

LAPORAN HASIL PELAKSANAAN PRO BEBAYA
KECAMATAN SAMBUTAN

BULAN : JULI
TA ANGGARAN : 2023

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kecamatan Sambutan			10,100,000,000	12.70%	1,282,671,800	12.70%	8,656,460,200	87.30%
1	Kelurahan Sambutan			3,000,000,000	21.36%	640,692,600	21.36%	2,359,307,400	78.64%
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan Sambutan			1,800,000,000	0.00%	513,798,000	28.54%	1,286,202,000	71.46%
	1. Pokmas I								
	- Drainase Gang H. Yusni RT. 16	1	Paket	45,000,000	0%	-	0.00%	45,000,000.00	100.00%
	- Pembuatan Jembatan Ulin RT. 17	1	Paket	45,000,000	0%	-	0.00%	45,000,000.00	100.00%
	- Semenisasi Gang Kursani RT. 18	1	Paket	45,000,000	0%	-	0.00%	45,000,000.00	100.00%
	- Pemasangan Pagar Mushola RT. 19	1	Paket	45,000,000	0%	45,000,000	100.00%	0.00	0.00%
	- Jembatan Posyandu RT. 20	1	Paket	45,000,000	0%	-	0.00%	45,000,000.00	100.00%
	- Gapura, Papan Nama Jalan dan Plat no Rumah RT. 25	1	Paket	45,000,000	0%	45,000,000	100.00%	0.00	0.00%
	- Semenisasi Jalan dan Plat Deker RT. 30	1	Paket	45,000,000	0%	-	0.00%	45,000,000.00	100.00%
	- Semenisasi, Drainase dan Papan Nama Jalan RT. 31	1	Paket	45,000,000	0%	-	0.00%	45,000,000.00	100.00%
	- Semenisasi Jalan RT. 35	1	Paket	45,000,000	0%	-	0.00%	45,000,000.00	100.00%
	- Pembuatan Papan Nama Jalan RT. 36	1	Paket	10,000,000	0%	-	0.00%	10,000,000.00	100.00%
	- Pemasangan CCTV RT. 36	1	Paket	19,000,000	0%	-	0.00%	19,000,000.00	100.00%
	- Gapura	1	Paket	16,000,000	0%	-	0.00%	16,000,000.00	100.00%
	2. Pokmas II								
	- Drainase RT. 01	1	Paket	25,000,000	0%	-	0.00%	25,000,000.00	100.00%
	- CCTV Lengkap RT. 01	1	Paket	17,500,000	0%	-	0.00%	17,500,000.00	100.00%
	- Seragam Kader Posyandu RT. 01	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	- Pembuatan Gapura RT. 02	1	Paket	34,250,000	0%	34,250,000	100.00%	0.00	0.00%
	- Kursi Plastik RT.02	1	Paket	9,000,000	0%	-	0.00%	9,000,000.00	100.00%
	- Seragam Kader Posyandu RT.02	1	Paket	1,750,000	0%	-	0.00%	1,750,000.00	100.00%
	- Drainase RT. 03	1	Paket	34,000,000	0%	-	0.00%	34,000,000.00	100.00%
	- Kursi Plastik RT.03	1	Paket	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	- Tenda RT.03	1	Paket	8,000,000	0%	-	0.00%	8,000,000.00	100.00%
	- Semenisasi Gunung Sejuk RT. 04	1	Paket	37,200,000	0%	-	0.00%	37,200,000.00	100.00%
	- Amplifier RT.04	1	Paket	4,000,000	0%	-	0.00%	4,000,000.00	100.00%
	- Peralatan Gotong-royong RT.04	1	Paket	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	- Timbangan Dacing RT.04	1	Paket	900,000	0%	-	0.00%	900,000.00	100.00%
	- Timbangan Injak RT.04	1	Paket	900,000	0%	-	0.00%	900,000.00	100.00%
	- Semenisasi Gang Asri RT. 05	1	Paket	22,000,000	0%	-	0.00%	22,000,000.00	100.00%
	- Drainase RT.05	1	Paket	12,000,000	0%	-	0.00%	12,000,000.00	100.00%
	- Tenda RT.05	1	Paket	8,000,000	0%	-	0.00%	8,000,000.00	100.00%
	- Kursi Plastik RT.05	1	Paket	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	- Semenisasi Jalan RT. 06	1	Paket	24,000,000	0%	-	0.00%	24,000,000.00	100.00%
	- Pembangunan Gapura RT.06	1	Paket	18,000,000	0%	18,000,000	100.00%	0.00	0.00%
	- Kursi Plastik RT.06	1	Paket	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	- Pembuatan Gapura RT. 27	1	Paket	39,500,000	0%	39,500,000	100.00%	0.00	0.00%
	- Meja Posyandu RT.27	1	Paket	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	- Kursi Plastik RT.27	1	Paket	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	- Kasur Posyandu RT.27	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	- Rehab Langgar Al-Hidayah RT. 28	1	Paket	18,500,000	0%	-	0.00%	18,500,000.00	100.00%
	- Pembangunan Gapura RT.28	1	Paket	18,000,000	0%	18,000,000	100.00%	0.00	0.00%
	- Kursi Plastik RT.28	1	Paket	4,500,000	0%	-	0.00%	4,500,000.00	100.00%
	- Sound System RT.28	1	Paket	4,000,000	0%	-	0.00%	4,000,000.00	100.00%
	- Pembangunan Balai/Posyandu RT. 38	1	Paket	45,000,000	0%	-	0.00%	45,000,000.00	100.00%
	- Pembuatan Gapura RT. 40	1	Paket	35,800,000	0%	-	0.00%	35,800,000.00	100.00%
	- Kursi Plastik RT.40	1	Paket	4,500,000	0%	-	0.00%	4,500,000.00	100.00%
	- Terpal tebal RT.40	1	Paket	400,000	0%	-	0.00%	400,000.00	100.00%
	- Timbangan Bayi RT.40	1	Paket	900,000	0%	-	0.00%	900,000.00	100.00%
	- Timbangan Injak RT.40	1	Paket	900,000	0%	-	0.00%	900,000.00	100.00%
	- Seragam Kader Posyandu RT.40	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	3. Pokmas III								
	- Drainase Gang Ijab RT. 11	1	Paket	45,000,000	0%	-	0.00%	45,000,000.00	100.00%
	- Rehab Langgar Darussalam RT. 12	1	Paket	45,000,000	0%	-	0.00%	45,000,000.00	100.00%
	- Penerangan Jalan RT. 13	1	Paket	45,000,000	0%	44,784,000	99.52%	216,000.00	0.48%
	- Penerangan Jalan RT. 14	1	Paket	45,000,000	0%	44,373,500	98.61%	626,500.00	1.39%
	- Penerangan Jalan RT. 15	1	Paket	45,000,000	0%	44,890,500	99.76%	109,500.00	0.24%
	- Drainase RT. 26	1	Paket	37,750,000	0%	-	0.00%	37,750,000.00	100.00%
	- Pengadaan Kursi RT.26	1	Paket	2,250,000	0%	-	0.00%	2,250,000.00	100.00%
	- Penerangan Jalan RT.26	1	Paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	- Semenisasi Jalan RT. 32	1	Paket	33,000,000	0%	-	0.00%	33,000,000.00	100.00%
	- Sumur Bor RT. 32	1	Paket	12,000,000	0%	-	0.00%	12,000,000.00	100.00%
	- Pembuatan Gedung Serbaguna RT. 33	1	Paket	45,000,000	0%	-	0.00%	45,000,000.00	100.00%
	- Penerangan Jalan RT. 34	1	Paket	37,000,000	0%	-	0.00%	37,000,000.00	100.00%
	- Pengadaan CCTV RT. 34	1	Paket	8,000,000	0%	-	0.00%	8,000,000.00	100.00%
	- Pembuatan Portal RT. 39	1	Paket	10,000,000	0%	-	0.00%	10,000,000.00	100.00%
	- Pembuatan Papan Nama Blok RT. 39	1	Paket	18,750,000	0%	-	0.00%	18,750,000.00	100.00%
	- Drainase RT. 39	1	Paket	16,250,000	0%	-	0.00%	16,250,000.00	100.00%
	3. Pokmas IV								
	- Drainase & Penutupan Parit Rolling Tangga, Pengecatan RT.	1	Paket	45,000,000	0%	-	0.00%	45,000,000.00	100.00%
	- Pembuatan drainase RT. 10	1	Paket	45,000,000	0%	45,000,000	100.00%	0.00	0.00%
	- Semenisasi Jalan RT. 29	1	Paket	45,000,000	0%	45,000,000	100.00%	0.00	0.00%
	- Normalisasi Drainase RT. 23	1	Paket	45,000,000	0%	45,000,000	100.00%	0.00	0.00%
	- Drainase RT. 24	1	Paket	45,000,000	0%	-	0.00%	45,000,000.00	100.00%
	- Gapura, Semenisasi Jalan dan Drainase RT. 09	1	Paket	45,000,000	0%	45,000,000	100.00%	0.00	0.00%
	- Saluran Drainase RT. 07	1	Paket	45,000,000	0%	-	0.00%	45,000,000.00	100.00%

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		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	- Rehab Ruang Serbaguna RT. 37	1	Paket	38,750,000	0%	-	0.00%	38,750,000.00	100.00%
	- Seragam Yasinan RT.37	1	Paket	6,250,000	0%	-	0.00%	6,250,000.00	100.00%
	- Pengadaan Mesin Rumpuk RT. 21	1	Paket	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	- Tempat Sampah Fiber RT. 21	120	Bh	36,000,000	0%	-	0.00%	36,000,000.00	100.00%
	- Normalisasi Drainase	1	Paket	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	- Rehab Gedung Serbaguna RT. 22	1	Paket	45,000,000	0%	-	0.00%	45,000,000.00	100.00%
B	Sub Kegiatan Pemberdayaan Masyarakat di Kelurahan Sambutan			1,200,000,000	0.00%	126,894,600	10.57%	1,073,105,400	89.43%
	Pokmas I								
	Dasa Wisma PKK RT.16	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.16	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.16	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.16	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.16	19	org	6,463,800	100%	6,463,800	100.00%	0.00	0.00%
	Rapat RT.16	3	keg	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Gotong Royong RT.16	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,836,200	0%	-	0.00%	2,836,200.00	100.00%
	Bantuan Keluarga Kurang Mampu	24	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.17	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu Sakura RT.17	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.17	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.17	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.17	6	org	2,041,200	100%	2,041,200	100.00%	0.00	0.00%
	Rapat RT.17	6	keg	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Gotong Royong RT.17	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	3,258,800	0%	-	0.00%	3,258,800.00	100.00%
	Bantuan Keluarga Kurang Mampu	20	org	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pelatihan Ketrampilan Usaha/Kerja	1	paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.18	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.18	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.18	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.18	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Rapat RT.18	6	keg.	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Gotong Royong RT.18	12	keg.	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	3,300,000	0%	-	0.00%	3,300,000.00	100.00%
	Bantuan Keluarga Kurang Mampu	24	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Pelatihan Industri Kecil	1	paket	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.19	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu Cempaka Putih RT.19	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.19	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.19	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.19	9	org	3,061,800	100%	3,061,800	100.00%	0.00	0.00%
	Rapat RT.19	6	keg	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Gotong Royong RT.19	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	2,238,200	0%	-	0.00%	2,238,200.00	100.00%
	Bantuan Keluarga Kurang Mampu	20	org	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pelatihan Ketrampilan Usaha/Kerja	1	paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.20	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.20	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.20	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.20	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.20	2	org	680,400	100%	680,400	100.00%	0.00	0.00%
	Rapat RT.20	6	keg	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Gotong Royong RT.20	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	3,619,600	0%	-	0.00%	3,619,600.00	100.00%
	Bantuan Keluarga Kurang Mampu	30	org	7,500,000	0%	-	0.00%	7,500,000.00	100.00%
	Pembinaan Kegiatan PHBS	1	paket	3,500,000	0%	-	0.00%	3,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.25	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu Kemuning RT.25	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.25	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.25	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Rapat RT.25	3	keg	750,000	0%	-	0.00%	750,000.00	100.00%
	Gotong Royong RT.25	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	3,050,000	0%	-	0.00%	3,050,000.00	100.00%
	Bantuan Keluarga Kurang Mampu	20	org	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembinaan Kader Lansia	1	paket	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Kelompok Usaha Kecil	1	paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.30	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu Kasih Ibu RT.30	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.30	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.30	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%

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		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Iuran BPJS RT.30	4	org	1,360,800	100%	1,360,800	100.00%	0.00	0.00%
	Rapat RT.30	3	keg	750,000	0%	-	0.00%	750,000.00	100.00%
	Gotong Royong RT.30	8	keg	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	1,939,200	0%	-	0.00%	1,939,200.00	100.00%
	Bantuan Keluarga Kurang Mampu	15	org	3,750,000	0%	-	0.00%	3,750,000.00	100.00%
	Bantuan Kelompok Usaha Kecil	1	paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pelatihan Fardhu Kifayah	1	paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.31	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.31	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.31	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.31	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Rapat RT.31	3	keg	750,000	0%	-	0.00%	750,000.00	100.00%
	Gotong Royong RT.31	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	3,050,000	0%	-	0.00%	3,050,000.00	100.00%
	Bantuan Keluarga Kurang Mampu	20	org	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pelatihan Industri Kecil	1	paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembinaan Kegiatan PHBS	1	paket	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.35	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.35	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.35	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.35	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	BPJS RT.35	5	org	1,701,000	100%	1,701,000	100.00%	0.00	0.00%
	Rapat RT.35	3	keg	750,000	0%	-	0.00%	750,000.00	100.00%
	Gotong Royong RT.35	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	2,099,000	0%	-	0.00%	2,099,000.00	100.00%
	Bantuan Keluarga Kurang Mampu	15	org	3,750,000	0%	-	0.00%	3,750,000.00	100.00%
	Pelatihan Industri Kecil	1	paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Sosialisasi Biaya Narkoba	1	paket	3,500,000	0%	-	0.00%	3,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.36	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.36	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.36	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.36	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.36	16	org	5,443,200	100%	5,443,200	100.00%	0.00	0.00%
	Rapat RT.36	6	keg	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Gotong Royong RT.36	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	2,856,800	0%	-	0.00%	2,856,800.00	100.00%
	Bantuan Keluarga Kurang Mampu	16	org	4,000,000	0%	-	0.00%	4,000,000.00	100.00%
	Pembinaan Kegiatan PHBS	1	paket	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	POKMAS II								
	Dasa Wisma PKK RT.1	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.1	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.1	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.1	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	BPJS RT.1	10	org	3,402,000	100%	3,402,000	100.00%	0.00	0.00%
	Rapat RT.1	3	keg	750,000	0%	-	0.00%	750,000.00	100.00%
	Gotong Royong RT.1	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	2,648,000	0%	-	0.00%	2,648,000.00	100.00%
	Bantuan Keluarga Kurang Mampu	20	org	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pelatihan Tanggap Bencana	1	paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.2	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.2	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.2	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.2	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Rapat RT.2	3	keg	750,000	0%	-	0.00%	750,000.00	100.00%
	Gotong Royong RT.2	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah RT.02	1	Paket	2,050,000	0%	-	0.00%	2,050,000.00	100.00%
	Bantuan Warga Kurang Mampu RT.02	20	org	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pelatihan Olahraga Para Pemuda	1	Paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Penyuluhan Narkoba Bagi Siswa	1	Paket	4,000,000	0%	-	0.00%	4,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.3	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.3	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.3	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.3	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.3	20	org	6,804,000	100%	6,804,000	100.00%	0.00	0.00%
	Rapat RT.3	6	keg	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Gotong Royong RT.3	10	keg	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	1,996,000	0%	-	0.00%	1,996,000.00	100.00%
	Bantuan Warga Kurang Mampu	16	org	4,000,000	0%	-	0.00%	4,000,000.00	100.00%
	Sosialisasi warga bahaya narkoba	1	Paket	3,000,000	0%	-	0.00%	3,000,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Bantuan Keluarga Kurang Mampu	20	org	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pelatihan Olahraga Para Pemuda	1	Paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	POKMAS III								
	Dasa Wisma PKK RT.11	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu Aglonema RT.11	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.11	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.11	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.11	12	org	4,082,400	100%	4,082,400	100.00%	0.00	0.00%
	Rapat RT.11	3	keg	750,000	0%	-	0.00%	750,000.00	100.00%
	Gotong Royong RT.11	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,967,600	0%	-	0.00%	2,967,600.00	100.00%
	Bantuan Warga Kurang Mampu	22	org	5,500,000	0%	-	0.00%	5,500,000.00	100.00%
	Pembinaan kader posyandu	1	Paket	3,500,000	0%	-	0.00%	3,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.12	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT posyandu Kenanga RT.12	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.12	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.12	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.12	5	org	1,701,000	100%	1,701,000	100.00%	0.00	0.00%
	Rapat RT.12	5	keg	1,250,000	0%	-	0.00%	1,250,000.00	100.00%
	Gotong Royong RT.12	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,849,000	0%	-	0.00%	2,849,000.00	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pelatihan keterampilan usaha/kerja	1	Paket	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.13	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT posyandu RT.13	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.13	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.13	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Rapat RT.13	3	keg	750,000	0%	-	0.00%	750,000.00	100.00%
	Gotong Royong RT.13	6	keg	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	pkt	2,550,000	0%	-	0.00%	2,550,000.00	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Bantuan Kelompok Usaha Kecil	1	pkt	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	sosialisasi dampak media sosial	1	pkt	4,000,000	0%	-	0.00%	4,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.14	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu Melati RT.14	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.14	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.14	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	BPJS RT.14	5	org	1,701,000	100%	1,701,000	100.00%	0.00	0.00%
	Rapat RT.14	3	keg	750,000	0%	-	0.00%	750,000.00	100.00%
	Gotong Royong RT.14	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,349,000	0%	-	0.00%	2,349,000.00	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembinaan kader posyandu	1	Paket	3,500,000	0%	-	0.00%	3,500,000.00	100.00%
	kegiatan pembinaan phbs	1	Paket	3,500,000	0%	-	0.00%	3,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.15	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu Cemerlang RT.15	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.15	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.15	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.15	9	org	3,061,800	100%	3,061,800	100.00%	0.00	0.00%
	Rapat RT.15	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.15	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	pkt	2,988,200	0%	-	0.00%	2,988,200.00	100.00%
	Bantuan Warga Kurang Mampu	25	org	6,250,000	0%	-	0.00%	6,250,000.00	100.00%
	Pembinaan Kegiatan PHBS	1	Paket	3,500,000	0%	-	0.00%	3,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.26	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu Matahari RT.26	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.26	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.26	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.26	18	org	6,463,800	100%	6,463,800	100.00%	0.00	0.00%
	Rapat RT.26	6	keg	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Gotong Royong RT.26	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	pkt	1,676,400	0%	-	0.00%	1,676,400.00	100.00%
	Bantuan Warga Kurang Mampu	16	bh	4,000,000	0%	-	0.00%	4,000,000.00	100.00%
	Sosialisasi warga hidup sehat	1	Paket	3,500,000	0%	-	0.00%	3,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.32	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu Anggrek Bulan RT.32	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.32	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.32	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.32	15	org	5,103,000	100%	5,103,000	100.00%	0.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Rapat RT.32	3	keg	750,000	0%	-	0.00%	750,000.00	100.00%
	Gotong Royong RT.32	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	1,947,000	0%	-	0.00%	1,947,000.00	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pelatihan Tanggap Bencana	1	pkt	4,000,000	0%	-	0.00%	4,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.33	12	bin	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu Allnayah RT.33	12	bin	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.33	12	bin	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.33	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.33	3	org	1,020,600	100%	1,020,600	100.00%	0.00	0.00%
	Rapat RT.33	3	keg	750,000	0%	-	0.00%	750,000.00	100.00%
	Gotong Royong RT.33	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,279,400	0%	-	0.00%	2,279,400.00	100.00%
	Bantuan Warga Kurang Mampu	15	org	3,750,000	0%	-	0.00%	3,750,000.00	100.00%
	pelatihan menghadapi bencana	1	Paket	4,000,000	0%	-	0.00%	4,000,000.00	100.00%
