00%	1,008,000.00	100.00%	-	0.00%	0.17	0.17
2.11	Transport Kader Dawis	12	bulan	x	2	orang	50,000	1,200,000.00	100.00%	1,200,000.00	100.00%	-	0.00%	0.20	0.20
2.12	Transport Kader Posyandu	12	Bulan	x	3	orang	100,000	3,600,000.00	100.00%	3,600,000.00	100.00%	-	0.00%	0.60	0.60

No	Uraian Singkat Kegiatan	Rincian						Anggaran (Rp)	Realisasi			Sisa Anggaran		Bobot	Progress
		Volume				Satuan	Fisik (%)		Keuangan		(Rp)	%			
		(1)	(2)	(3)	(4)				(5)	(6)			(7)		
5.2	Sosialisasi dan Edukasi Sampah	1	Paket	x	1	kegiatan	800,000	800,000.00	100.00%	800,000.00	100.00%	-	0.00%	0.13	0.13
5.3	Kegiatan Rapat Dasawisma	5	Kegiatan	x	14	Kotak	25,000	1,750,000.00	100.00%	1,750,000.00	100.00%	-	0.00%	0.29	0.29
5.4	Kegiatan Rapat PKK RT	5	Kegiatan	x	6	Kotak	25,000	750,000.00	100.00%	750,000.00	100.00%	-	0.00%	0.13	0.13
5.5	Kegiatan Dasawisma	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
5.6	Bantuan Sembako	1	Kegiatan	x	29	Paket	250,000	7,250,000.00	100.00%	7,250,000.00	100.00%	-	0.00%	1.21	1.21
5.7	Gotong Royong RT (Konsumsi)	1	Paket	x	24	kegiatan	250,000	6,000,000.00	100.00%	6,000,000.00	100.00%	-	0.00%	1.00	1.00
5.8	Makanan Tambahan Balita	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
5.9	Transport Kader Dawis	12	bulan	x	2	orang	50,000	1,200,000.00	100.00%	1,200,000.00	100.00%	-	0.00%	0.20	0.20
5.10	Transport Kader Posyandu	12	Bulan	x	2	orang	100,000	2,400,000.00	100.00%	2,400,000.00	100.00%	-	0.00%	0.40	0.40
5.11	Bantuan Peralatan Sekolah	1	Paket	x	5	Paket	250,000	1,250,000.00	100.00%	1,250,000.00	100.00%	-	0.00%	0.21	0.21
5.12	ATK Pendukung Kegiatan	1	Paket	x	1	Paket	600,000	600,000.00	100.00%	600,000.00	100.00%	-	0.00%	0.10	0.10
5.13	Honor Pokmas	1	Paket	x	10	bulan	250,000	2,500,000.00	100.00%	2,500,000.00	100.00%	-	0.00%	0.42	0.42
6	Kegiatan RT. 06							30,000,000.00	100.00%	30,000,000.00	100.00%	-	0.00%		
6.1	Pelatihan Kerajinan dari Sampah Kering	2	Orang	x	1	kegiatan	750,000	1,500,000.00	100.00%	1,500,000.00	100.00%	-	0.00%	0.25	0.25
6.2	Sosialisasi dan Edukasi Sampah	1	Paket	x	1	kegiatan	800,000	800,000.00	100.00%	800,000.00	100.00%	-	0.00%	0.13	0.13
6.3	Kegiatan Rapat Dasawisma	5	Kegiatan	x	14	Kotak	25,000	1,750,000.00	100.00%	1,750,000.00	100.00%	-	0.00%	0.29	0.29
6.4	Kegiatan Rapat PKK RT	5	Kegiatan	x	6	Kotak	25,000	750,000.00	100.00%	750,000.00	100.00%	-	0.00%	0.13	0.13
6.5	Kegiatan Dasawisma	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
6.6	Bantuan Sembako	1	Kegiatan	x	29	Paket	250,000	7,250,000.00	100.00%	7,250,000.00	100.00%	-	0.00%	1.21	1.21
6.7	Gotong Royong RT (Konsumsi)	1	Paket	x	24	kegiatan	250,000	6,000,000.00	100.00%	6,000,000.00	100.00%	-	0.00%	1.00	1.00
6.8	Makanan Tambahan Balita	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
6.9	Transport Kader Dawis	12	bulan	x	2	orang	50,000	1,200,000.00	100.00%	1,200,000.00	100.00%	-	0.00%	0.20	0.20
6.10	Transport Kader Posyandu	12	Bulan	x	2	orang	100,000	2,400,000.00	100.00%	2,400,000.00	100.00%	-	0.00%	0.40	0.40
6.11	Bantuan Peralatan Sekolah	1	Paket	x	5	Paket	250,000	1,250,000.00	100.00%	1,250,000.00	100.00%	-	0.00%	0.21	0.21
6.12	ATK Pendukung Kegiatan	1	Paket	x	1	Paket	600,000	600,000.00	100.00%	600,000.00	100.00%	-	0.00%	0.10	0.10
6.13	Honor Pokmas	1	Paket	x	10	bulan	250,000	2,500,000.00	100.00%	2,500,000.00	100.00%	-	0.00%	0.42	0.42
7	Kegiatan RT. 07							30,000,000.00	100.00%	30,000,000.00	100.00%	-	0.00%		
7.1	Pelatihan Kerajinan dari Sampah Kering	2	Orang	x	1	kegiatan	750,000	1,500,000.00	100.00%	1,500,000.00	100.00%	-	0.00%	0.25	0.25
7.2	Sosialisasi dan Edukasi Sampah	1	Paket	x	1	kegiatan	800,000	800,000.00	100.00%	800,000.00	100.00%	-	0.00%	0.13	0.13
7.3	Kegiatan Rapat Dasawisma	5	Kegiatan	x	14	Kotak	25,000	1,750,000.00	100.00%	1,750,000.00	100.00%	-	0.00%	0.29	0.29
7.4	Kegiatan Rapat PKK RT	5	Kegiatan	x	6	Kotak	25,000	750,000.00	100.00%	750,000.00	100.00%	-	0.00%	0.13	0.13