	Pelatihan Fardhu Kifayah	1	Paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.34	12	bin	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.34	12	bin	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.34	12	bin	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.34	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.34	10	org	3,061,800	100%	3,061,800	100.00%	0.00	0.00%
	Rapat RT.34	6	keg	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Gotong Royong RT.34	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,898,000	0%	-	0.00%	2,898,000.00	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	pelatihan kader posyandu	1	pkt	4,000,000	0%	-	0.00%	4,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.39	12	bin	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.39	12	bin	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.39	12	bin	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.39	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.39	3	org	1,020,600	100%	1,020,600	100.00%	0.00	0.00%
	Rapat warga RT.39	3	keg	750,000	0%	-	0.00%	750,000.00	100.00%
	Gotong Royong RT.39	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,029,400	0%	-	0.00%	2,029,400.00	100.00%
	Bantuan Warga Kurang Mampu	18	org	4,500,000	0%	-	0.00%	4,500,000.00	100.00%
	pelatihan penyuluhan narkoba	1	pkt	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembinaan Kegiatan PHBS	1	pkt	3,500,000	0%	-	0.00%	3,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	POKMAS IV								
	Dasa Wisma PKK RT.7	12	bin	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.7	12	bin	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.7	12	bin	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.7	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.7	16	org	5,443,200	100%	5,443,200	100.00%	0.00	0.00%
	Rapat RT.7	3	keg	750,000	0%	-	0.00%	750,000.00	100.00%
	Gotong Royong RT.7	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	pkt	1,856,800	0%	-	0.00%	1,856,800.00	100.00%
	Bantuan Warga Kurang Mampu	15	org	3,750,000	0%	-	0.00%	3,750,000.00	100.00%
	Pelatihan Fardhu Kifayah	1	pkt	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.8	12	bin	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu mawar RT.8	12	bin	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.8	12	bin	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.8	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.8	7	org	2,381,400	100%	2,381,400	100.00%	0.00	0.00%
	Rapat RT.8	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.8	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	1,918,600	0%	-	0.00%	1,918,600.00	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	sosialisasi PHBS	1	pkt	3,500,000	0%	-	0.00%	3,500,000.00	100.00%
	Pembinaan kader posyandu	1	pkt	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.9	12	bin	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT posyandu Arjuna Lavender RT.9	12	bin	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.9	12	bin	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.9	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.9	1	org	340,200	100%	340,200	100.00%	0.00	0.00%
	Rapat RT.9	6	keg	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Gotong Royong RT.9	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	pkt	2,459,800	0%	-	0.00%	2,459,800.00	100.00%
	Bantuan Warga Kurang Mampu	18	org	4,500,000	0%	-	0.00%	4,500,000.00	100.00%
	Pelatihan keterampilan usaha/kerja	1	Paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembinaan kader posyandu	1	pkt	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Dasa Wisma PKK RT.10	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu Permata Bunda RT.10	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.10	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.10	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.10	15	org	5,103,000	100%	5,103,000	100.00%	0.00	0.00%
	Rapat RT.10	3	keg	750,000	0%	-	0.00%	750,000.00	100.00%
	Gotong Royong RT.10	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,447,000	0%	-	0.00%	2,447,000.00	100.00%
	Bantuan Warga Kurang Mampu	22	org	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	kampanye makan buah dan sayur	1	Paket	3,500,000	0%	-	0.00%	3,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.21	12	bulan	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu Bougenville RT.21	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.21	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.21	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.21	3	org	1,020,600	100%	1,020,600	100.00%	0.00	0.00%
	Rapat RT.21	3	kali	750,000	0%	-	0.00%	750,000.00	100.00%
	Gotong Royong RT.21	12	kali	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	pkt	1,869,600	0%	-	0.00%	1,869,600.00	100.00%
	Bantuan Warga Kurang Mampu	14	org	3,500,000	0%	-	0.00%	3,500,000.00	100.00%
	Pelatihan keterampilan usaha/kerja	1	Paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pelatihan Industri Kecil	1	Paket	4,659,800	0%	-	0.00%	4,659,800.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.22	12	bulan	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.22	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.22	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.22	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.22	19	org	6,463,800	100%	6,463,800	100.00%	0.00	0.00%
	Rapat RT.22	3	kali	750,000	0%	-	0.00%	750,000.00	100.00%
	Gotong Royong RT.22	6	kali	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	1,336,200	0%	-	0.00%	1,336,200.00	100.00%
	Bantuan Warga Kurang Mampu	15	org	3,750,000	0%	-	0.00%	3,750,000.00	100.00%
	Pelatihan Tanggap Bencana	1	pkt	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.23	12	bulan	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.23	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.23	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.23	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.23	15	org	5,103,000	100%	5,103,000	100.00%	0.00	0.00%
	Rapat RT.23	3	kali	750,000	0%	-	0.00%	750,000.00	100.00%
	Gotong Royong RT.23	12	kali	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,447,000	0%	-	0.00%	2,447,000.00	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	pelatihan kader posyandu	1	Paket	3,500,000	0%	-	0.00%	3,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.24	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.24	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.24	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.24	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.24	12	org	4,082,400	100%	4,082,400	100.00%	0.00	0.00%
	Rapat RT.24	3	keg	750,000	0%	-	0.00%	750,000.00	100.00%
	Gotong Royong RT.24	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	1,967,600	0%	-	0.00%	1,967,600.00	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pelatihan Olahraga Para Pemuda	1	Paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.29	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu Bintang Kejora RT.29	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.29	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.29	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.29	8	org	2,721,600	100%	2,721,600	100.00%	0.00	0.00%
	Rapat RT.29	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.29	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	pkt	3,078,400	0%	-	0.00%	3,078,400.00	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembinaan Kegiatan PHBS	1	Paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.37	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.37	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.37	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.37	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.37	12	org	4,082,400	100%	4,082,400	100.00%	0.00	0.00%
	Rapat RT.37	6	keg	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Gotong Royong RT.37	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,467,600	0%	-	0.00%	2,467,600.00	100.00%
	Bantuan Warga Kurang Mampu	15	org	3,750,000	0%	-	0.00%	3,750,000.00	100.00%
	Pelatihan keterampilan usaha/kerja	1	Paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
2	KELURAHAN SUNGAI KAPIH			2,500,000,000	23.96%	598,979,200	23.96%	1,901,020,800	76.04%
A	Pembangunan Sarana dan Prasarana Kelurahan			1,750,000,000	0.00%	577,950,000	33.03%	1,172,050,000	66.97%
	RT 01								
	Pembuatan gapura Jl.H.marhusin	1	paket	18,000,000	0%		0.00%	18,000,000	100.00%
	Pembuatan gapura gg.Keramat	1	paket	8,000,000	0%		0.00%	8,000,000	100.00%
	Pengadaan lampu jalan	11	titik	11,000,000	0%		0.00%	11,000,000	100.00%
	Pembuatan papan nama gang	6	Buah	3,000,000	0%		0.00%	3,000,000	100.00%
	Pengadaan tenda dan terpal (4 x 8m)	1	paket	12,500,000	0%		0.00%	12,500,000	100.00%
	Pembuatan mesin rumput	1	Buah	2,500,000	0%		0.00%	2,500,000	100.00%
	Pengadaan kursi plastik	50	Buah	5,000,000	0%		0.00%	5,000,000	100.00%
	Pengadaan wairless untuk PKK	1	unit	2,000,000	0%		0.00%	2,000,000	100.00%
	Pengadaan umbul-umbul	30	Buah	1,200,000	0%		0.00%	1,200,000	100.00%
	Pengadaan tiang umbul-umbul	30	Buah	1,200,000	0%		0.00%	1,200,000	100.00%
	Pengadaan pot bunga	8	Buah	1,600,000	0%		0.00%	1,600,000	100.00%
	Honor POKMAS	1	paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	paket	1,500,000	0%		0.00%	1,500,000	100.00%
	RT 02								
	Pengecoran lapangan volley dan halaman mushola	1	Paket	20,750,000	100%	20,750,000	100.00%	-	0.00%
	Pemasangan plafon teras posyandu	1	Paket	3,500,000	100%	3,500,000	100.00%	-	0.00%
	Perbaikan Poskamling	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pembuatan Portal	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pembuatan pagar Posyandu	1	Paket	9,000,000	100%	9,000,000	100.00%	-	0.00%
	Pengadaan tenda (4 x 8 m)	1	Paket	12,400,000	100%	12,400,000	100.00%	-	0.00%
	Pengadaan kursi plastik	59	Buah	5,900,000	0%		0.00%	5,900,000	100.00%
	Pengadaan wairless	1	Paket	4,450,000	0%		0.00%	4,450,000	100.00%
	Pengadaan baju Dasa Wisma	30	Buah	3,000,000	0%		0.00%	3,000,000	100.00%
	Biaya operasional	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	RT 03								
	semenisasi jalan Gg.Abadi (30 x 4 m)	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Semenisasi jalan H.hasyim (29,30 x 10 m)	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Semenisasi Gg.Inpres I (60 m x 2,30 m)	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Pengadaan lemari kecil untuk Posyandu	1	Buah	1,500,000	0%		0.00%	1,500,000	100.00%
	Pengadaan seragam yassinan	20	Buah	3,000,000	0%		0.00%	3,000,000	100.00%
	Pengadaan gendang habisyi	3	Buah	1,500,000	0%		0.00%	1,500,000	100.00%
	Pengadaan wairless	1	unit	1,500,000	0%		0.00%	1,500,000	100.00%
	Pengadaan seragam pkk	8	Buah	2,000,000	0%		0.00%	2,000,000	100.00%
	Banner	1	Paket	500,000	0%		0.00%	500,000	100.00%
	RT 04								
	Semenisasi jalan swarga 2 (30 x 3,5 x 20 cm)	1	Paket	26,000,000	100%	26,000,000	100.00%	-	0.00%
	Pembuatan saluran air (58 m x 50cm x 45 cm)	1	Paket	30,000,000	0%		0.00%	30,000,000	100.00%
	Pengadaan Tenda (4 x 8 m)	1	unit	12,000,000	0%		0.00%	12,000,000	100.00%
	Pengadaan werless untuk PKK	1	unit	2,000,000	0%		0.00%	2,000,000	100.00%
	RT 05								
	Perbaikan jembatan Gg.Titian I	1	Paket	30,000,000	100%	30,000,000	100.00%	-	0.00%
	Perbaikan jembatan Gg.Titian	1	Paket	27,500,000	100%	27,500,000	100.00%	-	0.00%
	Pembuatan plang nama gang	1	Paket	10,000,000	0%		0.00%	10,000,000	100.00%
	Pembuatan seragam PKK	10	Buah	2,500,000	100%	2,500,000	100.00%	-	0.00%
	RT 06								
	Pembuatan parit gang widyagama (P:30 m,L:60cm,T: 40 cm)	1	Paket	21,200,000	0%		0.00%	21,200,000	100.00%
	pengadaan tempat sampah	22	Buah	4,400,000	0%		0.00%	4,400,000	100.00%
	Pengadaan umbul-umbul	1	Paket	3,000,000	0%		0.00%	3,000,000	100.00%
	Pengadaan meja Posyandu	4	Buah	1,400,000	0%		0.00%	1,400,000	100.00%
	Pengadaan genset Mushola	1	unit	15,000,000	0%		0.00%	15,000,000	100.00%
	Pengadaan mesin Vacuum Mushola	1	Unit	2,900,000	0%		0.00%	2,900,000	100.00%
	Pengadaan terpal karet untuk tenda (4 x 8 m)	2	Buah	5,600,000	0%		0.00%	5,600,000	100.00%
	Adaptor mesin pemadam	1	Buah	1,500,000	0%		0.00%	1,500,000	100.00%
	Pengadaan APAR	3	Buah	2,250,000	0%		0.00%	2,250,000	100.00%
	Pengadaan fleksibel seling mesin rumput	4	Buah	600,000	0%		0.00%	600,000	100.00%
	Pengadaan seragam relawan kebakaran	20	Buah	3,400,000	0%		0.00%	3,400,000	100.00%
	Pengadaan seragam kaos Dasa Wisma	25	Buah	4,250,000	0%		0.00%	4,250,000	100.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Benner	1	Paket	500,000	0%		0.00%	500,000	100.00%
	RT 07								
	Pembuatan Gapura gg.Langsat	1	Paket	15,000,000	0%		0.00%	15,000,000	100.00%
	Pembuatan parit	1	Paket	12,500,000	0%		0.00%	12,500,000	100.00%
	Perbaikan jalan gg.Manggis	1	Paket	15,000,000	0%		0.00%	15,000,000	100.00%
	Pengadaan pengeras suara	1	unit	5,000,000	0%		0.00%	5,000,000	100.00%
	Pengadaan Tarup (6 x 8 m)	1	Paket	11,000,000	0%		0.00%	11,000,000	100.00%
	Pengadaan kursi	50	Buah	5,000,000	0%		0.00%	5,000,000	100.00%
	Pengadaan baju seragam PKK	10	Buah	2,500,000	0%		0.00%	2,500,000	100.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	RT 08								
	Pengadaan lampu jalan lingkungan	10	titik	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pembuatan jembatan	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pembuatan gapura jalan Kehewanan	1	Paket	20,000,000	0%		0.00%	20,000,000	100.00%
	Pembuatan kanopi Posyandu	1	Paket	7,000,000	100%	7,000,000	100.00%	-	0.00%
	Pembuatan tempat parkir masjid At Taqwa	1	Paket	9,500,000	100%	9,500,000	100.00%	-	0.00%
	Banner /spanduk	1	Paket	500,000	100%	500,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pengadaan alat kebersihan Dasa Wisma dan PKK	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Pembuatan rumah bibit jamur tiram (2,5 x 2,5 m)	1	Paket	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 09								
	Pembuatan gapura	2	Buah	40,000,000	0%		0.00%	40,000,000	100.00%
	Pembuatan gorong-gorong	1	Paket	19,500,000	100%	19,500,000	100.00%	-	0.00%
	Pengadaan tiang bendera (T : 3 m)	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan seragam untuk kegiatan PKK	36	Buah	4,860,000	0%		0.00%	4,860,000	100.00%
	Banner	1	Paket	640,000	0%		0.00%	640,000	100.00%
	RT 10								
	Pelebaran Badan Jalan (P: 45 m,L : 110 cm,T:10 cm)	1	Paket	8,900,000	0%		0.00%	8,900,000	100.00%
	Perbaikan Posyandu	1	Paket	5,000,000	0%		0.00%	5,000,000	100.00%
	Pembuatan tiang lampu lengkap (kabel dan lampu)	16	titik	13,600,000	0%		0.00%	13,600,000	100.00%
	Pembuatan Tenda Besi (4 m x 8 m)	1	Paket	13,000,000	0%		0.00%	13,000,000	100.00%
	Pengadaan kursi plastik	50	Buah	7,500,000	0%		0.00%	7,500,000	100.00%
	Pengadaan speaker portabel wireless bare tone	2	unit	7,000,000	0%		0.00%	7,000,000	100.00%
	pengadaan gerobak / becak	1	unit	5,000,000	0%		0.00%	5,000,000	100.00%
	Pengadaan genset	1	unit	3,500,000	0%		0.00%	3,500,000	100.00%
	Pengadaan cangkul dan sekop	10	buah	1,500,000	0%		0.00%	1,500,000	100.00%
	Pengadaan baju Dasa Wisma	50	buah	5,000,000	0%		0.00%	5,000,000	100.00%
	RT 11								
	Pelebaran badan jalan (50 m)	1	Paket	12,000,000	0%		0.00%	12,000,000	100.00%
	Pemeliharaan Posyandu	1	Paket	6,500,000	0%		0.00%	6,500,000	100.00%
	Pembuatan Gapura	2	Paket	25,000,000	0%		0.00%	25,000,000	100.00%
	Pembuatan tiang lampu dan instalasi	10	unit	8,500,000	0%		0.00%	8,500,000	100.00%
	Pembuatan Tenda Besi dan terpal (4 x 8 m)	1	Paket	13,000,000	0%		0.00%	13,000,000	100.00%
	Pengadaan baju Dasa Wisma	50	Buah	5,000,000	0%		0.00%	5,000,000	100.00%
	RT 12								
	Pembuatan gorong-gorong di Gg.Ontorejo	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pengadaan tiang lampu (T : 4 m)	30	Buah	33,000,000	100%	33,000,000	100.00%	-	0.00%
	Pembuatan Gapura	1	Paket	16,000,000	100%	16,000,000	100.00%	15,999,999	0.00%
	Pengadaan mesin potong rumput	1	unit	2,600,000	0%		0.00%	2,600,000	100.00%
	Banner	1	Paket	400,000	100%	400,000	100.00%	399,999	0.00%
	Pengadaan seragam PKK	12	Buah	3,000,000	100%	3,000,000	100.00%	2,999,999	0.00%
	RT 13								
	Pembuatan Gapura Gg. Angsoka I	1	Paket	12,500,000	0%		0.00%	12,500,000	100.00%
	Pembuatan Gapura Gg. Angsoka II	1	Paket	12,500,000	0%		0.00%	12,500,000	100.00%
	Pengecoran Gg.Papadaan (30 m x 2 m)	1	Paket	17,000,000	0%		0.00%	17,000,000	100.00%
	Pembuatan pagar Posyandu (20 m x 1,5 m)	1	Paket	16,000,000	0%		0.00%	16,000,000	100.00%
	Pengadaan peralatan TPA As Sajadah	1	Paket	2,000,000	0%		0.00%	2,000,000	100.00%
	Pengadaan seragam habsyi TPA As Sajadah	22	Buah	5,500,000	0%		0.00%	5,500,000	100.00%
	Pengadaan seragam dasa Wisma	18	Buah	4,500,000	0%		0.00%	4,500,000	100.00%
	RT 14								
	Perbaikan parit	1	Paket	5,000,000	0%		0.00%	5,000,000	100.00%
	Pelebaran jalan	1	Paket	5,000,000	0%		0.00%	5,000,000	100.00%
	Pembuatan Gapura	1	Paket	20,000,000	0%		0.00%	20,000,000	100.00%
	Pembuatan tiang lampu	7	Buah	5,250,000	0%		0.00%	5,250,000	100.00%
	Pengadaan meja Posyandu	2	Buah	1,000,000	0%		0.00%	1,000,000	100.00%
	Pengadaan kursi Posyandu	4	Buah	800,000	0%		0.00%	800,000	100.00%
	Pengadaan wairles Posyandu	1	unit	2,700,000	0%		0.00%	2,700,000	100.00%
	Pengadaan timbangan	2	Buah	1,000,000	0%		0.00%	1,000,000	100.00%
	Pengadaan meja tenis	1	unit	5,000,000	0%		0.00%	5,000,000	100.00%
	Pembuatan plang nama gang	3	Buah	750,000	0%		0.00%	750,000	100.00%
	Pengadaan kursi	58	Buah	8,700,000	0%		0.00%	8,700,000	100.00%
	Pengadaan archo	2	Buah	1,200,000	0%		0.00%	1,200,000	100.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Pengadaan umbul-umbul	1	Paket	4,600,000	0%		0.00%	4,600,000	100.00%
	Pengadaan seragam Dasa Wisma	50	Buah	5,000,000	0%		0.00%	5,000,000	100.00%
	RT 15								
	Pengadaan tiang lampu lingkungan	60	Paket	60,000,000	0%		0.00%	60,000,000	100.00%
	Pengadaan alat kebersihan	1	Paket	2,000,000	0%		0.00%	2,000,000	100.00%
	Pengadaan seragam bank sampah	25	Buah	3,000,000	0%		0.00%	3,000,000	100.00%
	Pengadaan wairless untuk PKK	1	unit	2,500,000	0%		0.00%	2,500,000	100.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	RT 16								
	Perbaikan parit wijaya 3 (P:100 m,T:70 cm,Tbl:25 cm	1	Paket	11,500,000	0%		0.00%	11,500,000	100.00%
	pembuatan drainase jalan wijaya 2	1	Paket	10,000,000	0%		0.00%	10,000,000	100.00%
	Pemasangan lampu jalan dan instalasi (T : 4 m)	40	titik	34,000,000	0%		0.00%	34,000,000	100.00%
	Pembuatan umbul-umbul dan bendera	1	Paket	6,000,000	0%		0.00%	6,000,000	100.00%
	Pengadaan alat kebersihan PKK	1	Paket	4,000,000	0%		0.00%	4,000,000	100.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Banner	1	Paket	500,000	0%		0.00%	500,000	100.00%
	RT 17								
	Semenisasi gg keramat I	1	Paket	17,000,000	0%		0.00%	17,000,000	100.00%
	Semenisasi gg keramat 2 (20 x 2 m)	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Rehab mushola (lanjutan)	1	Paket	9,000,000	100%	9,000,000	100.00%	-	0.00%
	Pembuatan tutup parit	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pengadaan kursi	50	Buah	7,500,000	0%		0.00%	7,500,000	100.00%
	Banner	1	Paket	500,000	0%		0.00%	500,000	100.00%
	Wairless untuk PKK	1	Paket	3,000,000	0%		0.00%	3,000,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Wairless untuk Dasa Wisma	1	Paket	3,000,000	0%		0.00%	3,000,000	100.00%
	RT 18								
	Pembuatan Gapura perbatasan RT 3	1	Paket	20,000,000	0%		0.00%	20,000,000	100.00%
	Pembuatan pondasi parit Mandiri 2 (30 m)	1	Paket	12,500,000	0%		0.00%	12,500,000	100.00%
	Drainase Mandiri I (60 m)	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pembuatan tiang lampu dan instalasi	9	titik	7,650,000	0%		0.00%	7,650,000	100.00%
	Pengadaan seragam yassinan (Pria)	20	Buah	3,000,000	0%		0.00%	3,000,000	100.00%
	Pengadaan seragam yassinan (wanita)	20	Buah	5,000,000	0%		0.00%	5,000,000	100.00%
	Pengadaan seragam Dasa Wisma	30	Buah	4,500,000	0%		0.00%	4,500,000	100.00%
	Pengadaan Terpal (4 x 6 m)	1	Buah	2,000,000	0%		0.00%	2,000,000	100.00%
	Banner	1	Buah	350,000	0%		0.00%	350,000	100.00%
	RT 19								
	Pembuatan gapura gg.Lampung(4 x 4, 5 m)	1	Paket	12,000,000	100%	12,000,000	100.00%	-	0.00%
	Pembuatan gapura gg.Ontoseno(4 x 4, 5 m)	1	Paket	12,000,000	100%	12,000,000	100.00%	-	0.00%
	Pembuatan gapura gg.Keladi (3x 4, 5 m)	1	Paket	11,000,000	100%	11,000,000	100.00%	-	0.00%
	Pembuatan Taman Pojok	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pembuatan Turap (15 x 1,5 m)	1	Paket	13,000,000	100%	13,000,000	100.00%	-	0.00%
	Pengadaan Cainsaw untuk relawan	1	Paket	5,000,000	0%		0.00%	5,000,000	100.00%
	Pengadaan seragam Dasa Wisma	50	Buah	5,000,000	0%		0.00%	5,000,000	100.00%
	Pengadaan seragam pengurus PKK	8	Buah	2,000,000	100%	2,000,000	100.00%	1,999,999	0.00%
	RT 20								
	Pembuatan Tutup parit	1	Paket	20,750,000	0%		0.00%	20,750,000	100.00%
	Pembuatan Gapura	1	Paket	12,500,000	0%		0.00%	12,500,000	100.00%
	Pemeliharaan Posyandu	1	Paket	5,000,000	0%		0.00%	5,000,000	100.00%
	Pembuatan tenda besi (4 x 8 m)	1	Paket	15,000,000	0%		0.00%	15,000,000	100.00%
	Pengadaan meja belajar TPA	26	Buah	2,600,000	0%		0.00%	2,600,000	100.00%
	Pengadaan kursi	61	Buah	9,150,000	0%		0.00%	9,150,000	100.00%
	Pengadaan baju PKK	50	Buah	5,000,000	0%		0.00%	5,000,000	100.00%
	RT 21								
	Cor Gg.Kasah I Blok A (2 x 4,5 m)	1	Paket	15,500,000	100%	15,500,000	100.00%	-	0.00%
	Cor Gg.Kasah I Blok B (2 x 93 m)	1	Paket	24,000,000	100%	24,000,000	100.00%	-	0.00%
	Cor Gg.Kasah 4 (3,5 x 60 m)	1	Paket	23,000,000	100%	23,000,000	100.00%	-	0.00%
	Pengadaan weirless untuk Dasa Wisma	1	unit	5,000,000	0%		0.00%	5,000,000	100.00%
	Pengadaan mesin rumput	1	unit	2,500,000	0%		0.00%	2,500,000	100.00%
	RT 22								
	Pembuatan Gapura	1	Paket	20,000,000	0%		0.00%	20,000,000	100.00%
	Pengadaan CCTV	1	Paket	10,000,000	0%		0.00%	10,000,000	100.00%
	Pembuatan kaca cembung dan tiang	2	Paket	5,200,000	0%		0.00%	5,200,000	100.00%
	Pengadaan kipas angin embun	2	unit	10,000,000	0%		0.00%	10,000,000	100.00%
	Pengadaan mega phone TOA	1	unit	800,000	0%		0.00%	800,000	100.00%
	Timbangan sampah digital	1	unit	2,000,000	0%		0.00%	2,000,000	100.00%
	Pengadaan meja	1	set	1,500,000	0%		0.00%	1,500,000	100.00%
	Pengadaan baju bank sampah	5	Buah	1,250,000	0%		0.00%	1,250,000	100.00%
	Pengadaan baju dasa wisma	50	Buah	5,000,000	0%		0.00%	5,000,000	100.00%
	Pengadaan kursi plastik	60	Buah	9,000,000	0%		0.00%	9,000,000	100.00%
	Pengadaan alat kesehatan untuk Posyandu Lansia	1	Paket	5,250,000	0%		0.00%	5,250,000	100.00%
	RT 23								
	Semenisasi lapangan bermain (397m ²)	1	Paket	40,000,000	100%	40,000,000	100.00%	-	0.00%
	Pembuatan gudang Posyandu (L:3 m,P:6m,T:3m)	1	Paket	15,900,000	100%	15,900,000	100.00%	-	0.00%
	Kursi plastik	14	Buah	2,100,000	0%		0.00%	2,100,000	100.00%
	Seragam baju PKK	8	Buah	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Perlengkapan kesehatan Posyandu	1	Paket	10,000,000	0%		0.00%	10,000,000	100.00%
	RT 24								
	Pembuatan Gapura	1	Paket	15,000,000	0%		0.00%	15,000,000	100.00%
	Pengadaan lampu jalan lingkungan	1	Paket	8,000,000	0%		0.00%	8,000,000	100.00%
	Rehab jembatan Gg.Hampalan	1	Paket	7,000,000	0%		0.00%	7,000,000	100.00%
	Pembuatan gorong-gorong Gg.Durian	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Pengurusan Gg.H.Sabri	1	Paket	6,000,000	0%		0.00%	6,000,000	100.00%
	Pengadaan nama gang dan tiang ulin	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Pengadaan sound system	1	set	10,000,000	0%		0.00%	10,000,000	100.00%
	pengadaan CCTV Masjid	1	Paket	8,000,000	0%		0.00%	8,000,000	100.00%
	Pengadaan AVR Stavol teganganlistrik	1	Paket	4,000,000	0%		0.00%	4,000,000	100.00%
	Pengadaan plywood 12 mm rukun kematian	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	Pengadaan kain kafan untuk rukun kematian	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	Pengadaan papan dan nisan kubur	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	Pengadaan baju PKK	20	Buah	5,000,000	0%		0.00%	5,000,000	100.00%
	RT 25								
	Pembangunan Posyandu (lanjutan)	1	Paket	13,200,000	0%		0.00%	13,200,000	100.00%
	Pengerasan jalan Rakyat	1	Paket	9,250,000	0%		0.00%	9,250,000	100.00%
	Pembuatan gorong-gorong jalan rakyat	1	Paket	3,000,000	0%		0.00%	3,000,000	100.00%
	Pengerasan Gg.Hidayah	1	Paket	6,800,000	0%		0.00%	6,800,000	100.00%
	Rehab jembatan Gg.Hidayah 4	1	Paket	3,000,000	0%		0.00%	3,000,000	100.00%
	Pengadaan tenda dan terpal (4 x 8 m)	1	Paket	13,500,000	0%		0.00%	13,500,000	100.00%
	Pengadaan kursi	60	Buah	9,000,000	0%		0.00%	9,000,000	100.00%
	Pengadaan mesin rumput	1	unit	2,500,000	0%		0.00%	2,500,000	100.00%
	Pengadaan obat rumput	20	Botol	2,800,000	0%		0.00%	2,800,000	100.00%
	Pengadaan seragam Dasa Wisma	11	Buah	3,850,000	0%		0.00%	3,850,000	100.00%
	Pengadaan bibit tanaman	23	Buah	1,150,000	0%		0.00%	1,150,000	100.00%
	Biaya operasional	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Banner	1	Paket	450,000	0%		0.00%	450,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
B	Pemberdayaan Masyarakat di Kelurahan Sungai Kapih			750,000,000	0.00%	21,029,200	2.80%	728,970,800	97.20%
	RT 01								
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	20	Orang	5,000,000	0%		0.00%	5,000,000	100.00%
	Banner	1	Paket	300,000	100%	300,000	100.00%	-	0.00%
	ATK	1	Paket	400,000	100%	400,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI Posyandu	10	Kali	1,000,000	0%		0.00%	1,000,000	100.00%
	Transportasi Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Pelatihan keterampilan usaha (Tata Boga)	2	Orang	6,000,000	0%		0.00%	6,000,000	100.00%
	Bantuan perlengkapan sekolah	10	Orang	4,500,000	0%		0.00%	4,500,000	100.00%
	RT 02								
	Kegiatan PKK	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	Kegiatan Dasa Wisma	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	16	Orang	4,000,000	0%		0.00%	4,000,000	100.00%
	ATK kampung KB	1	Paket	450,000	0%		0.00%	450,000	100.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	0%		0.00%	6,000,000	100.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	450,000	0%		0.00%	450,000	100.00%
	Banner	1	Paket	500,000	0%		0.00%	500,000	100.00%
	Pemberian makanan tambahan dan vitamin di Posyandu	10	Kali	1,000,000	0%		0.00%	1,000,000	100.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Pengadaan perlengkapan sekolah	4	Orang	1,800,000	0%		0.00%	1,800,000	100.00%
	Pelatihan keterampilan usaha (menjahit)	2	Orang	6,000,000	0%		0.00%	6,000,000	100.00%
	RT 03								
	Kegiatan PKK	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	Kegiatan Dasa Wisma	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	10	Orang	2,500,000	0%		0.00%	2,500,000	100.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	0%		0.00%	6,000,000	100.00%
	ATK	1	Kali	100,000	0%		0.00%	100,000	100.00%
	Pemberian MP ASI Posyandu	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah untuk anak sekolah	8	Orang	3,600,000	0%		0.00%	3,600,000	100.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	0%		0.00%	6,000,000	100.00%
	RT 04								
	Bantuan bahan makanan untuk warga kurang mampu	14	Orang	3,500,000	0%		0.00%	3,500,000	100.00%
	Kegiatan Dasa Wisma	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	Kegiatan PKK	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Banner	1	Paket	500,000	0%		0.00%	500,000	100.00%
	Makan minum kerja bakti	24	Kali	6,000,000	0%		0.00%	6,000,000	100.00%
	ATK Dasa Wisma	1	Paket	196,400	0%		0.00%	196,400	100.00%
	Bantuan BPJS bagi warga (37.800 x 12)	1	Orang	453,600	100%	453,600	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	12	Kali	1,200,000	0%		0.00%	1,200,000	100.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	0%		0.00%	6,000,000	100.00%
	Bantuan perlengkapan sekolah	3	Orang	1,350,000	0%		0.00%	1,350,000	100.00%
	RT 05								
	Konsumsi Kegiatan PKK	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	Konsumsi Kegiatan Dasa Wisma	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	10	Orang	2,500,000	0%		0.00%	2,500,000	100.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	ATK RT	1	Paket	296,400	0%		0.00%	296,400	100.00%
	Banner	1	Paket	500,000	0%		0.00%	500,000	100.00%
	Makan minum kerja bakti	24	Kali	6,000,000	0%		0.00%	6,000,000	100.00%
	Pemberian MP ASI untuk Posyandu	12	Kali	1,200,000	0%		0.00%	1,200,000	100.00%
	Transportasi kader posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	1	Orang	453,600	100%	453,600	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	0%		0.00%	6,000,000	100.00%
	Bantuan perlengkapan sekolah	5	Orang	2,250,000	0%		0.00%	2,250,000	100.00%
	RT 06								
	Kegiatan Dasa Wisma (25 Orang x 6 keg)	150	ktk	1,500,000	0%		0.00%	1,500,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	10	Orang	2,500,000	0%		0.00%	2,500,000	100.00%
	ATK Dasa Wisma	1	Paket	71,200	0%		0.00%	71,200	100.00%
	Makan minum kerja bakti	24	Kali	6,000,000	0%		0.00%	6,000,000	100.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	0%		0.00%	1,000,000	100.00%
	Transportasi kader posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	8	Orang	3,628,800	100%	3,628,800	100.00%	-	0.00%
	Pelatihan keterampilan usaha (menjahit membuat kue)	2	Orang	6,000,000	0%		0.00%	6,000,000	100.00%
	Bantuan perlengkapan sekolah untuk warga kurang mampu	10	Orang	4,500,000	0%		0.00%	4,500,000	100.00%
	RT 07								
	Kegiatan PKK (20 Orang x 5 Kali)	100	ktk	1,000,000	0%		0.00%	1,000,000	100.00%
	Kegiatan Dasa Wisma (20 Orang x 5 Kali)	100	jkt	1,000,000	0%		0.00%	1,000,000	100.00%
	Bantuan bahan makanan bagi warga kurang mampu	21	Paket	5,250,000	0%		0.00%	5,250,000	100.00%
	Pembuatan banner	1	Paket	450,000	0%		0.00%	450,000	100.00%
	Makan minum kerja bakti	24	Kali	6,000,000	0%		0.00%	6,000,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pemberian MP ASI Posyandu	10	Kali	1,000,000	0%		0.00%	1,000,000	100.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah anak kurang mampu	10	Orang	4,500,000	0%		0.00%	4,500,000	100.00%
	Pelatihan keterampilan usaha (membuat krupuk)	1	Orang	3,000,000	0%		0.00%	3,000,000	100.00%
	Pelatihan keterampilan usaha (menjahit)	1	Orang	3,000,000	0%		0.00%	3,000,000	100.00%
	RT 08								
	Kegiatan PKK dan Dasa Wisma	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Bantuan bahan makanan untuk warga tidak mampu	2	Orang	500,000	0%		0.00%	500,000	100.00%
	Honorarium Pokmas	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya Operasional	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	0%		0.00%	6,000,000	100.00%
	Pelatihan fardhu kifayah	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	ATK dasa Wisma	1	Paket	200,000	0%		0.00%	200,000	100.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	0%		0.00%	1,000,000	100.00%
	Transport Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah SD	5	Orang	2,250,000	0%		0.00%	2,250,000	100.00%
	Bantuan perlengkapan sekolah SMP	5	Orang	2,250,000	0%		0.00%	2,250,000	100.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	0%		0.00%	6,000,000	100.00%
	RT 09								
	kegiatan Dasa Wisma (25 Orang x 4 keg)	100	tkk	1,000,000	0%		0.00%	1,000,000	100.00%
	Kerja Bakti RT	24	Kali	6,000,000	0%		0.00%	6,000,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	15	Orang	3,750,000	0%		0.00%	3,750,000	100.00%
	Kegiatan karang taruna	1	Paket	500,000	0%		0.00%	500,000	100.00%
	Bimtek Dasa Wisma	1	Paket	600,000	0%		0.00%	600,000	100.00%
	ATK	1	Paket	96,400	0%		0.00%	96,400	100.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	0%		0.00%	1,000,000	100.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	1	Orang	453,600	100%	453,600	100.00%	-	0.00%
	Bantuan perlengkapan sekolah untuk anak tidak mampu	4	Orang	1,800,000	0%		0.00%	1,800,000	100.00%
	Pelatihan keterampilan untuk warga	2	Orang	6,000,000	0%		0.00%	6,000,000	100.00%
	RT 10								
	Konsumsi Kegiatan PKK RT (25 Orang x 4 keg.)	100	Ktk	1,000,000	0%		0.00%	1,000,000	100.00%
	Konsumsi Kegiatan Dasa Wisma (25 Orang x 4 keg.)	100	Ktk	1,000,000	0%		0.00%	1,000,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	20	Orang	5,000,000	0%		0.00%	5,000,000	100.00%
	ATK PKK	1	Paket	350,000	0%		0.00%	350,000	100.00%
	ATK Dasa Wisma	1	Paket	350,000	0%		0.00%	350,000	100.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	0%		0.00%	6,000,000	100.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,500,000	0%		0.00%	1,500,000	100.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	0%		0.00%	6,000,000	100.00%
	RT 11								
	Kegiatan PKK RT (25 Orang x 4 keg.)	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	Kegiatan Dasa Wisma (25 Orang x 4 keg.)	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	9	Orang	2,250,000	0%		0.00%	2,250,000	100.00%
	Atk Dasa Wisma	1	Paket	350,000	0%		0.00%	350,000	100.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Makan minum kerja bakti	24	Kali	6,000,000	0%		0.00%	6,000,000	100.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	0%		0.00%	1,000,000	100.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah anak kurang mampu	8	Orang	3,600,000	0%		0.00%	3,600,000	100.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	0%		0.00%	6,000,000	100.00%
	RT 12								
	Kegiatan Dasa Wisma	1	Paket	850,000	0%		0.00%	850,000	100.00%
	Kegiatan PKK	1	Paket	850,000	0%		0.00%	850,000	100.00%
	Biaya operasional	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Honor Pokmas	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Bantuan bahan makan untuk warga kurang mampu	14	Orang	3,500,000	0%		0.00%	3,500,000	100.00%
	Makan minum kerja bakti	24	Kali	6,000,000	0%		0.00%	6,000,000	100.00%
	MP ASI untuk Posyandu	10	Kali	1,000,000	0%		0.00%	1,000,000	100.00%
	Transport kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah	6	Orang	3,000,000	0%		0.00%	3,000,000	100.00%
	Pelatihan keterampilan usaha dan kerja	2	Orang	6,000,000	0%		0.00%	6,000,000	100.00%
	RT 13								
	Bantuan bahan makanan untuk warga kurang mampu	10	Orang	2,500,000	0%		0.00%	2,500,000	100.00%
	Kegiatan PKK RT	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Kegiatan Dasa Wisma	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	ATK Dasa Wisma	1	Paket	700,000	0%		0.00%	700,000	100.00%
	Makan minum kerja bakti	24	Kali	6,000,000	0%		0.00%	6,000,000	100.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Pemberian MP ASI Posyandu	12	Kali	1,200,000	0%		0.00%	1,200,000	100.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	0%		0.00%	6,000,000	100.00%
	Bantuan perlengkapan sekolah	4	Orang	1,800,000	0%		0.00%	1,800,000	100.00%
	RT 14								
	Bantuan bahan makanan untuk warga kurang mampu	14	Orang	3,500,000	0%		0.00%	3,500,000	100.00%
	Kegiatan PKK	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kegiatan Dasa Wisma	1	Paket	1,200,000	0%		0.00%	1,200,000	100.00%
	Kegiatan senam kesehatan Dasa Wisma	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	ATK Dasa Wisma	1	Paket	424,800	0%		0.00%	424,800	100.00%
	Makan minum kerja bakti	24	Kali	6,000,000	0%		0.00%	6,000,000	100.00%
	Pemberian MP Asi Posyandu	1	Paket	2,000,000	0%		0.00%	2,000,000	100.00%
	Transport kader Posayndu	1	Orang	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	7	Orang	3,175,200	100%	3,175,200	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	0%		0.00%	6,000,000	100.00%
	Bantuan perlengkapan sekolah	2	Orang	900,000	0%		0.00%	900,000	100.00%
	RT 15								
	Kegiatan PKK RT (25 Orang x 8 keg)	200	ktk	2,000,000	0%		0.00%	2,000,000	100.00%
	Konsumsi kegiatan Dasa Wisma (25 Orang x 5 keg)	125	ktk	1,250,000	0%		0.00%	1,250,000	100.00%
	Konsumsi kegiatan Bank Sampah (25 Orang x 8 keg)	200	ktk	2,000,000	0%		0.00%	2,000,000	100.00%
	Bantuan bahan makanan untuk warga tidak mampu	20	Orang	5,000,000	0%		0.00%	5,000,000	100.00%
	Biaya operasional	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Makan minum kerja bakti	24	Kali	6,000,000	0%		0.00%	6,000,000	100.00%
	Banner	1	Paket	450,000	0%		0.00%	450,000	100.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	0%		0.00%	1,000,000	100.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	0%		0.00%	6,000,000	100.00%
	RT 16								
	Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan penyuluhan narkoba	1	Paket	2,350,000	100%	2,350,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	17	Orang	4,250,000	0%		0.00%	4,250,000	100.00%
	Kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI Posyandu	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	0%		0.00%	6,000,000	100.00%
	Bantuan perlengkapan sekolah	8	Orang	3,600,000	0%		0.00%	3,600,000	100.00%
	RT 17								
	Kegiatan Yasinan RT	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	Konsumsi Kegiatan PKK	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	Konsumsi Kegiatan Dasa Wisma	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	8	Orang	2,000,000	0%		0.00%	2,000,000	100.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,100,000	0%		0.00%	1,100,000	100.00%
	Makan minum kerja bakti	24	Kali	6,000,000	0%		0.00%	6,000,000	100.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	0%		0.00%	1,000,000	100.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah	8	Orang	3,600,000	0%		0.00%	3,600,000	100.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	0%		0.00%	6,000,000	100.00%
	RT 18								
	kegiatan PKK	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	kegiatan Dasa Wisma	1	Paket	1,550,000	0%		0.00%	1,550,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	8	Orang	2,000,000	0%		0.00%	2,000,000	100.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Makan minum kerja Bakti	24	Kali	6,000,000	0%		0.00%	6,000,000	100.00%
	Biaya operasional	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Pemberian MP ASI Posyandu	10	Kali	1,000,000	0%		0.00%	1,000,000	100.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	0%		0.00%	6,000,000	100.00%
	Bantuan perlengkapan sekolah	7	Orang	3,150,000	0%		0.00%	3,150,000	100.00%
	RT 19								
	Kegiatan Dasa Wisma	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Kegiatan PKK	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	12	Orang	3,000,000	0%		0.00%	3,000,000	100.00%
	ATK Dasa Wisma	1	Paket	150,000	0%		0.00%	150,000	100.00%
	Honor Pokmas	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Makan minum kerja bakti	24	Kali	6,000,000	0%		0.00%	6,000,000	100.00%
	Pemberian MP ASI dan vitamin untuk Posyandu	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	Transportasi Kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah	9	Orang	4,050,000	0%		0.00%	4,050,000	100.00%
	Pelatihan keterampilan usaha dan keterampilan kerja	2	Orang	6,000,000	0%		0.00%	6,000,000	100.00%
	RT 20								
	Bantuan bahan makanan untuk warga kurang mampu	10	Orang	2,500,000	0%		0.00%	2,500,000	100.00%
	Konsumsi Kegiatan Dasa Wisma (25 Orang x 4 keg.)	100	Ktk	1,500,000	0%		0.00%	1,500,000	100.00%
	Konsumsi Kegiatan PKK (25 Orang x 4 keg.)	100	Ktk	1,500,000	0%		0.00%	1,500,000	100.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Makan minum kerja bakti	24	Kali	6,000,000	0%		0.00%	6,000,000	100.00%
	Pemberian MP ASI Posyandu	10	Kali	1,000,000	0%		0.00%	1,000,000	100.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah	6	Orang	2,700,000	0%		0.00%	2,700,000	100.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	0%		0.00%	6,000,000	100.00%
	RT 21								
	Bantuan bahan makanan untuk warga kurang mampu	13	Orang	3,250,000	0%		0.00%	3,250,000	100.00%
	Kegiatan PKK	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	Kegiatan Dasa Wisma	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Banner	1	Paket	500,000	0%		0.00%	500,000	100.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	0%		0.00%	6,000,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pemberian MP ASI Posyandu	12	Paket	1,200,000	0%		0.00%	1,200,000	100.00%
	Transport kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah	5	Orang	2,250,000	0%		0.00%	2,250,000	100.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	0%		0.00%	6,000,000	100.00%
	RT 22								
	Pertemuan rutin PKK RT (50 Orang x 4 Kali)	200	ktk	2,000,000	0%		0.00%	2,000,000	100.00%
	Pertemuan rutin Dasa Wisma (52 x 4 Kali)	208	Paket	2,080,000	0%		0.00%	2,080,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	7	Orang	1,750,000	0%		0.00%	1,750,000	100.00%
	Pertemuan PIK Remaja	20	ktk	570,000	0%		0.00%	570,000	100.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Makan minum kerja bakti	24	Kali	6,000,000	0%		0.00%	6,000,000	100.00%
	Pemberian MP ASI dan vitamin untuk Posyandu	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah	4	Orang	1,800,000	0%		0.00%	1,800,000	100.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	0%		0.00%	6,000,000	100.00%
	RT 23								
	Konsumsi kegiatan PKK RT (25 Orang x 4 keg)	100	ktk	1,000,000	0%		0.00%	1,000,000	100.00%
	Konsumsi kegiatan Dasa Wisma (25 Orang x 4 keg)	100	ktk	1,000,000	0%		0.00%	1,000,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	9	Orang	2,250,000	0%		0.00%	2,250,000	100.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	0%		0.00%	6,000,000	100.00%
	Honor Pokmas	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,200,000	0%		0.00%	1,200,000	100.00%
	Pemberian MP ASI Posyandu	1	Paket	2,000,000	0%		0.00%	2,000,000	100.00%
	Konsumsi Posyandu Lansia (20 Orang x 10 Kali)	200	Orang/Ka	1,000,000	0%		0.00%	1,000,000	100.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan anak sekolah	5	Orang	2,250,000	0%		0.00%	2,250,000	100.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	0%		0.00%	6,000,000	100.00%
	RT 24								
	kegiatan Dasa Wisma	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	kegiatan yassinan PKK	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	8	Orang	2,000,000	0%		0.00%	2,000,000	100.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Makan minum kerja bakti	24	Kali	6,000,000	0%		0.00%	6,000,000	100.00%
	Pelatihan baca Al Quran dan tajwid	1	Paket	1,600,000	0%		0.00%	1,600,000	100.00%
	ATK PKK	1	Paket	146,400	0%		0.00%	146,400	100.00%
	Pemberian makan tambahan dan vitamin untuk Posyandu	12	Kali	1,200,000	0%		0.00%	1,200,000	100.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	1	Orang	453,600	100%	453,600	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah	4	Orang	1,800,000	0%		0.00%	1,800,000	100.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	0%		0.00%	6,000,000	100.00%
	RT 25								
	Konsumsi Kegiatan Dasa Wisma	1	Paket	2,000,000	0%		0.00%	2,000,000	100.00%
	Konsumsi Kegiatan PKK	1	Paket	2,000,000	0%		0.00%	2,000,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	7	Orang	1,750,000	0%		0.00%	1,750,000	100.00%
	ATK Dasa Wisma	1	Paket	789,200	0%		0.00%	789,200	100.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	0%		0.00%	6,000,000	100.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Pemberian MP ASI dan vitamin untuk Posyandu	10	Kali	1,000,000	0%		0.00%	1,000,000	100.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	3	Orang	1,360,800	100%	1,360,800	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah	4	Orang	1,800,000	0%		0.00%	1,800,000	100.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	0%		0.00%	6,000,000	100.00%