7.5	Kegiatan Dasawisma	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
7.6	Bantuan Sembako	1	Kegiatan	x	29	Paket	250,000	7,250,000.00	100.00%	7,250,000.00	100.00%	-	0.00%	1.21	1.21
7.7	Gotong Royong RT (Konsumsi)	1	Paket	x	24	kegiatan	250,000	6,000,000.00	100.00%	6,000,000.00	100.00%	-	0.00%	1.00	1.00

No	Uraian Singkat Kegiatan	Rincian						Anggaran (Rp)	Realisasi			Sisa Anggaran		Bobot	Progress
		Volume				Satuan	Fisik (%)		Keuangan		(Rp)	%			
		(1)	(2)	(3)	(4)				(5)	(6)			(7)		
7.8	Makanan Tambahan Balita	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
7.9	Transport Kader Dawis	12	bulan	x	2	orang	50,000	1,200,000.00	100.00%	1,200,000.00	100.00%	-	0.00%	0.20	0.20
7.10	Transport Kader Posyandu	12	Bulan	x	2	orang	100,000	2,400,000.00	100.00%	2,400,000.00	100.00%	-	0.00%	0.40	0.40
7.11	Bantuan Peralatan Sekolah	1	Paket	x	5	Paket	250,000	1,250,000.00	100.00%	1,250,000.00	100.00%	-	0.00%	0.21	0.21
7.12	ATK Pendukung Kegiatan	1	Paket	x	1	Paket	600,000	600,000.00	100.00%	600,000.00	100.00%	-	0.00%	0.10	0.10
7.13	Honor Pokmas	1	Paket	x	10	bulan	250,000	2,500,000.00	100.00%	2,500,000.00	100.00%	-	0.00%	0.42	0.42
8	Kegiatan RT. 08 (DAU)							30,000,000.00	100.00%	30,000,000.00	100.00%	-	0.00%		
8.1	Pelatihan Kerajinan dari Sampah Kering	2	Orang	x	1	kegiatan	750,000	1,500,000.00	100.00%	1,500,000.00	100.00%	-	0.00%	0.25	0.25
8.2	Sosialisasi dan Edukasi Sampah	1	Paket	x	1	kegiatan	800,000	800,000.00	100.00%	800,000.00	100.00%	-	0.00%	0.13	0.13
8.3	Kegiatan Rapat Dasawisma	5	Kegiatan	x	14	Kotak	25,000	1,750,000.00	100.00%	1,750,000.00	100.00%	-	0.00%	0.29	0.29
8.4	Kegiatan Rapat PKK RT	5	Kegiatan	x	6	Kotak	25,000	750,000.00	100.00%	750,000.00	100.00%	-	0.00%	0.13	0.13
8.5	Kegiatan Dasawisma	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
8.6	Bantuan Sembako	1	Kegiatan	x	31	Paket	250,000	7,750,000.00	100.00%	7,750,000.00	100.00%	-	0.00%	1.29	1.29
8.7	Gotong Royong RT (Konsumsi)	1	Paket	x	24	kegiatan	250,000	6,000,000.00	100.00%	6,000,000.00	100.00%	-	0.00%	1.00	1.00
8.8	Makanan Tambahan Balita	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
8.9	Transport Kader Dawis	12	bulan	x	2	orang	50,000	1,200,000.00	100.00%	1,200,000.00	100.00%	-	0.00%	0.20	0.20
8.10	Transport Kader Posyandu	12	Bulan	x	1	orang	100,000	1,200,000.00	100.00%	1,200,000.00	100.00%	-	0.00%	0.20	0.20
8.11	Bantuan Peralatan Sekolah	1	Paket	x	8	Paket	250,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
8.12	ATK Pendukung Kegiatan	1	Paket	x	1	Paket	550,000	550,000.00	100.00%	550,000.00	100.00%	-	0.00%	0.09	0.09
8.13	Honor Pokmas	1	Paket	x	10	bulan	250,000	2,500,000.00	100.00%	2,500,000.00	100.00%	-	0.00%	0.42	0.42
9.	Kegiatan RT. 09							30,000,000.00	100.00%	30,000,000.00	100.00%	-	0.00%		
9.1	Pelatihan Kerajinan dari Sampah Kering	2	Orang	x	1	kegiatan	750,000	1,500,000.00	100.00%	1,500,000.00	100.00%	-	0.00%	0.25	0.25
9.2	Sosialisasi dan Edukasi Sampah	1	Paket	x	1	kegiatan	800,000	800,000.00	100.00%	800,000.00	100.00%	-	0.00%	0.13	0.13
9.3	Kegiatan Rapat Dasawisma	5	Kegiatan	x	14	Kotak	25,000	1,750,000.00	100.00%	1,750,000.00	100.00%	-	0.00%	0.29	0.29
9.4	Kegiatan Rapat PKK RT	5	Kegiatan	x	6	Kotak	25,000	750,000.00	100.00%	750,000.00	100.00%	-	0.00%	0.13	0.13
9.5	Kegiatan Dasawisma	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
9.6	Bantuan Sembako	1	Kegiatan	x	24	Paket	250,000	6,000,000.00	100.00%	6,000,000.00	100.00%	-	0.00%	1.00	1.00
9.7	Gotong Royong RT (Konsumsi)	1	Paket	x	24	kegiatan	250,000	6,000,000.00	100.00%	6,000,000.00	100.00%	-	0.00%	1.00	1.00
9.8	Makanan Tambahan Balita	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
9.9	Transport Kader Dawis	12	bulan	x	2	orang	50,000	1,200,000.00	100.00%	1,200,000.00	100.00%	-	0.00%	0.20	0.20