3	KELURAHAN MAKROMAN			2,700,000,000	0.00%	-	0.00%	2,700,000,000	100.00%
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan Makroman			1,890,000,000	0.00%	-	0.00%	1,890,000,000	100.00%
	RT. 1								
	Semenisasi Gg. Sera	P. 61m L.3m	M	50,000,000	100.00%	-	0.00%	50,000,000	100.00%
	Semenisasi Gg.Sera	P. 58m L.2m	M						
	Jembatan Gg. Sera	P. 1 L.2m	M	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Penerangan Jalan	10	Unit	10,000,000	100.00%	-	0.00%	10,000,000	100.00%
	Warless	1	buah	5,500,000	100.00%	-	0.00%	5,500,000	100.00%
	Penunjang kegiatan dasawisma/PKK	1	Paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	RT. 2								
	Semenisasi Gg. Lamin	p.96m L.2m	M	58,000,000	100.00%	-	0.00%	58,000,000	100.00%
	Timbunan Gg. Keramik	P.10m L.2m	M	1,500,000	100.00%	-	0.00%	1,500,000	100.00%
	Pembuatan Jambatan Gg.Tani	P.3m L.1	M	7,000,000	100.00%	-	0.00%	7,000,000	100.00%
	Pembuatan Plank Jalan	5	Paket	1,500,000	100.00%	-	0.00%	1,500,000	100.00%
	Penunjang Kegiatan Dasawisma/Pkk	1	Paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	RT. 3								
	Talub Kanan-Kiri Gg. Sepakat	P 54m	M	30,000,000	100.00%	-	0.00%	30,000,000	100.00%
	Semenisasi Gg. Sepakat	P. 25m L.2,5r	M	20,000,000	100.00%	-	0.00%	20,000,000	100.00%
	Lampu Jalan	10	Unit	10,000,000	100.00%	-	0.00%	10,000,000	100.00%
	Sapras Dasawisma/Pkk	1	Paket	5,000,000	100.00%	-	0.00%	5,000,000	100.00%
	Wireless	1	Paket	5,000,000	100.00%	-	0.00%	5,000,000	100.00%
	RT. 4								
	Pengecoran Gg. Rukun	P.67m L.2m	M	43,000,000	100.00%	-	0.00%	43,000,000	100.00%
	Pembuatan Gorong-Gorong	1 Uit	M	12,000,000	100.00%	-	0.00%	12,000,000	100.00%
	Pengerasan Gg.Lingkungan	P.100m L.2m	M	13,000,000	100.00%	-	0.00%	13,000,000	100.00%
	Sapras Dasawisma/Pkk	1	Paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	RT. 5								
	Pembuatan badan jalan gg. Baru	P.250m L.3m	M	47,000,000	100.00%	-	0.00%	47,000,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Operasional kegiatan PKK	1	paket	2,300,000	100.00%	-	0.00%	2,300,000	100.00%
	Sembako warga tidak mampu	8	Org	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	ATK	1	paket	231,600	100.00%	-	0.00%	231,600	100.00%
	BPJS	19	Org	8,618,400	100.00%	-	0.00%	8,618,400	100.00%
	Transport kader posyandu	2	Org	1,200,000	100.00%	-	0.00%	1,200,000	100.00%
	PMT	5	Org	1,150,000	100.00%	-	0.00%	1,150,000	100.00%
	RT. 6								
	Pembayaran Jkn Pbi	20	Org	9,072,000	100.00%	-	0.00%	9,072,000	100.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	-	0.00%	1,150,000	100.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	-	0.00%	3,000,000	100.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Transportasi Kader Posyandu	1	paket	1,200,000	100.00%	-	0.00%	1,200,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Pemberian Paket Sembako (Ssn)	4	Org	1,000,000	100.00%	-	0.00%	1,000,000	100.00%
	Atk	1	paket	78,000	100.00%	-	0.00%	78,000	100.00%
	RT. 7								
	Pembayaran Jkn Pbi	15	Org	6,804,000	100.00%	-	0.00%	6,804,000	100.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	-	0.00%	1,150,000	100.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Transportasi Kader Posyandu	1	paket	1,200,000	100.00%	-	0.00%	1,200,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Pemberian Paket Sembako (Ssn)	17	Org	4,250,000	100.00%	-	0.00%	4,250,000	100.00%
	Atk	1	paket	96,000	100.00%	-	0.00%	96,000	100.00%
	RT. 8								
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Operasional kegiatan PKK	1	paket	1,500,000	100.00%	-	0.00%	1,500,000	100.00%
	Sembako warga tidak mampu	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	ATK	1	paket	211,000	100.00%	-	0.00%	211,000	100.00%
	BPJS	11	Org	4,989,000	100.00%	-	0.00%	4,989,000	100.00%
	Transport kader posyandu	2	Org	1,200,000	100.00%	-	0.00%	1,200,000	100.00%
	Penunjang penurunan prevelensi stunting	1	Kegiatan	1,150,000	100.00%	-	0.00%	1,150,000	100.00%
	Perlengkapan anak sekolah	5	Org	2,250,000	100.00%	-	0.00%	2,250,000	100.00%
	Sosialisasi keteriban umum peguyuban jaranan	1	Kegiatan	1,700,000	100.00%	-	0.00%	1,700,000	100.00%
	RT. 9								
	Pembayaran Jkn Pbi	17	Org	7,711,200	100.00%	-	0.00%	7,711,200	100.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Gotong Royong	24	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan Keterampilan Otomotif Sepeda Motor	2	Org	3,000,000	100.00%	-	0.00%	3,000,000	100.00%
	Pelatihan Keterampilan Perbaikan Ac	2	Org	3,000,000	100.00%	-	0.00%	3,000,000	100.00%
	Transport Kader Posyandu	2	Org	1,800,000	100.00%	-	0.00%	1,800,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Pemberian Paket Sembako (Ssn)	7	Org	1,750,000	100.00%	-	0.00%	1,750,000	100.00%
	Atk	1	paket	238,800	100.00%	-	0.00%	238,800	100.00%
	RT. 10								
	Pembayaran Jkn Pbi	15	Org	6,804,000	100.00%	-	0.00%	6,804,000	100.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	-	0.00%	1,150,000	100.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Transportasi Kader Posyandu	1	paket	1,200,000	100.00%	-	0.00%	1,200,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Pemberian Paket Sembako (Ssn)	17	Org	4,250,000	100.00%	-	0.00%	4,250,000	100.00%
	Atk	1	paket	96,000	100.00%	-	0.00%	96,000	100.00%
	RT. 11								
	Pembayaran Jkn Pbi	17	Org	7,711,200	100.00%	-	0.00%	7,711,200	100.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	-	0.00%	3,000,000	100.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Transport Kader Posyandu	2	Org	1,800,000	100.00%	-	0.00%	1,800,000	100.00%
	Honor Pokmas	2	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Toga	10	Org	988,800	100.00%	-	0.00%	988,800	100.00%
	RT. 12								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	-	0.00%	8,164,800	100.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	-	0.00%	3,000,000	100.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	-	0.00%	1,800,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Atk	1	paket	535,200	100.00%	-	0.00%	535,200	100.00%
	RT. 13								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	-	0.00%	8,164,800	100.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	1,000,000	100.00%	-	0.00%	1,000,000	100.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	-	0.00%	1,800,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Atk	1	paket	535,200	100.00%	-	0.00%	535,200	100.00%
	Pembinaan Kebun Hydroponok	1	Kegiatan	2,000,000	100.00%	-	0.00%	2,000,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
RT. 14									
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	-	0.00%	8,164,800	100.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	-	0.00%	3,000,000	100.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	-	0.00%	1,800,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Atk	1	paket	535,200	100.00%	-	0.00%	535,200	100.00%
RT. 15									
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	-	0.00%	8,164,800	100.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	-	0.00%	3,000,000	100.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan Keterampilan Otomotif Sepeda Motor	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	-	0.00%	1,800,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Atk	1	paket	535,200	100.00%	-	0.00%	535,200	100.00%
RT. 16									
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	-	0.00%	8,164,800	100.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	-	0.00%	3,000,000	100.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan Keterampilan Las	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	-	0.00%	1,800,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Atk	1	paket	535,200	100.00%	-	0.00%	535,200	100.00%
RT. 17									
	Pembayaran Jkn Pbi	16	Org	7,257,600	100.00%	-	0.00%	7,257,600	100.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	-	0.00%	1,150,000	100.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan Keterampilan Perbaikan Ac	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Transportasi Kader Posyandu	1	paket	1,200,000	100.00%	-	0.00%	1,200,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Pemberian Paket Sembako (Ssn)	1	Kegiatan	500,000	100.00%	-	0.00%	500,000	100.00%
	Atk	1	paket	142,400	100.00%	-	0.00%	142,400	100.00%
	Musyawarah Warga Rt 17	1	paket	1,000,000	100.00%	-	0.00%	1,000,000	100.00%
	Sosialisasi Patbm	1	Kegiatan	2,250,000	100.00%	-	0.00%	2,250,000	100.00%
RT. 18									
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Operasional kegiatan PKK	1	paket	1,800,000	100.00%	-	0.00%	1,800,000	100.00%
	Sembako warga tidak mampu	6	Org	1,500,000	100.00%	-	0.00%	1,500,000	100.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	ATK	1	paket	235,200	100.00%	-	0.00%	235,200	100.00%
	BPJS	18	Org	8,164,800	100.00%	-	0.00%	8,164,800	100.00%
	Transport kader posyandu	2	Org	1,800,000	100.00%	-	0.00%	1,800,000	100.00%
	Penunjang stanting	5	Org	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
RT. 19									
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Operasional kegiatan PKK	1	paket	1,500,000	100.00%	-	0.00%	1,500,000	100.00%
	Sembako warga tidak mampu	6	Org	1,500,000	100.00%	-	0.00%	1,500,000	100.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	ATK	1	paket	174,400	100.00%	-	0.00%	174,400	100.00%
	BPJS	21	Org	9,525,600	100.00%	-	0.00%	9,525,600	100.00%
	Transport kader posyandu	2	Org	1,200,000	100.00%	-	0.00%	1,200,000	100.00%
	Penunjang penurunan prevalensi stunting	1	Kegiatan	1,150,000	100.00%	-	0.00%	1,150,000	100.00%
	Perlengkapan anak sekolah	2	Org	450,000	100.00%	-	0.00%	450,000	100.00%
RT. 20									
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	-	0.00%	8,164,800	100.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	-	0.00%	1,150,000	100.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan Keterampilan Make-Up	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Transportasi Kader Posyandu	2	Org	1,200,000	100.00%	-	0.00%	1,200,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Pelatihan Bunga Akrilik	1	Kegiatan	2,985,200	100.00%	-	0.00%	2,985,200	100.00%
RT. 21									
	Pembayaran Jkn Pbi	13	Org	5,896,800	100.00%	-	0.00%	5,896,800	100.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	-	0.00%	1,150,000	100.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	-	0.00%	3,000,000	100.00%
	Gotong Royong	24	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan Keterampilan Perbaikan Ac	2	Org	3,000,000	100.00%	-	0.00%	3,000,000	100.00%
	Pelatihan Keterampilan Babershop	2	Org	3,000,000	100.00%	-	0.00%	3,000,000	100.00%
	Transportasi Kader Posyandu	2	Org	1,200,000	100.00%	-	0.00%	1,200,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Pemberian Paket Sembako (Ssn)	6	Org	1,500,000	100.00%	-	0.00%	1,500,000	100.00%
	Atk	1	paket	253,200	100.00%	-	0.00%	253,200	100.00%
	Pelatihan Eko Enzim	2	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
RT. 22									
	BPJS	9	Org	4,082,400	100.00%	-	0.00%	4,082,400	100.00%
	Penunjang penurunan stanting	1	paket	1,150,000	100.00%	-	0.00%	1,150,000	100.00%
	Operasional PKK dan Dasawisma	1	paket	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Transportasi posyandu	2	Org	1,200,000	100.00%	-	0.00%	1,200,000	100.00%
	Honor pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Kegiatan penanaman sayur	1	paket	3,000,000	100.00%	-	0.00%	3,000,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Toga	1	paket	3,567,600	100.00%	-	0.00%	3,567,600	100.00%
	RT. 23								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	-	0.00%	8,164,800	100.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	-	0.00%	3,000,000	100.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	-	0.00%	1,800,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Atk	1	paket	535,200	100.00%	-	0.00%	535,200	100.00%
	RT. 24								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	-	0.00%	8,164,800	100.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	-	0.00%	3,000,000	100.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	-	0.00%	1,800,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Atk	1	paket	535,200	100.00%	-	0.00%	535,200	100.00%
	RT. 25								
	Pelatihan Ias	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	honor pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	gotong royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	BPJS	18	Org	8,164,800	100.00%	-	0.00%	8,164,800	100.00%
	Transport Posyandu	3	Org	1,800,000	100.00%	-	0.00%	1,800,000	100.00%
	Penunjang penurunan prevalensi stunting	1	paket	5,000,000	100.00%	-	0.00%	5,000,000	100.00%
	ATK	1	paket	535,200	100.00%	-	0.00%	535,200	100.00%
	RT. 26								
	Pembayaran JKN PBI	18	Org	8,164,800	100.00%	-	0.00%	8,164,800	100.00%
	Penunjang penurunan prevalensi stunting	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Operasional kegiatan PKK dan Dasawisma	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan keterampilan	2	Org	7,000,000	100.00%	-	0.00%	7,000,000	100.00%
	Transportasi kader posyandu	3	Org	1,800,000	100.00%	-	0.00%	1,800,000	100.00%
	Honor POKMAS	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	ATK	1	paket	535,200	100.00%	-	0.00%	535,200	100.00%
	RT. 27								
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Operasional kegiatan PKK	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Pembentukan kampung salai	1	Kegiatan	2,531,600	100.00%	-	0.00%	2,531,600	100.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	BPJS	12	Org	8,618,400	100.00%	-	0.00%	8,618,400	100.00%
	Transport kader posyandu	2	Org	1,200,000	100.00%	-	0.00%	1,200,000	100.00%
	Penunjang penurunan prevalensi stunting	1	Kegiatan	1,150,000	100.00%	-	0.00%	1,150,000	100.00%
4	KELURAHAN PULAU ATAS			900,000,000	4.78%	43,000,000	4.78%	696,132,000	95.22%
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			630,000,000	6.83%	43,000,000	6.83%	587,000,000	93.17%
	RT. 1								
	Rehab Jembatan Kayu Ulin Gg. Sahabat	1	Pkt	45,500,000	100.00%	-	0.00%	Rp 45,500,000.00	100.00%
	Rehab Jembatan Kayu Ulin Gg. Nelayan	1	Pkt	20,000,000	100.00%	-	0.00%	Rp 20,000,000.00	100.00%
	Pengadaan Seragam untuk Sepak Bola 18 Orang	18	Stel	4,500,000	100.00%	-	0.00%	Rp 4,500,000.00	100.00%
	RT. 2								
	Turap Pondasi Jalan Tani gg RT 02 Ukuran	1	Pkt	60,000,000	100.00%	-	0.00%	Rp 60,000,000.00	100.00%
	Pembuatan Taman Toga	1	Pkt	2,000,000	100.00%	-	0.00%	Rp 2,000,000.00	100.00%
	Pengadaan Alat Gotong Royong	1	Pkt	8,000,000	100.00%	8,000,000	100.00%	Rp -	0.00%
	RT. 3								
	Semenisasi Lanjutan Gg 01 Ukuran P 50 m x 3 m x 15cm	1	Pkt	60,000,000	100.00%	-	0.00%	Rp 60,000,000.00	100.00%
	Pengadaan Kursi dan Meja Posyandu	1	Pkt	10,000,000	100.00%	-	0.00%	Rp 10,000,000.00	100.00%
	RT. 4								
	Pembuatan Pondasi Balai di RT 04	1	Pkt	60,000,000	100.00%	-	0.00%	Rp 60,000,000.00	100.00%
	Pengadaan Alat Gotong Royong	1	Pkt	10,000,000	100.00%	10,000,000	100.00%	Rp -	0.00%
	RT. 5								
	Semenisasi Lanjutan Jl Sumber Mas RT 05 Ukuran P 50 x 3 m x 15 cm	1	Pkt	60,000,000	100.00%	-	0.00%	Rp 60,000,000.00	100.00%
	Pengadaan Wireles Full Set	1	Unit	5,000,000	100.00%	-	0.00%	Rp 5,000,000.00	100.00%
	Pengadaan Alat Gotong Royong	1	Pkt	5,000,000	100.00%	5,000,000	100.00%	Rp -	0.00%
	RT. 6								
	Semenisasi Gang RT di RT 06 Ukuran P 50 x 3 m x 15 cm	1	Pkt	60,000,000	100.00%	-	0.00%	Rp 60,000,000.00	100.00%
	Pengadaan Mesin Pemotong Rumput 2 UNIT	2	Unit	10,000,000	100.00%	-	0.00%	Rp 10,000,000.00	100.00%
	RT. 7								
	Semenisasi Gg Cahaya 2 Ukuran P 25 m x 3 m x 15 cm	1	Pkt	30,000,000	100.00%	-	0.00%	Rp 30,000,000.00	100.00%
	Semenisasi Gg Cahaya 6 Ukuran P 25 m x 3 m x 15 cm	1	Pkt	30,000,000	100.00%	-	0.00%	Rp 30,000,000.00	100.00%
	Pengadaan Mesin Pemotong Rumput 2 UNIT	2	Unit	10,000,000	100.00%	10,000,000	100.00%	Rp -	0.00%
	RT. 8								
	Pengadaan Alat Gotong RoYong	1	Pkt	10,000,000	100.00%	10,000,000	100.00%	Rp -	0.00%
	Pengadaan Meja dan Kursi Posyandu	1	Pkt	5,000,000	100.00%	-	0.00%	Rp 5,000,000.00	100.00%
	Pembuatan Taman di lingkungan rt 08	1	Pkt	10,000,000	100.00%	-	0.00%	Rp 10,000,000.00	100.00%
	Pembuatan Gudang Alat Gotong Royong	1	Pkt	10,000,000	100.00%	-	0.00%	Rp 10,000,000.00	100.00%
	Pengadaan Tiang Lampu Portable	11	Titik	25,000,000	100.00%	-	0.00%	Rp 25,000,000.00	100.00%
	Pembangunan Gudang dan Rehab Posyandu	1	Pkt	10,000,000	100.00%	-	0.00%	Rp 10,000,000.00	100.00%
	RT. 9								
	Pembuatan Gorong" Gang Sungai Atas 4	1	Pkt	15,000,000	100.00%	-	0.00%	Rp 15,000,000.00	100.00%
	Semenisasi Gg Sungai Atas Kosong	1	Pkt	55,000,000	100.00%	-	0.00%	Rp 55,000,000.00	100.00%
B	Sub Kegiatan Pemberdayaan Masyarakat di Kelurahan			270,000,000	59.58%	160,868,000	59.58%	109,132,000	40.42%
	RT 01								
	Bantuan BPJS	6	Orang	3,024,000	100.00%	-	0.00%	Rp 3,024,000.00	100.00%
	Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kegiatan Dasawisma	1	Pkt	2,026,000	100.00%	2,026,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	10	kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Pelatihan Membuat Kerupuk	3	Orang	4,000,000	100.00%	-	0.00%	Rp 4,000,000.00	100.00%
	Uang Transportasi	5	Orang	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Pendukung Administrasi Probabaya	1	Pkt	450,000	100.00%	450,000	100.00%	Rp -	0.00%
	Honor Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%
	Bantuan Sembako Warga Kurang Mampu dan Lansia	24	Orang	6,000,000	100.00%	6,000,000	100.00%	Rp -	0.00%
	Bantuan Perlengkapan Sekolah	20	Orang	5,000,000	100.00%	5,000,000	100.00%	Rp -	0.00%
	RT 02								
	Bantuan BPJS	5	Orang	2,520,000	100.00%	-	0.00%	Rp 2,520,000.00	100.00%
	Pemberian Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Dasawisma	1	Pkt	1,480,000	100.00%	1,480,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	1	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Pelatihan Membuat Kerupuk dan Amplang	3	Orang	4,000,000	100.00%	-	0.00%	Rp 4,000,000.00	100.00%
	Transportasi Kader Posyandu	5	Org	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%
	Bantuan Perlengkapan Anak Sekolah	10	Orang	3,000,000	100.00%	3,000,000	100.00%	Rp -	0.00%
	Pendukung Administrasi Probabaya	1	Paket	450,000	100.00%	450,000	100.00%	Rp -	0.00%
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	6,000,000	100.00%	6,000,000	100.00%	Rp -	0.00%
	Kegiatan Kampung Salai	1	Paket	3,050,000	100.00%	3,050,000	100.00%	Rp -	0.00%
	RT 03								
	Bantuan BPJS	4	Orang	2,016,000	100.00%	-	0.00%	Rp 2,016,000.00	100.00%
	Pemberian Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Dasawisma	1	Paket	2,284,000	100.00%	2,284,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Menjahit	2	Orang	4,000,000	100.00%	-	0.00%	Rp 4,000,000.00	100.00%
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Bantuan Warga Kurang Mampu dan Lansia	27	Orang	6,750,000	100.00%	6,750,000	100.00%	Rp -	0.00%
	Bantuan Perlengkapan Sekolah	20	Orang	5,000,000	100.00%	5,000,000	100.00%	Rp -	0.00%
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%
	Pendukung Administrasi Probabaya	1	Paket	450,000	100.00%	450,000	100.00%	Rp -	0.00%
	RT 04								
	Bantuan BPJS	5	Orang	2,520,000	100.00%	-	0.00%	Rp 2,520,000.00	100.00%
	Bantuan Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Dasawisma	1	Paket	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Pelatihan TataBoga	3	Orang	4,000,000	100.00%	-	0.00%	Rp 4,000,000.00	100.00%
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Pendukung Administrasi Probabaya	1	Paket	450,000	100.00%	450,000	100.00%	Rp -	0.00%
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%
	Pemberian Bantuan Anak Sekolah	10	Orang	3,000,000	100.00%	3,000,000	100.00%	Rp -	0.00%
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	6,000,000	100.00%	6,000,000	100.00%	Rp -	0.00%
	Sosialisasi Kesehatan Lansia dan Balita	1	Paket	2,530,000	100.00%	2,530,000	100.00%	Rp -	0.00%
	RT 05								
	Bantuan BPJS	4	Orang	2,016,000	100.00%	-	0.00%	Rp 2,016,000.00	100.00%
	Bantuan Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Dasawisma	1	Paket	2,284,000	100.00%	2,284,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Pelatihan Membuat Pastry Kue	3	Orang	6,000,000	100.00%	-	0.00%	Rp 6,000,000.00	100.00%
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Pendukung Administrasi Probabaya	1	Paket	450,000	100.00%	450,000	100.00%	Rp -	0.00%
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	6,000,000	100.00%	6,000,000	100.00%	Rp -	0.00%
	Pemberian Bantuan Anak Sekolah	15	Orang	3,750,000	100.00%	3,750,000	100.00%	Rp -	0.00%
	RT 06								
	Bantuan BPJS	4	Orang	2,000,000	100.00%	-	0.00%	Rp 2,000,000.00	100.00%
	Bantuan Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Dasawisma	1	Paket	2,050,000	100.00%	2,050,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Menjahit	2	Orang	4,000,000	100.00%	-	0.00%	Rp 4,000,000.00	100.00%
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%
	Bantuan Warga Kurang Mampu dan Lansia	30	Orang	7,500,000	100.00%	7,500,000	100.00%	Rp -	0.00%
	Pemberian Bantuan Anak Sekolah	15	Orang	4,500,000	100.00%	4,500,000	100.00%	Rp -	0.00%
	Pendukung Administrasi Probabaya	1	Paket	450,000	100.00%	450,000	100.00%	Rp -	0.00%
	RT 07								
	Bantuan BPJS	4	Orang	2,520,000	100.00%	-	0.00%	Rp 2,520,000.00	100.00%
	Bantuan Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Dasawisma	1	Paket	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Pelatihan Membuat Kerupuk dan Amplang	3	Orang	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	6,000,000	100.00%	6,000,000	100.00%	Rp -	0.00%
	Pemberian Bantuan Anak Sekolah	10	Orang	3,000,000	100.00%	3,000,000	100.00%	Rp -	0.00%
	Pendukung Administrasi Probabaya	1	Paket	450,000	100.00%	450,000	100.00%	Rp -	0.00%
	Kegiatan TPA Al Ikhlas	1	Paket	480,000	100.00%	480,000	100.00%	Rp -	0.00%
	Kegiatan Kampung Salai	1	Paket	3,050,000	100.00%	3,050,000	100.00%	Rp -	0.00%
	RT 08								
	Bantuan BPJS	4	Orang	2,016,000	100.00%	-	0.00%	Rp 2,016,000.00	100.00%
	Bantuan Makanan Tambahan Posyandu	1	Paket	3,034,000	100.00%	3,034,000	100.00%	Rp -	0.00%
	Kegiatan Dasawisma	1	Paket	3,000,000	100.00%	3,000,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Pelatihan Tata Boga	6	Orang	8,000,000	100.00%	-	0.00%	Rp 8,000,000.00	100.00%
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Bantuan Warga Kurang Mampu dan Lansia	12	Orang	3,000,000	100.00%	3,000,000	100.00%	Rp -	0.00%
	Pemberian Bantuan Anak Sekolah	10	Orang	3,000,000	100.00%	3,000,000	100.00%	Rp -	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pendukung Administrasi Probebaya	1	Paket	450,000	100.00%	450,000	100.00%	Rp -	0.00%
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%
	RT 09								
	Bantuan Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Dasawisma	1	Paket	1,150,000	100.00%	1,150,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Pelatihan Tata Boga	2	Orang	4,000,000	100.00%	-	0.00%	Rp 4,000,000.00	100.00%
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	6,000,000	100.00%	6,000,000	100.00%	Rp -	0.00%
	Pemberian Bantuan Anak Sekolah	13	Orang	3,900,000	100.00%	3,900,000	100.00%	Rp -	0.00%
	Pendukung Administrasi Probebaya	1	Paket	450,000	100.00%	450,000	100.00%	Rp -	0.00%
	Sosialisasi Kesehatan Lansia dan Balita	1	Paket	3,500,000	100.00%	3,500,000	100.00%	Rp -	0.00%
	Kegiatan Kepemudaan	1	Paket	1,500,000	100.00%	1,500,000	100.00%	Rp -	0.00%
5	KELURAHAN SINDANG SARI			1,000,000,000	0.00%	-	0.00%	1,000,000,000	100.00%
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan Sindang Sari			700,000,000	0.00%	-	0.00%	700,000,000	100.00%
	Semenisasi Gg.Mutiara RT.01	1	Paket	65,000,000.00	0%	0.00	0.00%	65,000,000.00	100.00%
	Pembuatan Gapura RT.01	1	Paket	5,000,000.00	0%	0.00	0.00%	5,000,000.00	100.00%
	Semenisasi Gg.Ceri RT.02	1	Paket	30,000,000.00	0%	0.00	0.00%	30,000,000.00	100.00%
	Pelebaran Gg.Klorofil RT.02	1	Paket	34,000,000.00	0%	0.00	0.00%	34,000,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pemeliharaan Drainase RT.02	1	Paket	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Pengadaan Umbul-Umbul RT.02	1	Paket	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Semenisasi Gg. Melati RT.03	1	Paket	55,000,000.00	0%	0.00	0.00%	55,000,000.00	100.00%
	Pembuatan Jembatan 2 Paket Gg. Melati RT.03	1	Paket	13,000,000.00	0%	0.00	0.00%	13,000,000.00	100.00%
	Pemeliharaan Mushola Sabilul Mutaqim RT.03	1	Paket	2,000,000.00	0%	0.00	0.00%	2,000,000.00	100.00%
	Pembuatan Gapura RT.04	1	Paket	10,000,000.00	0%	0.00	0.00%	10,000,000.00	100.00%
	Pengadaan Umbul-Umbul dan Kelengkapannya,Apar,Kipas Angin RT.04	1	Paket	6,000,000.00	0%	0.00	0.00%	6,000,000.00	100.00%
	Pengadaan Tabung Oksigen RT.04	1	Paket	4,000,000.00	0%	0.00	0.00%	4,000,000.00	100.00%
	Semenisasi Gg. Family RT.04	1	Paket	50,000,000.00	0%	0.00	0.00%	50,000,000.00	100.00%
	Pembuatan Gorong-Gorong dan Drainase RT.05	1	Paket	43,000,000.00	0%	0.00	0.00%	43,000,000.00	100.00%
	Pengadaan Tempat Sampah RT.05	1	Paket	600,000.00	0%	0.00	0.00%	600,000.00	100.00%
	Pengadaan Wastavel RT.05	1	Paket	600,000.00	0%	0.00	0.00%	600,000.00	100.00%
	Pengadaan Penerangan Lampu Jalan RT.05	1	Paket	20,800,000.00	0%	0.00	0.00%	20,800,000.00	100.00%
	Pembuatan Kebun Toga RT.05	1	Paket	5,000,000.00	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembuatan Pot RT.06	1	Paket	42,500,000.00	0%	0.00	0.00%	42,500,000.00	100.00%
	Tenta Inventaris RT.06	1	Paket	5,000,000.00	0%	0.00	0.00%	5,000,000.00	100.00%
	Sapras Rukun Kematian RT.06	1	Paket	13,375,000.00	0%	0.00	0.00%	13,375,000.00	100.00%
	Pengadaan Umbul-Umbul Dan Kelengkapannya RT.06	1	Paket	9,125,000.00	0%	0.00	0.00%	9,125,000.00	100.00%
	Pembuatan Kenopi Posyandu Kutilang 2 RT.07	1	Paket	2,000,000.00	0%	0.00	0.00%	2,000,000.00	100.00%
	Semenisasi Gg. Taruna Bakti 2 RT.07	1	Paket	40,000,000.00	0%	0.00	0.00%	40,000,000.00	100.00%
	Pembuatan Toga RT.07	1	Paket	5,000,000.00	0%	0.00	0.00%	5,000,000.00	100.00%
	Pemeliharaan Drainase RT.07	1		5,000,000.00	0%	0.00	0.00%	5,000,000.00	100.00%
	Pengadaan Kipas Angin 2 Buah RT.07	1	Paket	12,000,000.00	0%	0.00	0.00%	12,000,000.00	100.00%
	Pengadaan Pengeras Suara 1 Paket RT.07	1	Paket	6,000,000.00	0%	0.00	0.00%	6,000,000.00	100.00%
	Seenisasi Jl.Masaji Gg.VI RT.08	1	Paket	55,000,000.00	0%	0.00	0.00%	55,000,000.00	100.00%
	Pembuatan Jembatan Jl.Masaji Gg.2 RT.08	1	Paket	12,000,000.00	0%	0.00	0.00%	12,000,000.00	100.00%
	Pembelian Umbul-umbul dan Kelengkapannya RT.08	1	Paket	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Penimbunan/Pengerasan Pot RT.09	1	Paket	7,000,000.00	0%	0.00	0.00%	7,000,000.00	100.00%
	Pembuatan Drainase Gg. Anggur RT.09	1	Paket	15,000,000.00	0%	0.00	0.00%	15,000,000.00	100.00%
	Semenisasi Tempat Pembibitan Kampung Iklim RT.09	1	Paket	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Pembuatan Dudukan Pot RT.09	1	Paket	10,000,000.00	0%	0.00	0.00%	10,000,000.00	100.00%
	Pengadaan Lampu Penerangan Jalan RT.09	1	Paket	7,000,000.00	0%	0.00	0.00%	7,000,000.00	100.00%
	Pengadaan Tenda Inventaris RT.09	1	Paket	8,000,000.00	0%	0.00	0.00%	8,000,000.00	100.00%
	Pelebaran Jl. Widyagama RT.09	1	Paket	20,000,000.00	0%	0.00	0.00%	20,000,000.00	100.00%
	Semenisasi Gg.Wakaf RT.10	1	Paket	41,000,000.00	0%	0.00	0.00%	41,000,000.00	100.00%
	Pengadaan Alat Habsy RT.10	1	Paket	5,000,000.00	0%	0.00	0.00%	5,000,000.00	100.00%
	Pengadaan Pengeras Suara RT.10	1	Paket	4,000,000.00	0%	0.00	0.00%	4,000,000.00	100.00%
	Pengadaan Penerangan Lampu Jalan RT.10	1	Paket	20,000,000.00	0%	0.00	0.00%	20,000,000.00	100.00%
B	Sub Kegiatan Pemberdayaan Masyarakat di Kelurahan Sindang Sari			300,000,000	0.00%	-	0.00%	300,000,000	100.00%
	Probekaya RT.01								
	Pembelian PMT	1	Paket	1,421,400.00	0%	0.00	0.00%	1,421,400.00	100.00%
	Dasa Wisma	1	Keg	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	0%	0.00	0.00%	1,500,000.00	100.00%
	Pelatihan Keterampilan	2	Orang	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	22	Paket	5,500,000.00	0%	0.00	0.00%	5,500,000.00	100.00%
	Kegiatan Gotong Royong	1	Paket	6,000,000.00	0%	0.00	0.00%	6,000,000.00	100.00%
	JKN Warga RT.01	1	Orang	453,600.00	0%	0.00	0.00%	453,600.00	100.00%
	ATK RT.01	1	Paket	1,125,000.00	0%	0.00	0.00%	1,125,000.00	100.00%
	Kegiatan PKK RT	10	Orang	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	0%	0.00	0.00%	2,500,000.00	100.00%
	Bantuan Peralatan Sekolah	10	Paket	2,500,000.00	0%	0.00	0.00%	2,500,000.00	100.00%
	Probekaya RT.02								
	PMT Posyandu	1	Paket	1,367,800.00	0%	0.00	0.00%	1,367,800.00	100.00%
	Dasa Wisma	1	Keg	2,000,000.00	0%	0.00	0.00%	2,000,000.00	100.00%
	Pembinaan PKK RT	1	Keg	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Pelatihan Keterampilan	2	Orang	2,000,000.00	0%	0.00	0.00%	2,000,000.00	100.00%
	Transportasi Kader Posyandu	1	Tahun	1,500,000.00	0%	0.00	0.00%	1,500,000.00	100.00%
	JKN RT.02	2	Orang	907,200.00	0%	0.00	0.00%	907,200.00	100.00%
	Sosialisasi PATBM	1	Keg	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	12	Paket	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Peralatan Sekolah	15	Paket	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Pembinaan Toga RT	1	Keg	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Kegiatan Gotong Royong	1	Paket	3,600,000.00	0%	0.00	0.00%	3,600,000.00	100.00%
	ATK RT.02	1	Keg	1,125,000.00	0%	0.00	0.00%	1,125,000.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	0%	0.00	0.00%	2,500,000.00	100.00%
	Probekaya RT.03								
	PMT Posyandu	1	Paket	2,000,000.00	0%	0.00	0.00%	2,000,000.00	100.00%
	Dasa Wisma	1	Keg	2,000,000.00	0%	0.00	0.00%	2,000,000.00	100.00%
	Pelatihan Keterampilan	2	Orang	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	0%	0.00	0.00%	1,500,000.00	100.00%
	Kegiatan Gotong Royong	1	Paket	3,375,000.00	0%	0.00	0.00%	3,375,000.00	100.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	25	Paket	6,250,000.00	0%	0.00	0.00%	6,250,000.00	100.00%
	Bantuan Peralatan Sekolah	21	Paket	5,250,000.00	0%	0.00	0.00%	5,250,000.00	100.00%
	ATK RT.03	1	Paket	1,125,000.00	0%	0.00	0.00%	1,125,000.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	0%	0.00	0.00%	2,500,000.00	100.00%
	Kegiatan Kepemudaan	1	Keg	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Probekaya RT.04								
	Pembelian PMT	1	Paket	1,500,000.00	0%	0.00	0.00%	1,500,000.00	100.00%
	Dasa Wisma RT.04	1	Keg	2,000,000.00	0%	0.00	0.00%	2,000,000.00	100.00%
	Pembinaan PKK RT	1	Orang	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Pelatihan Keterampilan	2	Paket	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	0%	0.00	0.00%	1,500,000.00	100.00%
	JKN RT.04	1	Orang	453,600.00	0%	0.00	0.00%	453,600.00	100.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	8	Paket	2,000,000.00	0%	0.00	0.00%	2,000,000.00	100.00%
	Bantuan Peralatan Sekolah	7	Paket	1,750,000.00	0%	0.00	0.00%	1,750,000.00	100.00%
	Kegiatan Gotong Royong	1	Paket	4,500,000.00	0%	0.00	0.00%	4,500,000.00	100.00%
	ATK RT.04	1	Paket	1,125,000.00	0%	0.00	0.00%	1,125,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Honor Tim Swakelola	10	Orang	2,500,000.00	0%	0.00	0.00%	2,500,000.00	100.00%
	Pembinaan Kelompok UMKM RT.04	1	Keg	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Pembinaan Toga RT.04	1	Keg	1,671,400.00	0%	0.00	0.00%	1,671,400.00	100.00%
	Kegiatan Kepemudaan	1	Keg	2,000,000.00	0%	0.00	0.00%	2,000,000.00	100.00%
	Probebaya RT.05								
	Pembelian PMT	1	Paket	1,500,000.00	0%	0.00	0.00%	1,500,000.00	100.00%
	Dasa Wisma	1	Keg	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Pembinaan PKK RT	1	Keg	2,000,000.00	0%	0.00	0.00%	2,000,000.00	100.00%
	Pelatihan Keterampilan	2	Orang	4,000,000.00	0%	0.00	0.00%	4,000,000.00	100.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	0%	0.00	0.00%	1,500,000.00	100.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	10	Orang	2,500,000.00	0%	0.00	0.00%	2,500,000.00	100.00%
	Bantuan Peralatan Sekolah	3	Orang	750,000.00	0%	0.00	0.00%	750,000.00	100.00%
	JKN RT.05	7	Orang	3,175,200.00	0%	0.00	0.00%	3,175,200.00	100.00%
	Kegiatan Gotong Royong	1	Paket	4,000,000.00	0%	0.00	0.00%	4,000,000.00	100.00%
	Kegiatan Kepemudaan	1	Paket	2,453,600.00	0%	0.00	0.00%	2,453,600.00	100.00%
	Rapat Lingkungan RT	1	Paket	1,496,200.00	0%	0.00	0.00%	1,496,200.00	100.00%
	ATK RT.05	1	Keg	1,125,000.00	0%	0.00	0.00%	1,125,000.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	0%	0.00	0.00%	2,500,000.00	100.00%
	Probebaya RT.06								
	Pembelian PMT	1	Paket	2,000,000.00	0%	0.00	0.00%	2,000,000.00	100.00%
	Dasa Wisma	1	Keg	2,000,000.00	0%	0.00	0.00%	2,000,000.00	100.00%
	Pelatihan Keterampilan	2	Orang	5,000,000.00	0%	0.00	0.00%	5,000,000.00	100.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	0%	0.00	0.00%	1,500,000.00	100.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	15	Orang	3,750,000.00	0%	0.00	0.00%	3,750,000.00	100.00%
	Bantuan Peralatan Sekolah	4	Orang	1,000,000.00	0%	0.00	0.00%	1,000,000.00	100.00%
	JKN RT.06	2	Orang	907,200.00	0%	0.00	0.00%	907,200.00	100.00%
	Kegiatan Gotong Royong	1	Paket	2,500,000.00	0%	0.00	0.00%	2,500,000.00	100.00%
	Kegiatan Kepemudaan	1	Keg	7,717,800.00	0%	0.00	0.00%	7,717,800.00	100.00%
	ATK RT.06	1	Paket	1,125,000.00	0%	0.00	0.00%	1,125,000.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	0%	0.00	0.00%	2,500,000.00	100.00%
	Probebaya RT.07								
	Pembelian PMT	1	Paket	2,000,000.00	0%	0.00	0.00%	2,000,000.00	100.00%
	Dasa Wisma	1	Keg	2,000,000.00	0%	0.00	0.00%	2,000,000.00	100.00%
	Pelatihan Keterampilan	2	Orang	5,000,000.00	0%	0.00	0.00%	5,000,000.00	100.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	0%	0.00	0.00%	1,500,000.00	100.00%
	JKN RT.07	2	Orang	907,200.00	0%	0.00	0.00%	907,200.00	100.00%
	Bantuan Sembako Warga Tidak Mampu	12	Orang	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Peralatan Sekolah	15	Orang	3,750,000.00	0%	0.00	0.00%	3,750,000.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	0%	0.00	0.00%	2,500,000.00	100.00%
	ATK RT.07	1	Paket	1,125,000.00	0%	0.00	0.00%	1,125,000.00	100.00%
	Bantuan Usaha	1	Keg	1,310,600.00	0%	0.00	0.00%	1,310,600.00	100.00%
	Kegiatan Gotong Royong	1	Paket	2,000,000.00	0%	0.00	0.00%	2,000,000.00	100.00%
	Kegiatan Kepemudaan	1	Keg	2,907,200.00	0%	0.00	0.00%	2,907,200.00	100.00%
	Pembinaan Linmas RT.07	1	Keg	2,000,000.00	0%	0.00	0.00%	2,000,000.00	100.00%
	Probebaya RT.08								
	Pembelian PMT	1	Paket	1,500,000.00	0%	0.00	0.00%	1,500,000.00	100.00%
	Dasa Wisma	1	Keg	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Pelatihan Keterampilan	2	Orang	4,000,000.00	0%	0.00	0.00%	4,000,000.00	100.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	0%	0.00	0.00%	1,500,000.00	100.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	10	Orang	2,750,000.00	0%	0.00	0.00%	2,750,000.00	100.00%
	Bantuan Peralatan Sekolah	10	Orang	2,500,000.00	0%	0.00	0.00%	2,500,000.00	100.00%
	Honor Tim Swakelola	1	Orang	2,500,000.00	0%	0.00	0.00%	2,500,000.00	100.00%
	ATK RT.08	1	Paket	1,125,000.00	0%	0.00	0.00%	1,125,000.00	100.00%
	Kegiatan Gotong Royong	1	Paket	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Kegiatan Kepemudaan	1	Keg	3,175,200.00	0%	0.00	0.00%	3,175,200.00	100.00%
	Pembinaan Alag Habsy RT.08	1	Keg	2,949,800.00	0%	0.00	0.00%	2,949,800.00	100.00%
	Rapat Lingkungandi RT.08	1	Keg	2,000,000.00	0%	0.00	0.00%	2,000,000.00	100.00%
	Probebaya RT.09								
	Pembelian PMT	1	Paket	2,000,000.00	0%	0.00	0.00%	2,000,000.00	100.00%
	Dasa Wisma	1	Keg	2,171,400.00	0%	0.00	0.00%	2,171,400.00	100.00%
	Pelatihan Keterampilan	2	Orang	4,000,000.00	0%	0.00	0.00%	4,000,000.00	100.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	0%	0.00	0.00%	1,500,000.00	100.00%
	JKN RT.09	1	Orang	453,600.00	0%	0.00	0.00%	453,600.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	0%	0.00	0.00%	2,500,000.00	100.00%
	ATK RT.09	1	Paket	1,125,000.00	0%	0.00	0.00%	1,125,000.00	100.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	20	Orang	5,000,000.00	0%	0.00	0.00%	5,000,000.00	100.00%
	Bantuan Peralatan Sekolah	5	Orang	1,250,000.00	0%	0.00	0.00%	1,250,000.00	100.00%
	Pembinaan PKK RT	1	Keg	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Kegiatan Gotong Royong	1	Paket	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Pembinaan Kesenian Tradisional	1	Keg	4,000,000.00	0%	0.00	0.00%	4,000,000.00	100.00%
	Probebaya RT.10								
	PMT Posyandu	1	Paket	2,246,200.00	0%	0.00	0.00%	2,246,200.00	100.00%
	Dasa Wisma	1	Keg	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Pelatihan Keterampilan	2	Orang	4,500,000.00	0%	0.00	0.00%	4,500,000.00	100.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	0%	0.00	0.00%	1,500,000.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	0%	0.00	0.00%	2,500,000.00	100.00%
	ATK RT.10	1	Paket	1,125,000.00	0%	0.00	0.00%	1,125,000.00	100.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	10	Orang	2,500,000.00	0%	0.00	0.00%	2,500,000.00	100.00%
	Bantuan Peralatan Sekolah	10	Keg	2,500,000.00	0%	0.00	0.00%	2,500,000.00	100.00%
	Pembinaan Guru Ngaji RT.10	1	Keg	5,000,000.00	0%	0.00	0.00%	5,000,000.00	100.00%
	Kegiatan Gotong Royong	1	Paket	5,128,800.00	0%	0.00	0.00%	5,128,800.00	100.00%

Samarinda 28 Juli 2023
Camat Sambutan

Yosua Liden, S.STP, M.Si
NIP. 19630525 2001121 003

LAPORAN HASIL PELAKSANAAN PRO BEBAYA
KECAMATAN SAMBUTAN

BULAN : AGUSTUS
TA ANGGARAN : 2023

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kecamatan Sambutan			11,212,800,000	23.82%	2,670,829,400	23.82%	8,381,102,600	76.18%
1	Kelurahan Sambutan			4,112,800,000	21.09%	867,329,400	21.09%	3,245,470,600	78.91%
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan Sambutan			2,800,000,000	0.00%	851,340,000	30.41%	1,948,660,000	69.60%
	Pokmas I								
	Drainase RT 16	1	Paket	70,000,000	0%	-	0.00%	70,000,000.00	100.00%
	Semenisasi Gang Sepakat RT 17	1	Paket	70,000,000	0%	-	0.00%	70,000,000.00	100.00%
	Semenisasi Gang Putri RT 18	1	Paket	45,000,000	0%	-	0.00%	45,000,000.00	100.00%
	Pengadaan Perlengkapan RT 18	1	Paket	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pembuatan Poskamling RT. 18	1	Paket	22,000,000	0%	-	0.00%	22,000,000.00	100.00%
	Pembuatan Jembatan Ulin RT. 19	1	Paket	70,000,000	0%	-	0.00%	70,000,000.00	100.00%
	Pendopo Kuburan RT 20	1	Paket	40,000,000	0%	40,000,000	100.00%	0.00	0.00%
	Pembangunan Gapura RT 20	1	Paket	25,000,000	0%	25,000,000	100.00%	0.00	0.00%
	Pembuatan No. Rumah RT 20	1	Paket	5,000,000	0%	5,000,000	100.00%	0.00	0.00%
	Perbaikan Drainase RT 25	1	Paket	33,000,000	0%	-	0.00%	33,000,000.00	100.00%
	Pemasangan CCTV RT 25	1	Paket	9,000,000	0%	-	0.00%	9,000,000.00	100.00%
	Pengadaan Perlengkapan RT RT 25	1	Paket	4,000,000	0%	-	0.00%	4,000,000.00	100.00%
	Semenisasi jalan RT 25	1	Paket	24,000,000	0%	-	0.00%	24,000,000.00	100.00%
	Pengadaan Perlengkapan RT 30	1	Paket	3,500,000	0%	-	0.00%	3,500,000.00	100.00%
	Pemasangan CCTV RT 30	1	Paket	4,000,000	0%	-	0.00%	4,000,000.00	100.00%
	semenisasi jalan RT 30	1	Paket	22,500,000	0%	-	0.00%	22,500,000.00	100.00%
	Pembuatan Gapura RT 30	1	Paket	30,000,000	0%	-	0.00%	30,000,000.00	100.00%
	Pembuatan Papan Nama Jalan RT 30	1	Paket	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Pemeliharaan Lapangan Volley RT 30	1	Paket	4,000,000	0%	-	0.00%	4,000,000.00	100.00%
	semenisasi jalan RT 31	1	Paket	28,000,000	0%	-	0.00%	28,000,000.00	100.00%
	pembelian sound system RT 31	1	Paket	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Pembelian CCTV RT 31	1	Paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	pembuatan pintu drainase RT 31	1	Paket	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Penerangan Jalan RT 31	1	Paket	7,000,000	0%	-	0.00%	7,000,000.00	100.00%
	Perbaikan Drainase RT 31	1	Paket	10,000,000	0%	-	0.00%	10,000,000.00	100.00%
	Pembuatan Plat No. Rumah RT 31	1	Paket	8,000,000	0%	-	0.00%	8,000,000.00	100.00%
	Renovasi Poskamling RT 35	1	Paket	14,000,000	0%	-	0.00%	14,000,000.00	100.00%
	Pembuatan Papan Nama Jalan RT 35	1	Paket	8,000,000	0%	-	0.00%	8,000,000.00	100.00%
	Pembuatan Plat No Rumah RT. 35	1	Paket	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Semenisasi Jalan RT 35	1	Paket	17,000,000	0%	-	0.00%	17,000,000.00	100.00%
	Pembuatan Gapura RT 35	1	Paket	20,000,000	0%	-	0.00%	20,000,000.00	100.00%
	Pembuatan Panggung RT 35	1	Paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembangunan Gapura RT 36	1	Paket	34,000,000	0%	-	0.00%	34,000,000.00	100.00%
	Pembuatan Tenda RT 36	1	Paket	11,000,000	0%	-	0.00%	11,000,000.00	100.00%
	Pengadaan Seragam RT 36	1	Paket	3,600,000	0%	-	0.00%	3,600,000.00	100.00%
	Pembuatan Papan Nama Jalan RT 36	1	Paket	15,400,000	0%	-	0.00%	15,400,000.00	100.00%
	Pengadaan Gerobak Dorong Sampah RT 36	1	Paket	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Pokmas II								
	Pemasangan Kenopi dan Gudang Posyandu RT 01	1	Paket	19,000,000	0%	-	0.00%	19,000,000.00	100.00%
	Peningkatan Jembatan/Drainase RT 01	1	Paket	40,000,000	0%	-	0.00%	40,000,000.00	100.00%
	Lemari Dokumen RT 01	1	bh	4,000,000	0%	-	0.00%	4,000,000.00	100.00%
	Pengadaan Kursi Plastik (RT) 01	20	bh	3,500,000	0%	-	0.00%	3,500,000.00	100.00%
	Pengadaan Kursi Plastik (Posyandu) RT 01	20	bh	3,500,000	0%	-	0.00%	3,500,000.00	100.00%
	Turap Sungai Gang Beringin 3 RT 02	1	Paket	25,000,000	0%	-	0.00%	25,000,000.00	100.00%
	Semenisasi Gang Timur RT 02	1	Paket	45,000,000	0%	45,000,000	100.00%	0.00	0.00%
	Semenisasi Jalan RT. 03	1	Paket	25,000,000	0%	-	0.00%	25,000,000.00	100.00%
	Semenisasi Jalan RT 03	1	Paket	45,000,000	0%	45,000,000	100.00%	0.00	0.00%
	Semenisasi jalan RT 04	1	Paket	35,600,000	0%	35,600,000	100.00%	0.00	0.00%
	Pembuatan Gapura RT 04	1	Paket	28,000,000	0%	-	0.00%	28,000,000.00	100.00%
	Perlengkapan Posyandu RT 04	1	Paket	3,400,000	0%	-	0.00%	3,400,000.00	100.00%
	Mikser Power 4 cnel RT 04	1	Paket	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengadaan Soundsystem RT 05	1	bh	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengadaan Tenda RT 05	1	Paket	12,000,000	0%	12,000,000	100.00%	0.00	0.00%
	Pengadaan Kursi RT 05	60	bh	9,000,000	0%	-	0.00%	9,000,000.00	100.00%
	Pengecoran Bahu Jalan RT 05	1	Paket	16,000,000	0%	-	0.00%	16,000,000.00	100.00%
	Drainase RT 05	1	Paket	30,000,000	0%	-	0.00%	30,000,000.00	100.00%
	Pengecoran Bahu Jalan RT 06	1	Paket	15,000,000	0%	-	0.00%	15,000,000.00	100.00%
	Pengadaan Kursi Plastik RT 06	30	bh	4,500,000	0%	-	0.00%	4,500,000.00	100.00%
	Pengadaan Meja RT 06	5	bh	4,000,000	0%	-	0.00%	4,000,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Drainase RT 06	1	Paket	46,500,000	0%	-	0.00%	46,500,000.00	100.00%
	Pembangunan Gapura Gg. Langsung RT 27	1	Paket	35,000,000	0%	35,000,000	100.00%	0.00	0.00%
	Renovasi Langgar (Pembuatan Kenopi) RT 27	1	Paket	20,000,000	0%	-	0.00%	20,000,000.00	100.00%
	Pembuatan Tiang dan Papan Nama Jalan RT 27	1	Paket	15,000,000	0%	-	0.00%	15,000,000.00	100.00%
	Pengadaan Tenda RT 28	1	Paket	12,000,000	0%	12,000,000	100.00%	0.00	0.00%
	Perlengkapan RT 28	1	Paket	1,400,000	0%	-	0.00%	1,400,000.00	100.00%
	Pembuatan Drainase/Gorong-gorong RT 28	1	Paket	17,000,000	0%	-	0.00%	17,000,000.00	100.00%
	Pembuatan Drainase/Gorong-gorong RT 28	1	Paket	32,000,000	0%	-	0.00%	32,000,000.00	100.00%
	Perlengkapan Posyandu RT 28	1	Paket	7,600,000	0%	-	0.00%	7,600,000.00	100.00%
	Penerangan Jalan Umum RT 38	1	Paket	21,000,000	0%	-	0.00%	21,000,000.00	100.00%