9.10	Transport Kader Posyandu	12	Bulan	x	3	orang	100,000	3,600,000.00	100.00%	3,600,000.00	100.00%	-	0.00%	0.60	0.60
9.11	Bantuan Peralatan Sekolah	1	Paket	x	5	Paket	250,000	1,250,000.00	100.00%	1,250,000.00	100.00%	-	0.00%	0.21	0.21
9.12	ATK Pendukung Kegiatan	1	Paket	x	1	Paket	650,000	650,000.00	100.00%	650,000.00	100.00%	-	0.00%	0.11	0.11
9.13	Honor Pokmas	1	Paket	x	10	bulan	250,000	2,500,000.00	100.00%	2,500,000.00	100.00%	-	0.00%	0.42	0.42

No	Uraian Singkat Kegiatan	Rincian					Anggaran (Rp)	Realisasi			Sisa Anggaran		Bobot	Progress	
		Volume			Satuan	Fisik (%)		Keuangan		(Rp)	%				
		(3)	(4)	(5)				(7)	(8)			(9)			(10)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)				
10	Kegiatan RT. 10 (DAU)						30,000,000.00	100.00%	30,000,000.00	100.00%	-	0.00%			
10.1	Pelatihan Kerajinan dari Sampah Kering	2	Orang	x	1	kegiatan	750,000	1,500,000.00	100.00%	1,500,000.00	100.00%	-	0.00%	0.25	0.25
10.2	Sosialisasi dan Edukasi Sampah	1	Paket	x	1	kegiatan	800,000	800,000.00	100.00%	800,000.00	100.00%	-	0.00%	0.13	0.13
10.3	Kegiatan Rapat Dasawisma	5	Kegiatan	x	14	Kotak	25,000	1,750,000.00	100.00%	1,750,000.00	100.00%	-	0.00%	0.29	0.29
10.4	Kegiatan Rapat PKK RT	5	Kegiatan	x	6	Kotak	25,000	750,000.00	100.00%	750,000.00	100.00%	-	0.00%	0.13	0.13
10.5	Kegiatan Dasawisma	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
10.6	Bantuan Sembako	1	Kegiatan	x	20	Paket	250,000	5,000,000.00	100.00%	5,000,000.00	100.00%	-	0.00%	0.83	0.83
10.7	Gotong Royong RT (Konsumsi)	1	Paket	x	24	kegiatan	250,000	6,000,000.00	100.00%	6,000,000.00	100.00%	-	0.00%	1.00	1.00
10.8	Makanan Tambahan Balita	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
10.9	BPJS	12	bulan	x	2	orang	42,000	1,008,000.00	100.00%	1,008,000.00	100.00%	-	0.00%	0.17	0.17
10.10	Transport Kader Dawis	12	bulan	x	2	orang	50,000	1,200,000.00	100.00%	1,200,000.00	100.00%	-	0.00%	0.20	0.20
10.11	Transport Kader Posyandu	12	Bulan	x	3	orang	100,000	3,600,000.00	100.00%	3,600,000.00	100.00%	-	0.00%	0.60	0.60
10.12	Bantuan Peralatan Sekolah	1	Paket	x	5	Paket	250,000	1,250,000.00	100.00%	1,250,000.00	100.00%	-	0.00%	0.21	0.21
10.13	ATK Pendukung Kegiatan	1	Paket	x	1	Paket	642,000	642,000.00	100.00%	642,000.00	100.00%	-	0.00%	0.11	0.11
10.14	Honor Pokmas	1	Paket	x	10	bulan	250,000	2,500,000.00	100.00%	2,500,000.00	100.00%	-	0.00%	0.42	0.42
11	Kegiatan RT. 11						30,000,000.00	100.00%	30,000,000.00	100.00%	-	0.00%			
11.1	Pelatihan Kerajinan dari Sampah Kering	2	Orang	x	1	kegiatan	750,000	1,500,000.00	100.00%	1,500,000.00	100.00%	-	0.00%	0.25	0.25
11.2	Sosialisasi dan Edukasi Sampah	1	Paket	x	1	kegiatan	800,000	800,000.00	100.00%	800,000.00	100.00%	-	0.00%	0.13	0.13
11.3	Kegiatan Rapat Dasawisma	5	Kegiatan	x	14	Kotak	25,000	1,750,000.00	100.00%	1,750,000.00	100.00%	-	0.00%	0.29	0.29
11.4	Kegiatan Rapat PKK RT	5	Kegiatan	x	6	Kotak	25,000	750,000.00	100.00%	750,000.00	100.00%	-	0.00%	0.13	0.13
11.5	Kegiatan Dasawisma	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
11.6	Bantuan Sembako	1	Kegiatan	x	32	Paket	250,000	8,000,000.00	100.00%	8,000,000.00	100.00%	-	0.00%	1.33	1.33
11.7	Gotong Royong RT (Konsumsi)	1	Paket	x	24	kegiatan	250,000	6,000,000.00	100.00%	6,000,000.00	100.00%	-	0.00%	1.00	1.00
11.8	Makanan Tambahan Balita	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
11.9	Transport Kader Dawis	12	bulan	x	2	orang	50,000	1,200,000.00	100.00%	1,200,000.00	100.00%	-	0.00%	0.20	0.20
11.10	Transport Kader Posyandu	12	Bulan	x	1	orang	100,000	1,200,000.00	100.00%	1,200,000.00	100.00%	-	0.00%	0.20	0.20
11.11	Bantuan Peralatan Sekolah	1	Paket	x	7	Paket	250,000	1,750,000.00	100.00%	1,750,000.00	100.00%	-	0.00%	0.29	0.29
11.12	ATK Pendukung Kegiatan	1	Paket	x	1	Paket	550,000	550,000.00	100.00%	550,000.00	100.00%	-	0.00%	0.09	0.09
11.13	Honor Pokmas	1	Paket	x	10	bulan	250,000	2,500,000.00	100.00%	2,500,000.00	100.00%	-	0.00%	0.42	0.42