	Pengadaan Perlengkapan RT 38	1	Paket	23,000,000	0%	-	0.00%	23,000,000.00	100.00%
	Lanjutan Pembangunan Balai 38	1	Paket	14,000,000	0%	-	0.00%	14,000,000.00	100.00%
	Pembuatan Portal RT 40	1	Paket	12,000,000	0%	-	0.00%	12,000,000.00	100.00%
	Pengadaan Perlengkapan Posyandu RT 40	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Peningkatan Jembatan/Drainase RT 40	1	Paket	40,000,000	0%	-	0.00%	40,000,000.00	100.00%
	Pondasi Drainase RT 40	1	Paket	27,500,000	0%	-	0.00%	27,500,000.00	100.00%
	Pokmas III								
	Pembuatan Jembatan Kayu Gg. H. Ijab RT 11	1	Paket	18,000,000	0%	18,000,000	100.00%	0.00	0.00%
	Pembuatan Jembatan Kayu Gg. Andika RT 11	1	Paket	18,000,000	0%	18,000,000	100.00%	0.00	0.00%
	Rehab Pendopo Kuburan Muslim RT 11	1	Paket	18,000,000	0%	18,000,000	100.00%	0.00	0.00%
	Pengadaan CCTV RT 11	1	Paket	10,000,000	0%	10,000,000	100.00%	0.00	0.00%
	Pengadaan Perlengkapan Posyandu RT 11	1	Paket	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Pembuatan Tenda RT 12	1	Paket	14,500,000	0%	-	0.00%	14,500,000.00	100.00%
	Pembangunan Posyandu Kenanga RT 12	1	Paket	45,000,000	0%	-	0.00%	45,000,000.00	100.00%
	Pengadaan CCTV RT 12	1	Paket	10,500,000	0%	10,300,000	98.10%	200,000.00	1.90%
	Pengecoran Jalan Pendopo Kuburan RT 13	1	Paket	20,000,000	0%	20,000,000	100.00%	0.00	0.00%
	Pemasangan PJU RT 13	1	Paket	15,000,000	0%	15,000,000	100.00%	0.00	0.00%
	Pengadaan CCTV RT 13	1	Paket	15,000,000	0%	15,000,000	100.00%	0.00	0.00%
	Pengadaan Perlengkapan RT 13	1	Paket	20,000,000	0%	-	0.00%	20,000,000.00	100.00%
	Pengadaan Perlengkapan Posyandu RT 14	1	Paket	10,000,000	0%	-	0.00%	10,000,000.00	100.00%
	Pembuatan Tenda RT 14	1	Paket	15,000,000	0%	-	0.00%	15,000,000.00	100.00%
	Pengadaan CCTV RT 14	1	Paket	10,500,000	0%	10,500,000	100.00%	0.00	0.00%
	Pengadaan Perlengkapan RT 14	1	Paket	34,500,000	0%	-	0.00%	34,500,000.00	100.00%
	Pengadaan Perlengkapan Posyandu RT 15	1	Paket	20,500,000	0%	-	0.00%	20,500,000.00	100.00%
	Pembuatan Pendopo Kuburan RT 15	1	Paket	35,000,000	0%	35,000,000	100.00%	0.00	0.00%
	Pengadaan CCTV RT 15	1	Paket	14,500,000	0%	14,500,000	100.00%	0.00	0.00%
	Pengadaan CCTV RT 26	1	Paket	22,500,000	0%	22,200,000	98.67%	300,000.00	1.33%
	Pengecoran dan Plester Drainase RT 26	1	Paket	25,000,000	0%	-	0.00%	25,000,000.00	100.00%
	Pemasangan PJU RT 26	1	Paket	10,000,000	0%	10,000,000	100.00%	0.00	0.00%
	Jembatan Kayu RT 26	1	Paket	12,500,000	0%	12,500,000	100.00%	0.00	0.00%
	Penambahan CCTV RT 32	1	Paket	12,000,000	0%	12,000,000	100.00%	0.00	0.00%
	Pembuatan Tenda RT 32	1	Paket	15,000,000	0%	-	0.00%	15,000,000.00	100.00%
	Lanjutan Pembuatan Gapura RT 32	1	Paket	10,000,000	0%	10,000,000	100.00%	0.00	0.00%
	Pengadaan Perlengkapan warga dan Posyandu RT 32	1	Paket	33,000,000	0%	-	0.00%	33,000,000.00	100.00%
	Lanjutan Pembangunan Posyandu RT 33	1	Paket	55,000,000	0%	-	0.00%	55,000,000.00	100.00%
	Pengadaan CCTV RT 33	1	Paket	12,000,000	0%	12,000,000	100.00%	0.00	0.00%
	Pengadaan Perlengkapan Posyandu RT 33	1	Paket	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pembangunan Gedung Posyandu RT 34	1	Paket	62,500,000	0%	-	0.00%	62,500,000.00	100.00%
	Pengadaan Perlengkapan Posyandu RT 34	1	Paket	7,500,000	0%	-	0.00%	7,500,000.00	100.00%
	Pembuatan Gapura RT 39	1	Paket	20,000,000	0%	20,000,000	100.00%	0.00	0.00%
	Pengadaan CCTV RT 39	1	Paket	25,000,000	0%	25,000,000	100.00%	0.00	0.00%
	PJU RT 39	1	Paket	25,000,000	0%	-	0.00%	25,000,000.00	100.00%
	Pokmas IV								
	Pembuatan Drainase RT 07	1	Paket	47,000,000	0%	47,000,000	100.00%	0.00	0.00%
	Pembuatan Gapura RT 07	1	Paket	23,000,000	0%	23,000,000	100.00%	0.00	0.00%
	Penerangan Jalan RT 08	1	Paket	10,000,000	0%	10,000,000	100.00%	0.00	0.00%
	Pembuatan Gapura RT 08	1	Paket	26,600,000	0%	26,600,000	100.00%	0.00	0.00%
	Pembuatan Gapura RT 08	1	Paket	23,400,000	0%	23,400,000	100.00%	0.00	0.00%
	Pemasangan CCTV RT 08	1	Paket	10,000,000	0%	10,000,000	100.00%	0.00	0.00%
	Perbaikan Langgar RT 09	1	Paket	70,000,000	0%	-	0.00%	70,000,000.00	100.00%
	Semenisasi Jalan RT 10	2	Paket	47,890,000	0%	34,000,000	71.00%	13,890,000.00	29.00%
	Pembuatan Gapura RT 10	1	Paket	22,110,000	0%	22,110,000	100.00%	0.00	0.00%
	Perbaikan Drainase RT 21	1	Paket	70,000,000	0%	-	0.00%	70,000,000.00	100.00%
	Lanjutan Pembangunan Gedung Serbaguna RT 22	1	Paket	70,000,000	0%	-	0.00%	70,000,000.00	100.00%
	Pembuatan Drainase RT 23	1	Paket	56,940,000	0%	56,940,000	100.00%	0.00	0.00%
	PJU RT 23	1	Paket	13,060,000	0%	-	0.00%	13,060,000.00	100.00%
	Renovasi Pos jaga RT 24	1	Paket	70,000,000	0%	-	0.00%	70,000,000.00	100.00%
	Pemasangan PJU 29	1	Paket	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Semenisasi Jalan RT 29	1	Paket	35,690,000	0%	35,690,000	100.00%	0.00	0.00%
	Turap Jalan RT 29	1	Paket	28,310,000	0%	-	0.00%	28,310,000.00	100.00%
	Perlengkapan Posyandu RT 29	1	Paket	3,000,000	0%	-	0.00%	3,000,000.00	100.00%

No	Uralan	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Melanjutkan Pembangunan Pos Serbaguna RT37	1	Paket	10,000,000	0%	-	0.00%	10,000,000.00	100.00%
	Pembangunan Sarana Bermain RT 37	1	Paket	60,000,000	0%	-	0.00%	60,000,000.00	100.00%
B	Sub Kegiatan Pemberdayaan Masyarakat di Kelurahan Sambutan			1,312,800,000	0.00%	15,989,400	1.22%	1,296,810,600	98.78%
	Pokmas I								
	Dasa Wisma PKK RT.16	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	PMT Posyandu RT.16	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.16	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	luran BPJS RT.16	19	org	8,618,400	0%	-	0.00%	8,618,400.00	100.00%
	Rapat RT.16	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.16	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,181,600	0%	-	0.00%	2,181,600.00	100.00%
	Bantuan Keluarga Kurang Mampu	8	org	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.17	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	PMT Posyandu Sakura RT.17	12	bln	1,800,000	0%	-	0.00%	1,800,000.00	100.00%
	Uang transport Kader Posyandu RT.17	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.17	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	luran BPJS RT.17	6	org	2,721,600	0%	-	0.00%	2,721,600.00	100.00%
	Rapat RT.17	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.17	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,478,400	0%	-	0.00%	2,478,400.00	100.00%
	Bantuan Keluarga Kurang Mampu	8	org	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Bantuan Untuk Guru Mengaji	8	paket	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.18	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	PMT Posyandu RT.18	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.18	2	bln	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Rapat RT.18	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.18	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.18	1	Paket	2,300,000	0%	-	0.00%	2,300,000.00	100.00%
	Bantuan warga kurang mampu RT.18	10	org	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Pelatihan industri kecil RT.18	1	Paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Bantuan untuk Pesantren RT.18	1	paket	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.19	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	PMT Posyandu Cempaka Putih RT.19	12	bln	1,800,000	0%	-	0.00%	1,800,000.00	100.00%
	Uang transport Kader Posyandu RT.19	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.19	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	luran BPJS RT.19	9	org	4,082,400	0%	-	0.00%	4,082,400.00	100.00%
	Rapat RT.19	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.19	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.19	1	paket	1,867,600	0%	-	0.00%	1,867,600.00	100.00%
	Bantuan warga kurang mampu RT.19	8	org	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Bantuan untuk Guru mengaji RT.19	5	paket	1,250,000	0%	-	0.00%	1,250,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.20	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	PMT Posyandu Teratai RT.20	12	bln	1,800,000	0%	-	0.00%	1,800,000.00	100.00%
	Uang transport Kader Posyandu RT.20	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.20	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	luran BPJS RT.20	2	org	907,200	0%	-	0.00%	907,200.00	100.00%
	Rapat RT.20	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.20	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.20	1	paket	1,792,800	0%	-	0.00%	1,792,800.00	100.00%
	Bantuan warga kurang mampu RT.20	6	org	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Pelatihan industri kecil RT.20	1	paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.25	12	bln	2,400,000	0%	-	0.00%	2,400,000.00	100.00%
	PMT Posyandu Kemuning RT.25	12	bln	1,800,000	0%	-	0.00%	1,800,000.00	100.00%
	Uang transport Kader Posyandu RT.25	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%

No	Uralan	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pengiriman peserta buat Pelatihan RT.25	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Rapat RT.25	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.25	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.25	1	paket	2,300,000	0%	-	0.00%	2,300,000.00	100.00%
	Bantuan warga kurang mampu RT.25	10	org	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Bantuan kelompok usaha kecil RT.25	1	paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.30	12	bln	2,400,000	0%	-	0.00%	2,400,000.00	100.00%
	PMT Posyandu Kasih Ibu RT.30	12	bln	1,800,000	0%	-	0.00%	1,800,000.00	100.00%
	Uang transport Kader Posyandu RT.30	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.30	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.30	4	org	1,814,400	0%	-	0.00%	1,814,400.00	100.00%
	Rapat RT.30	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.30	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.30	1	paket	1,485,600	0%	-	0.00%	1,485,600.00	100.00%
	Bantuan warga kurang mampu RT.30	6	org	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Bantuan kelompok usaha kecil RT.30	1	paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.31	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	PMT Posyandu remaja RT.31	12	bln	1,800,000	0%	-	0.00%	1,800,000.00	100.00%
	Uang transport Kader Posyandu RT.31	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.31	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Rapat RT.31	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.31	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.31	1	paket	5,200,000	0%	-	0.00%	5,200,000.00	100.00%
	Bantuan warga kurang mampu RT.31	16	org	4,000,000	0%	-	0.00%	4,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.35	12	bln	2,400,000	0%	-	0.00%	2,400,000.00	100.00%
	PMT Posyandu RT.35	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.35	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	BPJS RT.35	5	org	2,268,000	0%	-	0.00%	2,268,000.00	100.00%
	Rapat RT.35	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.35	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.35	1	Paket	3,132,000	0%	-	0.00%	3,132,000.00	100.00%
	Bantuan warga kurang mampu RT.35	12	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pelatihan Keterampilan Usaha / Kerja RT.35	1	Paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.36	12	bln	2,400,000	0%	-	0.00%	2,400,000.00	100.00%
	PMT Posyandu RT.36	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.36	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.36	16	org	7,257,600	0%	-	0.00%	7,257,600.00	100.00%
	Rapat RT.36	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.36	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.36	1	Paket	2,142,400	0%	-	0.00%	2,142,400.00	100.00%
	Bantuan warga kurang mampu RT.36	8	org	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Bantuan untuk Guru mengaji RT.36	8	Paket	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Pokmas II								
	Dasa Wisma PKK RT.01	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	PMT Posyandu Sejati Indah RT.01	12	bln	1,800,000	0%	-	0.00%	1,800,000.00	100.00%
	Uang transport Kader Posyandu RT.01	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.01	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	BPJS RT.01	10	org	4,536,000	0%	-	0.00%	4,536,000.00	100.00%
	Rapat RT.01	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.01	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.01	1	pkt	2,164,000	0%	-	0.00%	2,164,000.00	100.00%
	Bantuan warga kurang mampu RT.01	10	org	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.02	12	bln	2,400,000	0%	-	0.00%	2,400,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	PMT Posyandu Anyelir RT.02	12	bln	1,800,000	0%	-	0.00%	1,800,000.00	100.00%
	Uang transport Kader Posyandu RT.02	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.02	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Rapat RT.02	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.02	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.02	1	pkt	2,800,000	0%	-	0.00%	2,800,000.00	100.00%
	Bantuan warga kurang mampu RT.02	12	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan bagi Guru mengaji RT.02	1	pkt	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Bantuan Petugas Fardhu Kifayah RT.02	1	pkt	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.03	12	bln	2,400,000	0%	-	0.00%	2,400,000.00	100.00%
	PMT Posyandu RT.03	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.03	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.03	20	org	9,072,000	0%	-	0.00%	9,072,000.00	100.00%
	Rapat RT.03	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.03	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.03	1	pkt	1,828,000	0%	-	0.00%	1,828,000.00	100.00%
	Bantuan warga kurang mampu RT.03	10	org	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.04	12	bln	2,400,000	0%	-	0.00%	2,400,000.00	100.00%
	PMT Posyandu Angrek Bulan RT.04	12	bln	1,800,000	0%	-	0.00%	1,800,000.00	100.00%
	Uang transport Kader Posyandu RT.04	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.04	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.04	18	org	8,164,800	0%	-	0.00%	8,164,800.00	100.00%
	Rapat RT.04	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.04	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.04	1	pkt	1,635,200	0%	-	0.00%	1,635,200.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.05	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	PMT Posyandu Kamboja RT.05	12	bln	1,800,000	0%	-	0.00%	1,800,000.00	100.00%
	Uang transport Kader Posyandu RT.05	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.05	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.05	12	org	5,443,200	0%	-	0.00%	5,443,200.00	100.00%
	Rapat RT.05	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.05	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.05	1	pkt	1,256,800	0%	-	0.00%	1,256,800.00	100.00%
	Bantuan warga kurang mampu RT.05	10	org	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.06	12	bln	2,400,000	0%	-	0.00%	2,400,000.00	100.00%
	PMT Posyandu RT.06	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.06	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.06	19	org	8,618,400	0%	-	0.00%	8,618,400.00	100.00%
	Rapat RT.06	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.06	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.06	1	pkt	2,281,600	0%	-	0.00%	2,281,600.00	100.00%
	Bantuan warga kurang mampu RT.06	10	org	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.07	12	bln	2,400,000	0%	-	0.00%	2,400,000.00	100.00%
	PMT Posyandu Nusa Indah RT.07	12	bln	1,800,000	0%	-	0.00%	1,800,000.00	100.00%
	Uang transport Kader Posyandu RT.07	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.07	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.07	20	org	9,072,000	0%	-	0.00%	9,072,000.00	100.00%
	Rapat RT.07	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.07	9	keg	2,250,000	0%	-	0.00%	2,250,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.07	1	pkt	1,478,000	0%	-	0.00%	1,478,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.08	12	bln	2,400,000	0%	-	0.00%	2,400,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	PMT Posyandu RT.28	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.28	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.28	9	org	4,082,400	0%	-	0.00%	4,082,400.00	100.00%
	Rapat RT.28	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.28	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.28	1	pkt	1,817,600	0%	-	0.00%	1,817,600.00	100.00%
	Bantuan warga kurang mampu RT.28	10	org	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Pelatihan Keterampilan Usaha/Kerja RT.28	1	pkt	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.38	12	bln	2,400,000	0%	-	0.00%	2,400,000.00	100.00%
	PMT Posyandu RT.38	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	Bantuan bagi Guru mengaji RT.38	8	org	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.38	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.38	7	org	3,175,200	0%	-	0.00%	3,175,200.00	100.00%
	Rapat RT.38	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.38	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.38	1	pkt	1,224,800	0%	-	0.00%	1,224,800.00	100.00%
	Bantuan warga kurang mampu RT.38	8	org	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Pelatihan Keterampilan Usaha/Kerja RT.38	1	pkt	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.40	12	bln	2,400,000	0%	-	0.00%	2,400,000.00	100.00%
	PMT Posyandu RT.40	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.40	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.40	9	org	4,082,400	0%	-	0.00%	4,082,400.00	100.00%
	Rapat RT.40	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.40	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.40	1	pkt	2,317,600	0%	-	0.00%	2,317,600.00	100.00%
	Bantuan warga kurang mampu RT.40	8	org	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Pelatihan Keterampilan Usaha/Kerja RT.40	1	pkt	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Pokmas III								
	Dasa Wisma PKK RT.11	12	bln	2,400,000	0%	-	0.00%	2,400,000.00	100.00%
	PMT Posyandu Aglonema RT.11	12	bln	1,800,000	0%	-	0.00%	1,800,000.00	100.00%
	Uang transport Kader Posyandu RT.11	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.11	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.11	12	org	5,443,200	0%	-	0.00%	5,443,200.00	100.00%
	Rapat RT.11	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.11	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.11	1	pkt	1,856,800	0%	-	0.00%	1,856,800.00	100.00%
	Bantuan warga kurang mampu RT.11	10	org	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.12	12	bln	2,400,000	0%	-	0.00%	2,400,000.00	100.00%
	PMT posyandu Kenanga RT.12	12	bln	1,800,000	0%	-	0.00%	1,800,000.00	100.00%
	Uang transport Kader Posyandu RT.12	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.12	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.12	5	org	2,268,000	0%	-	0.00%	2,268,000.00	100.00%
	Rapat RT.12	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.12	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.12	1	pkt	2,032,000	0%	-	0.00%	2,032,000.00	100.00%
	Bantuan warga kurang mampu RT.12	22	org	5,500,000	0%	-	0.00%	5,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.13	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	PMT posyandu RT.13	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.13	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Rapat RT.13	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.13	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.13	1	pkt	3,300,000	0%	-	0.00%	3,300,000.00	100.00%
	Bantuan warga kurang mampu RT.13	12	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Guru mengaji RT.13	6	org	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Pelatihan keterampilan usaha/ kerja RT.13	1	pkt	5,000,000	0%	-	0.00%	5,000,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.14	12	bln	2,400,000	0%	-	0.00%	2,400,000.00	100.00%
	PMT Posyandu Melati RT.14	12	bln	1,800,000	0%	-	0.00%	1,800,000.00	100.00%
	Uang transport Kader Posyandu RT.14	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.14	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	BPJS RT.14	5	org	2,268,000	0%	-	0.00%	2,268,000.00	100.00%
	Rapat RT.14	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.14	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.14	1	pkt	2,032,000	0%	-	0.00%	2,032,000.00	100.00%
	Bantuan warga kurang mampu RT.14	8	org	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Pembinaan kegiatan PHBS RT.14	1	pkt	3,500,000	0%	-	0.00%	3,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.15	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	PMT Posyandu Cemerlang RT.15	12	bln	1,800,000	0%	-	0.00%	1,800,000.00	100.00%
	Uang transport Kader Posyandu RT.15	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.15	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.15	9	org	4,082,400	0%	-	0.00%	4,082,400.00	100.00%
	Rapat RT.15	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.15	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.15	1	pkt	2,617,600	0%	-	0.00%	2,617,600.00	100.00%
	Bantuan warga kurang mampu RT.15	10	org	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.26	12	bln	2,400,000	0%	-	0.00%	2,400,000.00	100.00%
	PMT Posyandu Matahari RT.26	12	bln	1,800,000	0%	-	0.00%	1,800,000.00	100.00%