12	Kegiatan RT. 12						30,000,000.00	100.00%	30,000,000.00	100.00%	-	0.00%			
12.1	Pelatihan Kerajinan dari Sampah Kering	2	Orang	x	1	kegiatan	750,000	1,500,000.00	100.00%	1,500,000.00	100.00%	-	0.00%	0.25	0.25
12.2	Sosialisasi dan Edukasi Sampah	1	Paket	x	1	kegiatan	800,000	800,000.00	100.00%	800,000.00	100.00%	-	0.00%	0.13	0.13
12.3	Kegiatan Rapat Dasawisma	5	Kegiatan	x	14	Kotak	25,000	1,750,000.00	100.00%	1,750,000.00	100.00%	-	0.00%	0.29	0.29
12.4	Kegiatan Rapat PKK RT	5	Kegiatan	x	6	Kotak	25,000	750,000.00	100.00%	750,000.00	100.00%	-	0.00%	0.13	0.13

No	Uraian Singkat Kegiatan	Rincian						Anggaran (Rp)	Realisasi			Sisa Anggaran		Bobot	Progress
		Volume				Satuan	Fisik (%)		Keuangan		(Rp)	%			
		(1)	(2)	(3)	(4)				(5)	(6)			(7)		
12.5	Kegiatan Dasawisma	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
12.6	Bantuan Sembako	1	Kegiatan	x	24	Paket	250,000	6,000,000.00	100.00%	6,000,000.00	100.00%	-	0.00%	1.00	1.00
12.7	Gotong Royong RT (Konsumsi)	1	Paket	x	24	kegiatan	250,000	6,000,000.00	100.00%	6,000,000.00	100.00%	-	0.00%	1.00	1.00
12.8	Makanan Tambahan Balita	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
12.9	Makanan Tambahan Lansia	12	bulan	x	1	Paket	100,000	1,200,000.00	100.00%	1,200,000.00	100.00%	-	0.00%	0.20	0.20
12.10	Transport Kader Dawis	12	bulan	x	2	orang	50,000	1,200,000.00	100.00%	1,200,000.00	100.00%	-	0.00%	0.20	0.20
12.11	Transport Kader Posyandu	12	Bulan	x	1	orang	100,000	1,200,000.00	100.00%	1,200,000.00	100.00%	-	0.00%	0.20	0.20
12.12	Bantuan Peralatan Sekolah	1	Paket	x	10	Paket	250,000	2,500,000.00	100.00%	2,500,000.00	100.00%	-	0.00%	0.42	0.42
12.13	ATK Pendukung Kegiatan	1	Paket	x	1	Paket	600,000	600,000.00	100.00%	600,000.00	100.00%	-	0.00%	0.10	0.10
12.14	Honor Pokmas	1	Paket	x	10	bulan	250,000	2,500,000.00	100.00%	2,500,000.00	100.00%	-	0.00%	0.42	0.42
13	Kegiatan RT. 13						30,000,000.00	100.00%	30,000,000.00	100.00%	-	0.00%			
13.1	Pelatihan Kerajinan dari Sampah Kering	2	Orang	x	1	kegiatan	750,000	1,500,000.00	100.00%	1,500,000.00	100.00%	-	0.00%	0.25	0.25
13.2	Sosialisasi dan Edukasi Sampah	1	Paket	x	1	kegiatan	800,000	800,000.00	100.00%	800,000.00	100.00%	-	0.00%	0.13	0.13
13.3	Kegiatan Rapat Dasawisma	5	Kegiatan	x	14	Kotak	25,000	1,750,000.00	100.00%	1,750,000.00	100.00%	-	0.00%	0.29	0.29
13.4	Kegiatan Rapat PKK RT	5	Kegiatan	x	6	Kotak	25,000	750,000.00	100.00%	750,000.00	100.00%	-	0.00%	0.13	0.13
13.5	Kegiatan Dasawisma	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
13.6	Bantuan Sembako	1	Kegiatan	x	29	Paket	250,000	7,250,000.00	100.00%	7,250,000.00	100.00%	-	0.00%	1.21	1.21
13.7	Gotong Royong RT (Konsumsi)	1	Paket	x	24	kegiatan	250,000	6,000,000.00	100.00%	6,000,000.00	100.00%	-	0.00%	1.00	1.00
13.8	Makanan Tambahan Balita	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
13.9	Transport Kader Dawis	12	bulan	x	2	orang	50,000	1,200,000.00	100.00%	1,200,000.00	100.00%	-	0.00%	0.20	0.20
13.10	Transport Kader Posyandu	12	Bulan	x	2	orang	100,000	2,400,000.00	100.00%	2,400,000.00	100.00%	-	0.00%	0.40	0.40
13.11	Bantuan Peralatan Sekolah	1	Paket	x	5	Paket	250,000	1,250,000.00	100.00%	1,250,000.00	100.00%	-	0.00%	0.21	0.21
13.12	ATK Pendukung Kegiatan	1	Paket	x	1	Paket	600,000	600,000.00	100.00%	600,000.00	100.00%	-	0.00%	0.10	0.10
13.13	Honor Pokmas	1	Paket	x	10	bulan	250,000	2,500,000.00	100.00%	2,500,000.00	100.00%	-	0.00%	0.42	0.42
14	Kegiatan RT. 14						30,000,000.00	100.00%	30,000,000.00	100.00%	-	0.00%			
14.1	Pelatihan Kerajinan dari Sampah Kering	2	Orang	x	1	kegiatan	750,000	1,500,000.00	100.00%	1,500,000.00	100.00%	-	0.00%	0.25	0.25
14.2	Sosialisasi dan Edukasi Sampah	1	Paket	x	1	kegiatan	800,000	800,000.00	100.00%	800,000.00	100.00%	-	0.00%	0.13	0.13
14.3	Kegiatan Rapat Dasawisma	5	Kegiatan	x	14	Kotak	25,000	1,750,000.00	100.00%	1,750,000.00	100.00%	-	0.00%	0.29	0.29
14.4	Kegiatan Rapat PKK RT	5	Kegiatan	x	6	Kotak	25,000	750,000.00	100.00%	750,000.00	100.00%	-	0.00%	0.13	0.13
14.5	Kegiatan Dasawisma	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
14.6	Bantuan Sembako	1	Kegiatan	x	29	Paket	250,000	7,250,000.00	100.00%	7,250,000.00	100.00%	-	0.00%	1.21	1.21
14.7	Gotong Royong RT (Konsumsi)	1	Paket	x	24	kegiatan	250,000	6,000,000.00	100.00%	6,000,000.00	100.00%	-	0.00%	1.00	1.00
14.8	Makanan Tambahan Balita	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
14.9	Transport Kader Dawis	12	bulan	x	2	orang	50,000	1,200,000.00	100.00%	1,200,000.00	100.00%	-	0.00%	0.20	0.20

No	Uraian Singkat Kegiatan	Rincian						Anggaran (Rp)	Realisasi			Sisa Anggaran		Bobot	Progress
		Volume				Satuan	Fisik (%)		Keuangan		(Rp)	%			
		(3)	(4)	(5)	(6)				(7)	(8)			(9)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)				
14.10	Transport Kader Posyandu	12	Bulan	x	2	orang	100,000	2,400,000.00	100.00%	2,400,000.00	100.00%	-	0.00%	0.40	0.40
14.11	Bantuan Peralatan Sekolah	1	Paket	x	5	Paket	250,000	1,250,000.00	100.00%	1,250,000.00	100.00%	-	0.00%	0.21	0.21
14.12	ATK Pendukung Kegiatan	1	Paket	x	1	Paket	600,000	600,000.00	100.00%	600,000.00	100.00%	-	0.00%	0.10	0.10
14.13	Honor Pokmas	1	Paket	x	10	bulan	250,000	2,500,000.00	100.00%	2,500,000.00	100.00%	-	0.00%	0.42	0.42
15	Kegiatan RT. 15							30,000,000.00	100.00%	30,000,000.00	100.00%	-	0.00%		
15.1	Pelatihan Kerajinan dari Sampah Kering	2	Orang	x	1	kegiatan	750,000	1,500,000.00	100.00%	1,500,000.00	100.00%	-	0.00%	0.25	0.25
15.2	Sosialisasi dan Edukasi Sampah	1	Paket	x	1	kegiatan	800,000	800,000.00	100.00%	800,000.00	100.00%	-	0.00%	0.13	0.13
15.3	Kegiatan Rapat Dasawisma	5	Kegiatan	x	14	Kotak	25,000	1,750,000.00	100.00%	1,750,000.00	100.00%	-	0.00%	0.29	0.29
15.4	Kegiatan Rapat PKK RT	5	Kegiatan	x	6	Kotak	25,000	750,000.00	100.00%	750,000.00	100.00%	-	0.00%	0.13	0.13
15.5	Kegiatan Dasawisma	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
15.6	Bantuan Sembako	1	Kegiatan	x	12	Paket	250,000	3,000,000.00	100.00%	3,000,000.00	100.00%	-	0.00%	0.50	0.50
15.7	Gotong Royong RT (Konsumsi)	1	Paket	x	24	kegiatan	250,000	6,000,000.00	100.00%	6,000,000.00	100.00%	-	0.00%	1.00	1.00
15.8	Makanan Tambahan Balita	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
15.9	Makanan Tambahan Lansia	12	bulan	x	1	Paket	50,000	600,000.00	100.00%	600,000.00	100.00%	-	0.00%	0.10	0.10
15.10	Transport Kader Dawis	12	bulan	x	2	orang	50,000	1,200,000.00	100.00%	1,200,000.00	100.00%	-	0.00%	0.20	0.20
15.11	Transport Kader Posyandu	12	Bulan	x	4	orang	100,000	4,800,000.00	100.00%	4,800,000.00	100.00%	-	0.00%	0.80	0.80
15.12	Bantuan Peralatan Sekolah	1	Paket	x	10	Paket	250,000	2,500,000.00	100.00%	2,500,000.00	100.00%	-	0.00%	0.42	0.42
15.13	ATK Pendukung Kegiatan	1	Paket	x	1	Paket	600,000	600,000.00	100.00%	600,000.00	100.00%	-	0.00%	0.10	0.10
15.14	Honor Pokmas	1	Paket	x	10	bulan	250,000	2,500,000.00	100.00%	2,500,000.00	100.00%	-	0.00%	0.42	0.42
16	Kegiatan RT. 16							30,000,000.00	100.00%	30,000,000.00	100.00%	-	0.00%		
16.1	Pelatihan Kerajinan dari Sampah Kering	2	Orang	x	1	kegiatan	750,000	1,500,000.00	100.00%	1,500,000.00	100.00%	-	0.00%	0.25	0.25
16.2	Sosialisasi dan Edukasi Sampah	1	Paket	x	1	kegiatan	800,000	800,000.00	100.00%	800,000.00	100.00%	-	0.00%	0.13	0.13
16.3	Kegiatan Rapat Dasawisma	5	Kegiatan	x	14	Kotak	25,000	1,750,000.00	100.00%	1,750,000.00	100.00%	-	0.00%	0.29	0.29
16.4	Kegiatan Rapat PKK RT	5	Kegiatan	x	6	Kotak	25,000	750,000.00	100.00%	750,000.00	100.00%	-	0.00%	0.13	0.13
16.5	Kegiatan Dasawisma	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
16.6	Bantuan Sembako	1	Kegiatan	x	26	Paket	250,000	6,500,000.00	100.00%	6,500,000.00	100.00%	-	0.00%	1.08	1.08
16.7	Gotong Royong RT (Konsumsi)	1	Paket	x	24	kegiatan	250,000	6,000,000.00	100.00%	6,000,000.00	100.00%	-	0.00%	1.00	1.00