	Uang transport Kader Posyandu RT.26	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.26	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.26	19	org	8,618,400	0%	-	0.00%	8,618,400.00	100.00%
	Rapat RT.26	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.26	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.26	1	pkt	1,181,600	0%	-	0.00%	1,181,600.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.32	12	bln	2,400,000	0%	-	0.00%	2,400,000.00	100.00%
	PMT Posyandu Asri RT.32	12	bln	1,800,000	0%	-	0.00%	1,800,000.00	100.00%
	Uang transport Kader Posyandu RT.32	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.32	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.32	15	org	6,804,000	0%	-	0.00%	6,804,000.00	100.00%
	Rapat RT.32	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.32	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.32	1	pkt	996,000	0%	-	0.00%	996,000.00	100.00%
	Bantuan warga kurang mampu RT.32	8	org	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.33	12	bln	2,400,000	0%	-	0.00%	2,400,000.00	100.00%
	PMT Posyandu Al-Inayah RT.33	12	bln	1,800,000	0%	-	0.00%	1,800,000.00	100.00%
	Uang transport Kader Posyandu RT.33	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.33	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.33	3	org	1,360,800	0%	-	0.00%	1,360,800.00	100.00%
	Rapat RT.33	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.33	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.33	1	pkt	1,439,200	0%	-	0.00%	1,439,200.00	100.00%
	Bantuan warga kurang mampu RT.33	8	org	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Pelatihan keterampilan usaha/ kerja RT.33	1	pkt	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.34	12	bln	2,400,000	0%	-	0.00%	2,400,000.00	100.00%
	PMT Posyandu Aisyah RT.34	12	bln	1,800,000	0%	-	0.00%	1,800,000.00	100.00%
	Uang transport Kader Posyandu RT.34	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.34	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.34	9	org	4,082,400	0%	-	0.00%	4,082,400.00	100.00%
	Rapat RT.34	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.34	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Bantuan Perlengkapan sekolah RT.34	1	pkt	3,217,600	0%	-	0.00%	3,217,600.00	100.00%
	Bantuan warga kurang mampu RT.34	10	org	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.39	12	bln	2,400,000	0%	-	0.00%	2,400,000.00	100.00%
	PMT Posyandu Dahlia RT.39	12	bln	1,800,000	0%	-	0.00%	1,800,000.00	100.00%
	Uang transport Kader Posyandu RT.39	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.39	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.39	3	org	1,360,800	0%	-	0.00%	1,360,800.00	100.00%
	Rapat warga RT.39	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.39	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.39	1	pkt	1,439,200	0%	-	0.00%	1,439,200.00	100.00%
	Bantuan warga kurang mampu RT.39	8	org	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Pelatihan Keterampilan Usaha / Kerja RT.39	1	pkt	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Pokmas IV								
	Dasa Wisma PKK RT.07	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	PMT Posyandu RT.07	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.07	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.07	16	org	7,257,600	0%	-	0.00%	7,257,600.00	100.00%
	Rapat RT.07	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.07	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.07	1	pkt	3,042,400	0%	-	0.00%	3,042,400.00	100.00%
	Bantuan warga kurang mampu RT.07	10	org	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.08	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	PMT Posyandu Mawar RT.08	12	bln	1,800,000	0%	-	0.00%	1,800,000.00	100.00%
	Uang transport Kader Posyandu RT.08	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.08	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.08	7	org	3,175,200	0%	-	0.00%	3,175,200.00	100.00%
	Rapat RT.08	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.08	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.08	1	pkt	1,024,800	0%	-	0.00%	1,024,800.00	100.00%
	Bantuan warga kurang mampu RT.08	20	org	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.09	12	bln	2,400,000	0%	-	0.00%	2,400,000.00	100.00%
	PMT posyandu Arjuna Lavender RT.09	12	bln	1,800,000	0%	-	0.00%	1,800,000.00	100.00%
	Uang transport Kader Posyandu RT.09	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.09	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.09	1	org	453,600	0%	-	0.00%	453,600.00	100.00%
	Rapat RT.09	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.09	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.09	1	pkt	1,846,400	0%	-	0.00%	1,846,400.00	100.00%
	Bantuan warga kurang mampu RT.09	10	org	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Pelatihan keterampilan usaha/ kerja RT.09	1	pkt	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.10	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	PMT Posyandu Permata Bunda RT.10	12	bln	1,800,000	0%	-	0.00%	1,800,000.00	100.00%
	Uang transport Kader Posyandu RT.10	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.10	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.10	15	org	6,804,000	0%	-	0.00%	6,804,000.00	100.00%
	Rapat RT.10	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.10	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.10	1	pkt	396,000	0%	-	0.00%	396,000.00	100.00%
	Bantuan warga kurang mampu RT.10	8	org	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.21	12	bulan	2,400,000	0%	-	0.00%	2,400,000.00	100.00%
	PMT Posyandu Bougenville RT.21	12	bln	1,800,000	0%	-	0.00%	1,800,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Uang transport Kader Posyandu RT.21	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.21	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.21	3	org	1,360,800	0%	-	0.00%	1,360,800.00	100.00%
	Rapat RT.21	4	kali	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.21	12	kali	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.21	1	pkt	1,439,200	0%	-	0.00%	1,439,200.00	100.00%
	Bantuan warga kurang mampu RT.21	8	org	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Pelatihan Keterampilan Usaha / kerja RT.21	1	pkt	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.22	12	bulan	2,400,000	0%	-	0.00%	2,400,000.00	100.00%
	PMT Posyandu RT.22	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.22	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.22	19	org	8,618,400	0%	-	0.00%	8,618,400.00	100.00%
	Rapat RT.22	4	kali	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.22	12	kali	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.22	1	pkt	1,281,600	0%	-	0.00%	1,281,600.00	100.00%
	Pembinaan Kegiatan PHBS RT.22	1	pkt	3,500,000	0%	-	0.00%	3,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.23	12	bulan	2,400,000	0%	-	0.00%	2,400,000.00	100.00%
	PMT Posyandu RT.23	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.23	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.23	15	org	6,804,000	0%	-	0.00%	6,804,000.00	100.00%
	Rapat RT.23	4	kali	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.23	12	kali	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.23	1	pkt	1,096,000	0%	-	0.00%	1,096,000.00	100.00%
	Bantuan warga kurang mampu RT.23	8	org	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Pembinaan Kegiatan PHBS RT.23	1	pkt	3,500,000	0%	-	0.00%	3,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.24	12	bln	2,400,000	0%	-	0.00%	2,400,000.00	100.00%
	PMT Posyandu RT.24	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.24	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.24	12	org	5,443,200	0%	-	0.00%	5,443,200.00	100.00%
	Rapat RT.24	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.24	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.24	1	pkt	1,456,800	0%	-	0.00%	1,456,800.00	100.00%
	Bantuan warga kurang mampu RT.24	6	org	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Pelatihan keterampilan usaha/kerja RT.24	1	pkt	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.29	12	bln	2,400,000	0%	-	0.00%	2,400,000.00	100.00%
	PMT Posyandu Bintang Kejora RT.29	12	bln	1,800,000	0%	-	0.00%	1,800,000.00	100.00%
	Uang transport Kader Posyandu RT.29	12	bln	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.29	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.29	8	org	3,628,800	0%	-	0.00%	3,628,800.00	100.00%
	Rapat RT.29	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.29	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.29	1	pkt	3,171,200	0%	-	0.00%	3,171,200.00	100.00%
	Bantuan warga kurang mampu RT.29	12	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.37	12	bln	2,400,000	0%	-	0.00%	2,400,000.00	100.00%
	PMT Posyandu RT.37	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.37	2	org	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Iuran BPJS RT.37	12	org	5,443,200	0%	-	0.00%	5,443,200.00	100.00%
	Rapat RT.37	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.37	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan sekolah RT.37	1	pkt	1,456,800	0%	-	0.00%	1,456,800.00	100.00%
	Bantuan warga kurang mampu RT.37	6	org	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Pelatihan keterampilan usaha/kerja RT.37	1	pkt	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Iuran BPJS RT.23	15	org	5,103,000	100%	5,103,000	100.00%	0.00	0.00%
	Rapat RT.23	3	kali	750,000	0%	-	0.00%	750,000.00	100.00%
	Gotong Royong RT.23	12	kali	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,447,000	0%	-	0.00%	2,447,000.00	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	pelatihan kader posyandu	1	Paket	3,500,000	0%	-	0.00%	3,500,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.24	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.24	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.24	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.24	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.24	12	org	4,082,400	100%	4,082,400	100.00%	0.00	0.00%
	Rapat RT.24	3	keg	750,000	0%	-	0.00%	750,000.00	100.00%
	Gotong Royong RT.24	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	1,967,600	0%	-	0.00%	1,967,600.00	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pelatihan Olahraga Para Pemuda	1	Paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.29	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu Bintang Kejora RT.29	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.29	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.29	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.29	8	org	2,721,600	100%	2,721,600	100.00%	0.00	0.00%
	Rapat RT.29	4	keg	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	Gotong Royong RT.29	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	pkt	3,078,400	0%	-	0.00%	3,078,400.00	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembinaan Kegiatan PHBS	1	Paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.37	12	bln	1,200,000	0%	-	0.00%	1,200,000.00	100.00%
	PMT Posyandu RT.37	12	bln	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Uang transport Kader Posyandu RT.37	12	bln	1,875,000	0%	-	0.00%	1,875,000.00	100.00%
	Pengiriman peserta buat Pelatihan RT.37	2	org	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Iuran BPJS RT.37	12	org	4,082,400	100%	4,082,400	100.00%	0.00	0.00%
	Rapat RT.37	6	keg	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Gotong Royong RT.37	12	keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,467,600	0%	-	0.00%	2,467,600.00	100.00%
	Bantuan Warga Kurang Mampu	15	org	3,750,000	0%	-	0.00%	3,750,000.00	100.00%
	Pelatihan keterampilan usaha/kerja	1	Paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	-	0.00%	500,000.00	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
2	KELURAHAN SUNGAI KAPIH			2,500,000,000	57.42%	1,435,500,000	57.42%	1,064,500,000	42.58%
A	Pembangunan Sarana dan Prasarana Kelurahan			1,750,000,000	0.00%	953,000,000	54.46%	797,000,000	45.54%
	RT 01								
	Pembuatan gapura Jl.H.marhusin	1	paket	18,000,000	0%	-	0.00%	18,000,000	100.00%
	Pembuatan gapura gg.Keramat	1	paket	8,000,000	0%	-	0.00%	8,000,000	100.00%
	Pengadaan lampu jalan	11	titik jalan	11,000,000	0%	-	0.00%	11,000,000	100.00%
	Pembuatan papan nama gang	6	Buah	3,000,000	0%	-	0.00%	3,000,000	100.00%
	Pengadaan tenda dan terpal (4 x 8m)	1	paket	12,500,000	0%	-	0.00%	12,500,000	100.00%
	Pembuatan mesin rumput	1	Buah	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Pengadaan kursi plastik	50	Buah	5,000,000	0%	-	0.00%	5,000,000	100.00%
	Pengadaan wairless untuk PKK	1	unit	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Pengadaan umbul-umbul	30	Buah	1,200,000	0%	-	0.00%	1,200,000	100.00%
	Pengadaan tiang umbul-umbul	30	Buah	1,200,000	0%	-	0.00%	1,200,000	100.00%
	Pengadaan pot bunga	8	Buah	1,600,000	0%	-	0.00%	1,600,000	100.00%
	Honor POKMAS	1	paket	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya operasional	1	paket	1,500,000	0%	-	0.00%	1,500,000	100.00%
	RT 02								
	Pengecoran lapangan volly dan halaman mushola	1	Paket	20,750,000	100%	20,750,000	100.00%	-	0.00%
	Pemasangan plafon teras posyandu	1	Paket	3,500,000	100%	3,500,000	100.00%	-	0.00%
	Perbaikan Poskamling	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pembuatan Portal	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pembuatan pagar Posyandu	1	Paket	9,000,000	100%	9,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	Pengadaan tenda (4 x 8 m)	1	Paket	12,400,000	100%	12,400,000	100.00%	-	0.00%
	Pengadaan kursi plastik	59	Buah	5,900,000	100%	5,900,000	100.00%	-	0.00%
	Pengadaan wairles	1	Paket	4,450,000	100%	4,450,000	100.00%	-	0.00%
	Pengadaan baju Dasa Wisma	30	Buah	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	RT 03								
	semenisasi jalan Gg.Abadi (30 x 4 m)	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Semenisasi jalan Gg.Inpres II	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Semenisasi Gg.Inpres I (60 m x 2,30 m)	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Pengadaan lemari kecil untuk Posyandu	1	Buah	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan seragam yassinan	20	Buah	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pengadaan gendang habsyi	3	Buah	1,500,000	0%		0.00%	1,500,000	100.00%
	Pengadaan wairles	1	unit	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan seragam pkk	8	Buah	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	RT 04								
	Semenisasi jalan swarga 2 (30 x 3,5 x 20 cm)	1	Paket	26,000,000	100%	26,000,000	100.00%	-	0.00%
	Pembuatan saluran air (58 m x 50cm x 45 cm)	1	Paket	30,000,000	100%	30,000,000	100.00%	-	0.00%
	Pengadaan Tenda (4 x 8 m)	1	unit	12,000,000	100%	12,000,000	100.00%	-	0.00%
	Pengadaan werless untuk PKK	1	unit	2,000,000	100%	2,000,000	100.00%	-	0.00%
	RT 05								
	Perbaikan jembatan Gg.Titian I	1	Paket	30,000,000	100%	30,000,000	100.00%	-	0.00%
	Perbaikan jembatan Gg.Titian	1	Paket	27,500,000	100%	27,500,000	100.00%	-	0.00%
	Pembuatan plang nama gang	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pembuatan seragam PKK	10	Buah	2,500,000	100%	2,500,000	100.00%	-	0.00%
	RT 06								
	Pembuatan parit gang widyagama (P:30 m,L:60cm,T: 40 cm)	1	Paket	21,200,000	0%		0.00%	21,200,000	100.00%
	pengadaan tempat sampah	22	Buah	4,400,000	0%		0.00%	4,400,000	100.00%
	Pengadaan umbul-umbul	1	Paket	3,000,000	0%		0.00%	3,000,000	100.00%
	Pengadaan meja Posyandu	4	Buah	1,400,000	0%		0.00%	1,400,000	100.00%
	Pengadaan genset Mushola	1	unit	15,000,000	0%		0.00%	15,000,000	100.00%
	Pengadaan mesin Vacuum Mushola	1	Unit	2,900,000	0%		0.00%	2,900,000	100.00%
	Pengadaan terpal karet untuk tenda (4 x 8 m)	2	Buah	5,600,000	0%		0.00%	5,600,000	100.00%
	Adaptor mesin pemadam	1	Buah	1,500,000	0%		0.00%	1,500,000	100.00%
	Pengadaan APAR	3	Buah	2,250,000	0%		0.00%	2,250,000	100.00%
	Pengadaan fleksibel seling mesin rumput	4	Buah	600,000	0%		0.00%	600,000	100.00%
	Pengadaan seragam relawan kebakaran	20	Buah	3,400,000	0%		0.00%	3,400,000	100.00%
	Pengadaan seragam kaos Dasa Wisma	25	Buah	4,250,000	0%		0.00%	4,250,000	100.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Benner	1	Paket	500,000	0%		0.00%	500,000	100.00%
	RT 07								
	Pembuatan Gapura gg.Langsat	1	Paket	15,000,000	0%		0.00%	15,000,000	100.00%
	Pembuatan Gapura	1	Paket	12,500,000	0%		0.00%	12,500,000	100.00%
	Perbaikan jalan gg.Manggis	1	Paket	15,000,000	0%		0.00%	15,000,000	100.00%
	Pengadaan pengeras suara	1	unit	5,000,000	0%		0.00%	5,000,000	100.00%
	Pengadaan Tarup (6 x 8 m)	1	Paket	11,000,000	0%		0.00%	11,000,000	100.00%
	Pengadaan kursi	50	Buah	5,000,000	0%		0.00%	5,000,000	100.00%
	Pengadaan baju seragam PKK	10	Buah	2,500,000	0%		0.00%	2,500,000	100.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	RT 08								
	Pengadaan lampu jalan lingkungan	10	titik	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pembuatan jembatan	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pembuatan gapura jalan Kehewanan	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Pembuatan kanopi Posyandu	1	Paket	7,000,000	100%	7,000,000	100.00%	-	0.00%
	Pembuatan tempat parkir masjid At Taqwa	1	Paket	9,500,000	100%	9,500,000	100.00%	-	0.00%
	Banner /spanduk	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Pengadaan alat kebersihan Dasa Wisma dan PKK	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Pembuatan rumah bibit jamur tiram (2,5 x 2,5 m)	1	Paket	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 09								
	Pembuatan gapura	2	Buah	40,000,000	100%	40,000,000	100.00%	-	0.00%
	Pembuatan gorong-gorong	1	Paket	19,500,000	100%	19,500,000	100.00%	-	0.00%

No	Uralan	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pengadaan tiang bendera (T : 3 m)	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan seragam untuk kegiatan PKK	36	Buah	4,860,000	100%	4,860,000	100.00%	-	0.00%
	Banner	1	Paket	640,000	100%	640,000	100.00%	-	0.00%
	RT 10								
	Pelebaran Badan Jalan (P: 45 m, L : 110 cm, T: 10 cm)	1	Paket	8,900,000	0%		0.00%	8,900,000	100.00%
	Perbaikan Posyandu	1	Paket	5,000,000	0%		0.00%	5,000,000	100.00%
	Pembuatan tiang lampu lengkap (kabel dan lampu)	16	titik	13,600,000	0%		0.00%	13,600,000	100.00%
	Pembuatan Tenda Besi (4 m x 8 m)	1	Paket	13,000,000	0%		0.00%	13,000,000	100.00%
	Pengadaan kursi plastik	50	Buah	7,500,000	0%		0.00%	7,500,000	100.00%
	Pengadaan speaker portabel wireless bare tone	2	unit	7,000,000	100%	7,000,000	100.00%	-	0.00%
	pengadaan gerobak / becak	1	unit	5,000,000	0%		0.00%	5,000,000	100.00%
	Pengadaan genset	1	unit	3,500,000	0%		0.00%	3,500,000	100.00%
	Pengadaan cangkul dan sekop	10	buah	1,500,000	0%		0.00%	1,500,000	100.00%
	Pengadaan baju Dasa Wisma	50	buah	5,000,000	0%		0.00%	5,000,000	100.00%
	RT 11								
	Pelebaran badan jalan (50 m)	1	Paket	12,000,000	0%		0.00%	12,000,000	100.00%
	Pemeliharaan Posyandu	1	Paket	6,500,000	0%		0.00%	6,500,000	100.00%
	Pembuatan Gapura	2	Paket	25,000,000	0%		0.00%	25,000,000	100.00%
	Pembuatan tiang lampu dan instalasi	10	unit	8,500,000	0%		0.00%	8,500,000	100.00%
	Pembuatan Tenda Besi dan terpal (4 x 8 m)	1	Paket	13,000,000	0%		0.00%	13,000,000	100.00%
	Pengadaan baju Dasa Wisma	50	Buah	5,000,000	0%		0.00%	5,000,000	100.00%
	RT 12								
	Pembuatan gorong-gorong di Gg. Ontorejo	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pengadaan tiang lampu (T : 4 m)	30	Buah	33,000,000	100%	33,000,000	100.00%	-	0.00%
	Pembuatan Gapura	1	Paket	16,000,000	100%	16,000,000	100.00%	-	0.00%
	Pengadaan mesin potong rumput	1	unit	2,600,000	100%	2,600,000	100.00%	-	0.00%
	Banner	1	Paket	400,000	100%	400,000	100.00%	-	0.00%
	Pengadaan seragam PKK	12	Buah	3,000,000	100%	3,000,000	100.00%	-	0.00%
	RT 13								
	Pembuatan Gapura Gg. Angsoka I	1	Paket	12,500,000	100%	12,500,000	100.00%	-	0.00%
	Pembuatan Gapura Gg. Angsoka II	1	Paket	12,500,000	100%	12,500,000	100.00%	-	0.00%
	Pengecoran Gg. Papadaan (30 m x 2 m)	1	Paket	17,000,000	100%	17,000,000	100.00%	-	0.00%
	Pembuatan pagar Posyandu (20 m x 1,5 m)	1	Paket	16,000,000	100%	16,000,000	100.00%	-	0.00%
	Pengadaan peralatan TPA As Sajadah	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Pengadaan seragam habsyi TPA As Sajadah	22	Buah	5,500,000	100%	5,500,000	100.00%	-	0.00%
	Pengadaan seragam dasa Wisma	18	Buah	4,500,000	100%	4,500,000	100.00%	-	0.00%
	RT 14								
	Perbaikan parit	1	Paket	5,000,000	0%		0.00%	5,000,000	100.00%
	Pelebaran jalan	1	Paket	5,000,000	0%		0.00%	5,000,000	100.00%
	Pembuatan Gapura	1	Paket	20,000,000	0%		0.00%	20,000,000	100.00%
	Pembuatan tiang lampu	7	Buah	5,250,000	0%		0.00%	5,250,000	100.00%
	Pengadaan meja Posyandu	2	Buah	1,000,000	0%		0.00%	1,000,000	100.00%
	Pengadaan kursi Posyandu	4	Buah	800,000	0%		0.00%	800,000	100.00%
	Pengadaan wairles Posyandu	1	unit	2,700,000	0%		0.00%	2,700,000	100.00%
	Pengadaan timbangan	2	Buah	1,000,000	0%		0.00%	1,000,000	100.00%
	Pengadaan meja tenis	1	unit	5,000,000	0%		0.00%	5,000,000	100.00%
	Pembuatan plang nama gang	3	Buah	750,000	0%		0.00%	750,000	100.00%
	Pengadaan kursi	58	Buah	8,700,000	0%		0.00%	8,700,000	100.00%
	Pengadaan archo	2	Buah	1,200,000	0%		0.00%	1,200,000	100.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Pengadaan umbul-umbul	1	Paket	4,600,000	0%		0.00%	4,600,000	100.00%
	Pengadaan seragam Dasa Wisma	50	Buah	5,000,000	0%		0.00%	5,000,000	100.00%
	RT 15								
	Pengadaan tiang lampu lingkungan	60	Paket	60,000,000	0%		0.00%	60,000,000	100.00%
	Pengadaan alat kebersihan	1	Paket	2,000,000	0%		0.00%	2,000,000	100.00%