16.8	Makanan Tambahan Balita	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
16.9	Transport Kader Dawis	12	bulan	x	2	orang	50,000	1,200,000.00	100.00%	1,200,000.00	100.00%	-	0.00%	0.20	0.20
16.10	Transport Kader Posyandu	12	Bulan	x	1	orang	100,000	1,200,000.00	100.00%	1,200,000.00	100.00%	-	0.00%	0.20	0.20
16.11	Bantuan Peralatan Sekolah	1	Paket	x	13	Paket	250,000	3,250,000.00	100.00%	3,250,000.00	100.00%	-	0.00%	0.54	0.54
16.12	ATK Pendukung Kegiatan	1	Paket	x	1	Paket	550,000	550,000.00	100.00%	550,000.00	100.00%	-	0.00%	0.09	0.09
16.13	Honor Pokmas	1	Paket	x	10	bulan	250,000	2,500,000.00	100.00%	2,500,000.00	100.00%	-	0.00%	0.42	0.42
17	Kegiatan RT. 17							30,000,000.00	100.00%	30,000,000.00	100.00%	-	0.00%		

No	Uraian Singkat Kegiatan	Rincian						Anggaran (Rp)	Realisasi			Sisa Anggaran		Bobot	Progress
		Volume				Satuan	Fisik (%)		Keuangan		(Rp)	%			
		(3)	(4)	(5)	(6)				(7)	(8)			(9)		
17.1	Pelatihan Kerajinan dari Sampah Kering	2	Orang	x	1	kegiatan	750,000	1,500,000.00	100.00%	1,500,000.00	100.00%	-	0.00%	0.25	0.25
17.2	Sosialisasi dan Edukasi Sampah	1	Paket	x	1	kegiatan	800,000	800,000.00	100.00%	800,000.00	100.00%	-	0.00%	0.13	0.13
17.3	Kegiatan Rapat Dasawisma	5	Kegiatan	x	14	Kotak	25,000	1,750,000.00	100.00%	1,750,000.00	100.00%	-	0.00%	0.29	0.29
17.4	Kegiatan Rapat PKK RT	5	Kegiatan	x	6	Kotak	25,000	750,000.00	100.00%	750,000.00	100.00%	-	0.00%	0.13	0.13
17.5	Kegiatan Dasawisma	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
17.6	Bantuan Sembako	1	Kegiatan	x	22	Paket	250,000	5,500,000.00	100.00%	5,500,000.00	100.00%	-	0.00%	0.92	0.92
17.7	Gotong Royong RT (Konsumsi)	1	Paket	x	24	kegiatan	250,000	6,000,000.00	100.00%	6,000,000.00	100.00%	-	0.00%	1.00	1.00
17.8	Makanan Tambahan Balita	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
17.9	Makanan Tambahan Lansia	12	bulan	x	1	Paket	50,000	600,000.00	100.00%	600,000.00	100.00%	-	0.00%	0.10	0.10
17.10	BPJS	12	bulan	x	2	orang	42,000	1,008,000.00	100.00%	1,008,000.00	100.00%	-	0.00%	0.17	0.17
17.11	Transport Kader Dawis	12	bulan	x	2	orang	50,000	1,200,000.00	100.00%	1,200,000.00	100.00%	-	0.00%	0.20	0.20
17.12	Transport Kader Posyandu	12	Bulan	x	2	orang	100,000	2,400,000.00	100.00%	2,400,000.00	100.00%	-	0.00%	0.40	0.40
17.13	Bantuan Peralatan Sekolah	1	Paket	x	5	Paket	250,000	1,250,000.00	100.00%	1,250,000.00	100.00%	-	0.00%	0.21	0.21
17.14	ATK Pendukung Kegiatan	1	Paket	x	1	Paket	742,000	742,000.00	100.00%	742,000.00	100.00%	-	0.00%	0.12	0.12
17.15	Honor Pokmas	1	Paket	x	10	bulan	250,000	2,500,000.00	100.00%	2,500,000.00	100.00%	-	0.00%	0.42	0.42
18	Kegiatan RT. 18							30,000,000.00	100.00%	30,000,000.00	100.00%	-	0.00%		
18.1	Pelatihan Kerajinan dari Sampah Kering	2	Orang	x	1	kegiatan	750,000	1,500,000.00	100.00%	1,500,000.00	100.00%	-	0.00%	0.25	0.25
18.2	Sosialisasi dan Edukasi Sampah	1	Paket	x	1	kegiatan	800,000	800,000.00	100.00%	800,000.00	100.00%	-	0.00%	0.13	0.13
18.3	Kegiatan Rapat Dasawisma	5	Kegiatan	x	14	Kotak	25,000	1,750,000.00	100.00%	1,750,000.00	100.00%	-	0.00%	0.29	0.29
18.4	Kegiatan Rapat PKK RT	5	Kegiatan	x	6	Kotak	25,000	750,000.00	100.00%	750,000.00	100.00%	-	0.00%	0.13	0.13
18.5	Kegiatan Dasawisma	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
18.6	Bantuan Sembako	1	Kegiatan	x	12	Paket	250,000	3,000,000.00	100.00%	3,000,000.00	100.00%	-	0.00%	0.50	0.50
18.7	Gotong Royong RT (Konsumsi)	1	Paket	x	24	kegiatan	250,000	6,000,000.00	100.00%	6,000,000.00	100.00%	-	0.00%	1.00	1.00
18.8	Makanan Tambahan Balita	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
18.9	Transport Kader Dawis	12	bulan	x	2	orang	50,000	1,200,000.00	100.00%	1,200,000.00	100.00%	-	0.00%	0.20	0.20
18.10	Transport Kader Posyandu	12	Bulan	x	4	orang	100,000	4,800,000.00	100.00%	4,800,000.00	100.00%	-	0.00%	0.80	0.80
18.11	Bantuan Peralatan Sekolah	1	Paket	x	12	Paket	250,000	3,000,000.00	100.00%	3,000,000.00	100.00%	-	0.00%	0.50	0.50
18.12	ATK Pendukung Kegiatan	1	Paket	x	1	Paket	700,000	700,000.00	100.00%	700,000.00	100.00%	-	0.00%	0.12	0.12
18.13	Honor Pokmas	1	Paket	x	10	bulan	250,000	2,500,000.00	100.00%	2,500,000.00	100.00%	-	0.00%	0.42	0.42
19	Kegiatan RT. 19							30,000,000.00	100.00%	30,000,000.00	100.00%	-	0.00%		
19.1	Pelatihan Kerajinan dari Sampah Kering	2	Orang	x	1	kegiatan	750,000	1,500,000.00	100.00%	1,500,000.00	100.00%	-	0.00%	0.25	0.25
19.2	Sosialisasi dan Edukasi Sampah	1	Paket	x	1	kegiatan	800,000	800,000.00	100.00%	800,000.00	100.00%	-	0.00%	0.13	0.13
19.3	Kegiatan Rapat Dasawisma	5	Kegiatan	x	14	Kotak	25,000	1,750,000.00	100.00%	1,750,000.00	100.00%	-	0.00%	0.29	0.29
19.4	Kegiatan Rapat PKK RT	5	Kegiatan	x	6	Kotak	25,000	750,000.00	100.00%	750,000.00	100.00%	-	0.00%	0.13	0.13

No	Uraian Singkat Kegiatan	Rincian						Anggaran (Rp)	Realisasi			Sisa Anggaran		Bobot	Progress
		Volume				Satuan	Fisik (%)		Keuangan		(Rp)	%			
		(1)	(2)	(3)	(4)				(5)	(6)			(7)		
2.13	Bantuan Peralatan Sekolah	1	Paket	x	5	Paket	250,000	1,250,000.00	100.00%	1,250,000.00	100.00%	-	0.00%	0.21	0.21
2.14	ATK Pendukung Kegiatan	1	Paket	x	1	Paket	542,000	542,000.00	100.00%	542,000.00	100.00%	-	0.00%	0.09	0.09
2.15	Honor Pokmas	1	Paket	x	10	bulan	250,000	2,500,000.00	100.00%	2,500,000.00	100.00%	-	0.00%	0.42	0.42
3	Kegiatan RT. 03							30,000,000.00	100.00%	30,000,000.00	100.00%	-	0.00%		
3.1	Pelatihan Kerajinan dari Sampah Kering	2	Orang	x	1	kegiatan	750,000	1,500,000.00	100.00%	1,500,000.00	100.00%	-	0.00%	0.25	0.25
3.2	Sosialisasi dan Edukasi Sampah	1	Paket	x	1	kegiatan	800,000	800,000.00	100.00%	800,000.00	100.00%	-	0.00%	0.13	0.13
3.3	Kegiatan Rapat Dasawisma	5	Kegiatan	x	14	Kotak	25,000	1,750,000.00	100.00%	1,750,000.00	100.00%	-	0.00%	0.29	0.29
3.4	Kegiatan Rapat PKK RT	5	Kegiatan	x	6	Kotak	25,000	750,000.00	100.00%	750,000.00	100.00%	-	0.00%	0.13	0.13
3.5	Kegiatan Dasawisma	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
3.6	Bantuan Sembako	1	Kegiatan	x	19	Paket	250,000	4,750,000.00	100.00%	4,750,000.00	100.00%	-	0.00%	0.79	0.79
3.7	Gotong Royong RT (Konsumsi)	1	Paket	x	24	kegiatan	250,000	6,000,000.00	100.00%	6,000,000.00	100.00%	-	0.00%	1.00	1.00
3.8	Makanan Tambahan Balita	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
3.9	Makanan Tambahan Lansia	12	bulan	x	1	Paket	50,000	600,000.00	100.00%	600,000.00	100.00%	-	0.00%	0.10	0.10
3.10	Transport Kader Dawis	12	bulan	x	2	orang	50,000	1,200,000.00	100.00%	1,200,000.00	100.00%	-	0.00%	0.20	0.20
3.11	Transport Kader Posyandu	12	Bulan	x	3	orang	100,000	3,600,000.00	100.00%	3,600,000.00	100.00%	-	0.00%	0.60	0.60
3.12	Bantuan Peralatan Sekolah	1	Paket	x	8	Paket	250,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
3.13	ATK Pendukung Kegiatan	1	Paket	x	1	Paket	550,000	550,000.00	100.00%	550,000.00	100.00%	-	0.00%	0.09	0.09
3.14	Honor Pokmas	1	Paket	x	10	bulan	250,000	2,500,000.00	100.00%	2,500,000.00	100.00%	-	0.00%	0.42	0.42
4	Kegiatan RT. 04							30,000,000.00	100.00%	30,000,000.00	100.00%	-	0.00%		
4.1	Pelatihan Kerajinan dari Sampah Kering	2	Orang	x	1	kegiatan	750,000	1,500,000.00	100.00%	1,500,000.00	100.00%	-	0.00%	0.25	0.25
4.2	Sosialisasi dan Edukasi Sampah	1	Paket	x	1	kegiatan	800,000	800,000.00	100.00%	800,000.00	100.00%	-	0.00%	0.13	0.13
4.3	Kegiatan Rapat Dasawisma	5	Kegiatan	x	14	Kotak	25,000	1,750,000.00	100.00%	1,750,000.00	100.00%	-	0.00%	0.29	0.29
4.4	Kegiatan Rapat PKK RT	5	Kegiatan	x	6	Kotak	25,000	750,000.00	100.00%	750,000.00	100.00%	-	0.00%	0.13	0.13
4.5	Kegiatan Dasawisma	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
4.6	Bantuan Sembako	1	Kegiatan	x	29	Paket	250,000	7,250,000.00	100.00%	7,250,000.00	100.00%	-	0.00%	1.21	1.21
4.7	Gotong Royong RT (Konsumsi)	1	Paket	x	24	kegiatan	250,000	6,000,000.00	100.00%	6,000,000.00	100.00%	-	0.00%	1.00	1.00
4.8	Makanan Tambahan Balita	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
4.9	Transport Kader Dawis	12	bulan	x	2	orang	50,000	1,200,000.00	100.00%	1,200,000.00	100.00%	-	0.00%	0.20	0.20
4.10	Transport Kader Posyandu	12	Bulan	x	2	orang	100,000	2,400,000.00	100.00%	2,400,000.00	100.00%	-	0.00%	0.40	0.40
4.11	Bantuan Peralatan Sekolah	1	Paket	x	5	Paket	250,000	1,250,000.00	100.00%	1,250,000.00	100.00%	-	0.00%	0.21	0.21
4.12	ATK Pendukung Kegiatan	1	Paket	x	1	Paket	600,000	600,000.00	100.00%	600,000.00	100.00%	-	0.00%	0.10	0.10
4.13	Honor Pokmas	1	Paket	x	10	bulan	250,000	2,500,000.00	100.00%	2,500,000.00	100.00%	-	0.00%	0.42	0.42
5	Kegiatan RT. 05							30,000,000.00	100.00%	30,000,000.00	100.00%	-	0.00%		
5.1	Pelatihan Kerajinan dari Sampah Kering	2	Orang	x	1	kegiatan	750,000	1,500,000.00	100.00%	1,500,000.00	100.00%	-	0.00%	0.25	0.25

No	Uraian Singkat Kegiatan	Rincian					Anggaran (Rp)	Realisasi			Sisa Anggaran		Bobot	Progress	
		Volume			Satuan	Fisik (%)		Keuangan		(Rp)	%				
		(1)	(2)	(3)				(4)	(5)			(6)			(7)
19.5	Kegiatan Dasawisma	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
19.6	Bantuan Sembako	1	Kegiatan	x	5	Paket	250,000	1,250,000.00	100.00%	1,250,000.00	100.00%	-	0.00%	0.21	0.21
19.7	Gotong Royong RT (Konsumsi)	1	Paket	x	24	kegiatan	250,000	6,000,000.00	100.00%	6,000,000.00	100.00%	-	0.00%	1.00	1.00
19.8	Makanan Tambahan Balita	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
19.9	Transport Kader Dawis	12	bulan	x	2	orang	50,000	1,200,000.00	100.00%	1,200,000.00	100.00%	-	0.00%	0.20	0.20
19.10	Transport Kader Posyandu	12	Bulan	x	7	orang	100,000	8,400,000.00	100.00%	8,400,000.00	100.00%	-	0.00%	1.40	1.40
19.11	Bantuan Peralatan Sekolah	1	Paket	x	5	Paket	250,000	1,250,000.00	100.00%	1,250,000.00	100.00%	-	0.00%	0.21	0.21
19.12	ATK Pendukung Kegiatan	1	Paket	x	1	Paket	600,000	600,000.00	100.00%	600,000.00	100.00%	-	0.00%	0.10	0.10
19.13	Honor Pokmas	1	Paket	x	10	bulan	250,000	2,500,000.00	100.00%	2,500,000.00	100.00%	-	0.00%	0.42	0.42
20	Kegiatan RT. 20						30,000,000.00	100.00%	30,000,000.00	100.00%	-	0.00%			
20.1	Pelatihan Kerajinan dari Sampah Kering	2	Orang	x	1	kegiatan	750,000	1,500,000.00	100.00%	1,500,000.00	100.00%	-	0.00%	0.25	0.25
20.2	Sosialisasi dan Edukasi Sampah	1	Paket	x	1	kegiatan	800,000	800,000.00	100.00%	800,000.00	100.00%	-	0.00%	0.13	0.13
20.3	Kegiatan Rapat Dasawisma	5	Kegiatan	x	14	Kotak	25,000	1,750,000.00	100.00%	1,750,000.00	100.00%	-	0.00%	0.29	0.29
20.4	Kegiatan Rapat PKK RT	5	Kegiatan	x	6	Kotak	25,000	750,000.00	100.00%	750,000.00	100.00%	-	0.00%	0.13	0.13
20.5	Kegiatan Dasawisma	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
20.6	Bantuan Sembako	1	Kegiatan	x	34	Paket	250,000	8,500,000.00	100.00%	8,500,000.00	100.00%	-	0.00%	1.42	1.42
20.7	Gotong Royong RT (Konsumsi)	1	Paket	x	24	kegiatan	250,000	6,000,000.00	100.00%	6,000,000.00	100.00%	-	0.00%	1.00	1.00
20.8	Makanan Tambahan Balita	1	Paket	x	1	Kegiatan	2,000,000	2,000,000.00	100.00%	2,000,000.00	100.00%	-	0.00%	0.33	0.33
20.9	Transport Kader Dawis	12	bulan	x	2	orang	50,000	1,200,000.00	100.00%	1,200,000.00	100.00%	-	0.00%	0.20	0.20
20.10	Transport Kader Posyandu	12	Bulan	x	1	orang	100,000	1,200,000.00	100.00%	1,200,000.00	100.00%	-	0.00%	0.20	0.20
20.11	Bantuan Peralatan Sekolah	1	Paket	x	5	Paket	250,000	1,250,000.00	100.00%	1,250,000.00	100.00%	-	0.00%	0.21	0.21
20.12	ATK Pendukung Kegiatan	1	Paket	x	1	Paket	550,000	550,000.00	100.00%	550,000.00	100.00%	-	0.00%	0.09	0.09
20.13	Honor Pokmas	1	Paket	x	10	bulan	250,000	2,500,000.00	100.00%	2,500,000.00	100.00%	-	0.00%	0.42	0.42

Samarinda, 31 Desember 2025

Lurah Loa Buah,





BUDI HARTONO, S.Sos

NIP. 19751216 200012 1 002