	Pengadaan seragam bank sampah	25	Buah	3,000,000	0%		0.00%	3,000,000	100.00%
	Pengadaan wairless untuk PKK	1	unit	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	RT 16								
	Perbaikan parit wijaya 3 (P: 100 m, T: 70 cm, Tbl: 25 cm)	1	Paket	11,500,000	0%		0.00%	11,500,000	100.00%
	pembuatan drainase jalan wijaya 2	1	Paket	10,000,000	0%		0.00%	10,000,000	100.00%
	Pemasangan lampu jalan dan instalasi (T : 4 m)	40	titik	34,000,000	0%		0.00%	34,000,000	100.00%
	Pembuatan umbul-umbul dan bendera	1	Paket	6,000,000	0%		0.00%	6,000,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pengadaan alat kebersihan PKK	1	Paket	4,000,000	0%		0.00%	4,000,000	100.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Banner	1	Paket	500,000	0%		0.00%	500,000	100.00%
	RT 17								
	Semenisasi gg keramat I	1	Paket	17,000,000	100%	17,000,000	100.00%	-	0.00%
	Semenisasi gg keramat 2 (20 x 2 m)	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Rehab mushola (lanjutan)	1	Paket	9,000,000	100%	9,000,000	100.00%	-	0.00%
	Pembuatan tutup parit	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pengadaan kursi	50	Buah	7,500,000	100%	7,500,000	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Wairless untuk PKK	1	Paket	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Wairless untuk Dasa Wisma	1	Paket	3,000,000	100%	3,000,000	100.00%	-	0.00%
	RT 18								
	Pembutan Gapura perbatasan RT 3	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Pembutan pondasi parit Mandiri 2 (30 m)	1	Paket	12,500,000	0%		0.00%	12,500,000	100.00%
	Drainase Mandiri I (60 m)	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pembuatan tiang lampu dan instalasi	9	titik	7,650,000	0%		0.00%	7,650,000	100.00%
	Pengadan seragam yassinan (Pria)	20	Buah	3,000,000	0%		0.00%	3,000,000	100.00%
	Pengadan seragam yassinan (wanita)	20	Buah	5,000,000	0%		0.00%	5,000,000	100.00%
	Pengadan seragam Dasa Wisma	30	Buah	4,500,000	0%		0.00%	4,500,000	100.00%
	Pengadaan Terpal (4 x 6 m)	1	Buah	2,000,000	0%		0.00%	2,000,000	100.00%
	Banner	1	Buah	350,000	0%		0.00%	350,000	100.00%
	RT 19								
	Pembuatan gapura gg.Lampung(4 x 4, 5 m)	1	Paket	12,000,000	100%	12,000,000	100.00%	-	0.00%
	Pembuatan gapura gg.Ontoseno(4 x 4, 5 m)	1	Paket	12,000,000	100%	12,000,000	100.00%	-	0.00%
	Pembuatan gapura gg.Keladi (3x 4, 5 m)	1	Paket	11,000,000	100%	11,000,000	100.00%	-	0.00%
	Pembuatan Taman Pojok	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pembuatan Turap (15 x 1,5 m)	1	Paket	13,000,000	100%	13,000,000	100.00%	-	0.00%
	Pengadaan Cainsaw untuk relawan	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan seragam Dasa Wisma	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan seragam pengurus PKK	8	Buah	2,000,000	100%	2,000,000	100.00%	-	0.00%
	RT 20								
	Pembuatan Tutup parit	1	Paket	20,750,000	100%	20,750,000	100.00%	-	0.00%
	Pembuatan Gapura	1	Paket	12,500,000	100%	12,500,000	100.00%	-	0.00%
	Pemeliharaan Posyandu	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pembuatan tenda besi (4 x 8 m)	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pengadaan meja belajar TPA	26	Buah	2,600,000	100%	2,600,000	100.00%	-	0.00%
	Pengadaan kursi	61	Buah	9,150,000	100%	9,150,000	100.00%	-	0.00%
	Pengadaan baju PKK	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	RT 21								
	Cor Gg.Kasah I Blok A (2 x 4,5 m)	1	Paket	15,500,000	100%	15,500,000	100.00%	-	0.00%
	Cor Gg.Kasah I Blok B (2 x 93 m)	1	Paket	24,000,000	100%	24,000,000	100.00%	-	0.00%
	Cor Gg.Kasah 4 (3,5 x 60 m)	1	Paket	23,000,000	100%	23,000,000	100.00%	-	0.00%
	Pengadaan weirless untuk Dasa Wisma	1	unit	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan mesin rumput	1	unit	2,500,000	100%	2,500,000	100.00%	-	0.00%
	RT 22								
	Pembuatan Gapura	1	Paket	20,000,000	0%		0.00%	20,000,000	100.00%
	Pengadaan CCTV	1	Paket	10,000,000	0%		0.00%	10,000,000	100.00%
	Pembuatan kaca cembung dan tiang	2	Paket	5,200,000	0%		0.00%	5,200,000	100.00%
	Pengadaan kipas angin embun	2	unit	10,000,000	0%		0.00%	10,000,000	100.00%
	Pengadaan mega phone TOA	1	unit	800,000	0%		0.00%	800,000	100.00%
	Timbangan sampah digital	1	unit	2,000,000	0%		0.00%	2,000,000	100.00%
	Pengadaan meja	1	set	1,500,000	0%		0.00%	1,500,000	100.00%
	Pengadaan baju bank sampah	5	Buah	1,250,000	0%		0.00%	1,250,000	100.00%
	Pengadaan baju dasa wisma	50	Buah	5,000,000	0%		0.00%	5,000,000	100.00%
	Pengadaan kursi plastik	60	Buah	9,000,000	0%		0.00%	9,000,000	100.00%
	Pengadaan alat kesehatan untuk Posyandu Lansia	1	Paket	5,250,000	0%		0.00%	5,250,000	100.00%
	RT 23								
	Semenisasi lapangan bermain (397m ²)	1	Paket	40,000,000	100%	40,000,000	100.00%	-	0.00%
	Pembuatan gudang Posyandu (L:3 m,P:6m,T:3m)	1	Paket	15,900,000	100%	15,900,000	100.00%	-	0.00%
	Kursi plastik	14	Buah	2,100,000	100%	2,100,000	100.00%	-	0.00%
	Seragam baju PKK	8	Buah	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Perlengkapan kesehatan Posyandu	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	RT 24								
	Pembuatan Gapura	1	Paket	15,000,000	0%		0.00%	15,000,000	100.00%
	Pengadaan lampu jalan lingkungan	1	Paket	8,000,000	0%		0.00%	8,000,000	100.00%
	Rehab jembatan Gg.Hampalan	1	Paket	7,000,000	0%		0.00%	7,000,000	100.00%
	Pembuatan gorong-gorong Gg.Durian	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Pengukuran Gg.H.Sabri	1	Paket	6,000,000	0%		0.00%	6,000,000	100.00%
	Pengadaan nama gang dan tiang ulin	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Pengadaan sound system	1	set	10,000,000	0%		0.00%	10,000,000	100.00%
	pengadaan CCTV Masjid	1	Paket	8,000,000	0%		0.00%	8,000,000	100.00%
	Pengadaan AVR Stovol teganganlistrik	1	Paket	4,000,000	0%		0.00%	4,000,000	100.00%
	Pengadaan playwood 12 mm rukun kematian	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	Pengadaan kain kafan untuk rukun kematian	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	Pengadaan papan dan nisan kubur	1	Paket	1,000,000	0%		0.00%	1,000,000	100.00%
	Pengadaan baju PKK	20	Buah	5,000,000	0%		0.00%	5,000,000	100.00%
	RT 25								
	Pembangunan Posyandu (lanjutan)	1	Paket	13,200,000	0%		0.00%	13,200,000	100.00%
	Pengerasan jalan Rakyat	1	Paket	9,250,000	0%		0.00%	9,250,000	100.00%
	Pembuatan gorong-gorong jalan rakyat	1	Paket	3,000,000	0%		0.00%	3,000,000	100.00%
	Pengerasan Gg.Hidayah	1	Paket	6,800,000	0%		0.00%	6,800,000	100.00%
	Rehab jembatan Gg.Hidayah 4	1	Paket	3,000,000	0%		0.00%	3,000,000	100.00%
	Pengadaan tenda dan terpal (4 x 8 m)	1	Paket	13,500,000	0%		0.00%	13,500,000	100.00%
	Pengadaan kursi	60	Buah	9,000,000	0%		0.00%	9,000,000	100.00%
	Pengadaan mesin rumput	1	unit	2,500,000	0%		0.00%	2,500,000	100.00%
	Pengadaan obat rumput	20	Botol	2,800,000	0%		0.00%	2,800,000	100.00%
	Pengadaan seragam Dasa Wisma	11	Buah	3,850,000	0%		0.00%	3,850,000	100.00%
	Pengadaan bibit tanaman	23	Buah	1,150,000	0%		0.00%	1,150,000	100.00%
	Biaya operasional	1	Paket	1,500,000	0%		0.00%	1,500,000	100.00%
	Banner	1	Paket	450,000	0%		0.00%	450,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
B	Pemberdayaan Masyarakat di Kelurahan Sungai Kapih			750,000,000	0.00%	482,500,000	64.33%	267,500,000	35.67%
	RT 01								
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	20	Orang	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Banner	1	Paket	300,000	100%	300,000	100.00%	-	0.00%
	ATK	1	Paket	400,000	100%	400,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Pelatihan keterampilan usaha (Tata Boga)	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	10	Orang	4,500,000	100%	4,500,000	100.00%	-	0.00%
	RT 02								
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	16	Orang	4,000,000	100%	4,000,000	100.00%	-	0.00%
	ATK kampung KB	1	Paket	450,000	100%	450,000	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	450,000	100%	450,000	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Pemberian makanan tambahan dan vitamin di Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Pengadaan perlengkapan sekolah	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha (menjahit)	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 03								
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	10	Orang	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	ATK	1	Kali	100,000	100%	100,000	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah untuk anak sekolah	8	Orang	3,600,000	100%	3,600,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 04								
	Bantuan bahan makanan untuk warga kurang mampu	14	Orang	3,500,000	100%	3,500,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	ATK Dasa Wisma	1	Paket	196,400	100%	196,400	100.00%	-	0.00%
	Bantuan BPJS bagi warga (37.800 x 12)	1	Orang	453,600	100%	453,600	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	12	Kali	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	3	Orang	1,350,000	100%	1,350,000	100.00%	-	0.00%
	RT 05								
	Konsumsi Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Konsumsi Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	10	Orang	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	ATK RT	1	Paket	296,400	100%	296,400	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI untuk Posyandu	12	Kali	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Transportasi kader posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan BPJS untuk warga (37.800 x 12 bin)	1	Orang	453,600	100%	453,600	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	5	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
RT 06									
	Kegiatan Dasa Wisma (25 Orang x 6 keg)	150	ktk	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	10	Orang	2,500,000	100%	2,500,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	71,200	100%	71,200	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	8	Orang	3,628,800	100%	3,628,800	100.00%	-	0.00%
	Pelatihan keterampilan usaha (menjahit membuat kue)	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah untuk warga kurang mampu	10	Orang	4,500,000	100%	4,500,000	100.00%	-	0.00%
RT 07									
	Kegiatan PKK (20 Orang x 5 Kali)	100	ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma (20 Orang x 5 Kali)	100	jkt	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan bagi warga kurang mampu	21	Paket	5,250,000	100%	5,250,000	100.00%	-	0.00%
	Pembuatan banner	1	Paket	450,000	100%	450,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah anak kurang mampu	10	Orang	4,500,000	100%	4,500,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	1	Orang	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	1	Orang	3,000,000	100%	3,000,000	100.00%	-	0.00%
RT 08									
	Kegiatan PKK dan Dasa Wisma	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga tidak mampu	2	Orang	500,000	100%	500,000	100.00%	-	0.00%
	Honorarium Pokmas	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya Operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pelatihan fardhu kifayah	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	ATK dasa Wisma	1	Paket	200,000	100%	200,000	100.00%	-	0.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transport Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah SD	5	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah SMP	5	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
RT 09									
	kegiatan Dasa Wisma (25 Orang x 4 keg)	100	ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kerja Bakti RT	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Bantuan bahan makanan untuk warga kurang mampu	15	Orang	3,750,000	100%	3,750,000	100.00%	-	0.00%
	Kegitan karang taruna	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Bimtek Dasa Wisma	1	Paket	600,000	100%	600,000	100.00%	-	0.00%
	ATK	1	Paket	96,400	100%	96,400	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	1	Orang	453,600	100%	453,600	100.00%	-	0.00%
	Bantuan perlengkapan sekolah untuk anak tidak mampu	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	Pelatihan keterampilan untuk warga	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
RT 10									
	Konsumsi Kegiatan PKK RT (25 Orang x 4 keg.)	100	Ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Konsumsi Kegiatan Dasa Wisma (25 Orang x 4 keg.)	100	Ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	20	Orang	5,000,000	100%	5,000,000	100.00%	-	0.00%
	ATK PKK	1	Paket	350,000	100%	350,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	350,000	100%	350,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
RT 11									
	Kegiatan PKK RT (25 Orang x 4 keg.)	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma (25 Orang x 4 keg.)	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	9	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kegiatan Yasinan RT	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Konsumsi Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Konsumsi Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	8	Orang	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,100,000	100%	1,100,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah	8	Orang	3,600,000	100%	3,600,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 18								
	kegiatan PKK	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	kegiatan Dasa Wisma	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	8	Orang	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Makan minum kerja Bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	7	Orang	3,150,000	100%	3,150,000	100.00%	-	0.00%
	RT 19								
	Kegiatan Dasa Wisma	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	12	Orang	3,000,000	100%	3,000,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	150,000	100%	150,000	100.00%	-	0.00%
	Honor Pokmas	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI dan vitamin untuk Posyandu	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah	9	Orang	4,050,000	100%	4,050,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha dan keterampilan kerja	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 20								
	Bantuan bahan makanan untuk warga kurang mampu	10	Orang	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Konsumsi Kegiatan Dasa Wisma (25 Orang x 4 keg.)	100	Ktk	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Konsumsi Kegiatan PKK (25 Orang x 4 keg.)	100	Ktk	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah	6	Orang	2,700,000	100%	2,700,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 21								
	Bantuan bahan makanan untuk warga kurang mampu	13	Orang	3,250,000	100%	3,250,000	100.00%	-	0.00%
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI Posyandu	12	Paket	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Transport kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah	5	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 22								
	Pertemuan rutin PKK RT (50 Orang x 4 Kali)	200	ktk	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Pertemuan rutin Dasa Wisma (52 x 4 Kali)	208	Paket	2,080,000	100%	2,080,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	7	Orang	1,750,000	100%	1,750,000	100.00%	-	0.00%
	Pertemuan PIK Remaja	20	ktk	570,000	100%	570,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI dan vitamin untuk Posyandu	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Bantuan perlengkapan sekolah	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 23								
	Konsumsi kegiatan PKK RT (25 Orang x 4 keg)	100	ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Konsumsi kegiatan Dasa Wisma (25 Orang x 4 keg)	100	ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	9	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Honor Pokmas	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Konsumsi Posyandu Lansia (20 Orang x 10 Kali)	200	Orang/Ka	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan anak sekolah	5	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 24								
	kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	kegiatan yassinan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	8	Orang	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pelatihan baca Al Quran dan tajwid	1	Paket	1,600,000	100%	1,600,000	100.00%	-	0.00%
	ATK PKK	1	Paket	146,400	100%	146,400	100.00%	-	0.00%
	Pemberian makan tambahan dan vitamin untuk Posyandu	12	Kali	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	1	Orang	453,600	100%	453,600	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 25								
	Konsumsi Kegiatan Dasa Wisma	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Konsumsi Kegiatan PKK	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	7	Orang	1,750,000	100%	1,750,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	789,200	100%	789,200	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Pemberian MP ASI dan vitamin untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	3	Orang	1,360,800	100%	1,360,800	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
3	KELURAHAN MAKROMAN			2,700,000,000	0.00%	-	0.00%	2,700,000,000	100.00%
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan Makroman			1,890,000,000	0.00%	-	0.00%	1,890,000,000	100.00%
	RT. 1								
	Semenisasi Gg. Sera	P. 61m L.3m	M	50,000,000	100.00%	-	0.00%	50,000,000	100.00%
	Semenisasi Gg.Sera	P. 58m L.2m	M						
	Jembatan Gg. Sera	P. 1 L.2m	M	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Penerangan Jalan	10	Unit	10,000,000	100.00%	-	0.00%	10,000,000	100.00%
	Warless	1	buah	5,500,000	100.00%	-	0.00%	5,500,000	100.00%
	Penunjang kegiatan dasawisma/PKK	1	Paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	RT. 2								
	Semenisasi Gg. Lamin	p.96m L.2m	M	58,000,000	100.00%	-	0.00%	58,000,000	100.00%
	Timbunan Gg. Keramik	P.10m L.2m	M	1,500,000	100.00%	-	0.00%	1,500,000	100.00%
	Pembuatan Jembatan Gg.Tani	P.3m L.1	M	7,000,000	100.00%	-	0.00%	7,000,000	100.00%
	Pembuatan Plank Jalan	5	Paket	1,500,000	100.00%	-	0.00%	1,500,000	100.00%
	Penunjang Kegiatan Dasawisma/Pkk	1	Paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	RT. 3								
	Talub Kanan-Kiri Gg. Sepakat	P 54m	M	30,000,000	100.00%	-	0.00%	30,000,000	100.00%
	Semenisasi Gg, Sepakat	P. 25m L.2,5r	M	20,000,000	100.00%	-	0.00%	20,000,000	100.00%
	Lampu Jalan	10	Unit	10,000,000	100.00%	-	0.00%	10,000,000	100.00%
	Sapras Dasawisma/Pkk	1	Paket	5,000,000	100.00%	-	0.00%	5,000,000	100.00%
	Wireless	1	Paket	5,000,000	100.00%	-	0.00%	5,000,000	100.00%
	RT. 4								
	Pengecoran Gg. Rukun	P.67m L.2m	M	43,000,000	100.00%	-	0.00%	43,000,000	100.00%
	Pembuatan Gorong-Gorong	1 Uit	M	12,000,000	100.00%	-	0.00%	12,000,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	Pengerasan Gg.Lingkungan	P.100m L.2m	M	13,000,000	100.00%	-	0.00%	13,000,000	100.00%
	Sapras Dasawisma/Pkk	1	Paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	RT. 5								
	Pembuatan badan jalan gg. Baru	P.250m L.3m	M	47,000,000	100.00%	-	0.00%	47,000,000	100.00%
	Pembuatan tenda baru	1	Paket	15,000,000	100.00%	-	0.00%	15,000,000	100.00%
	Penunjang kegiatan dasawisma/PKK	1	Paket	5,000,000	100.00%	-	0.00%	5,000,000	100.00%
	Pembuatan hidroponik/pengadaan alat	1	Paket	3,000,000	100.00%	-	0.00%	3,000,000	100.00%
	RT. 6								
	Timbunan tempat usaha dan taman	100	Ret	15,000,000	100.00%	-	0.00%	15,000,000	100.00%
	Pengecoran tempat usaha dan taman	P.65 m L.3.5m	M	20,000,000	100.00%	-	0.00%	20,000,000	100.00%
	Pembuatan tempat duduk usaha dan taman	20	buah	10,000,000	100.00%	-	0.00%	10,000,000	100.00%
	pengecetan/lukisan tembok	P.65	M	5,000,000	100.00%	-	0.00%	5,000,000	100.00%
	Pembuatan rumah anggrek	1	Paket	8,000,000	100.00%	-	0.00%	8,000,000	100.00%
	Pengadaan kaos tim bola	1	set	4,000,000	100.00%	-	0.00%	4,000,000	100.00%
	Pengadaan bola	2	buah	600,000	100.00%	-	0.00%	600,000	100.00%
	Pengadaan mesin rumput	1	Unit	5,000,000	100.00%	-	0.00%	5,000,000	100.00%
	Sapras dasawisma dan pkk	1	Paket	2,400,000	100.00%	-	0.00%	2,400,000	100.00%
	RT. 7								
	Penimbunan jalan perikesit	P.200m L.4 m	M2	40,000,000	100.00%	-	0.00%	40,000,000	100.00%
	Lampu jalan	20	Paket	26,000,000	100.00%	-	0.00%	26,000,000	100.00%
	Sapras dasawisma dan pkk	1	Paket	4,000,000	100.00%	-	0.00%	4,000,000	100.00%
	RT. 8								
	Sapras posyandu	1	Paket	1,000,000	100.00%	-	0.00%	1,000,000	100.00%
	Sapras Dasawisma	1	Paket	1,000,000	100.00%	-	0.00%	1,000,000	100.00%
	Pembuatan tempat wudhu dan saluran air Langgar Toyiban	1	Paket	38,000,000	100.00%	-	0.00%	38,000,000	100.00%
	Pembangunan jembatan Brikes gg. Jati 2	P. 5m L.1,5m	M	15,000,000	100.00%	-	0.00%	15,000,000	100.00%
	Pembuatan gapura	1	Paket	15,000,000	100.00%	-	0.00%	15,000,000	100.00%
	RT. 9								
	Pengerasan gg. Manugal	P.50m L.4m	M	20,000,000	100.00%	-	0.00%	20,000,000	100.00%
	Lampu jalanan	10	Paket	10,000,000	100.00%	-	0.00%	10,000,000	100.00%
	Peralatan tempat jenajah	1	Paket	10,000,000	100.00%	-	0.00%	10,000,000	100.00%
	Pengadaan tenda	1	Paket	28,000,000	100.00%	-	0.00%	28,000,000	100.00%
	Penunjang kegiatan dasawisma/PKK	1	Paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	RT. 10								
	Penimbunan jalan perikesit	P.200m L.4 m	M	40,000,000	100.00%	-	0.00%	40,000,000	100.00%
	Lampu jalan	20	Paket	26,000,000	100.00%	-	0.00%	26,000,000	100.00%
	Sapras dasawisma dan pkk	1	Paket	4,000,000	100.00%	-	0.00%	4,000,000	100.00%
	RT. 11								
	Normalisasi Saluran Air (Parit)	P. 300M	M	30,000,000	100.00%	-	0.00%	30,000,000	100.00%
	Semenisasi gang	p.50 m L.2m	M	25,000,000	100.00%	-	0.00%	25,000,000	100.00%
	Sapras Posyandu dan Dasa Wisma	1	Paket	5,000,000	100.00%	-	0.00%	5,000,000	100.00%
	Pengkerasan jalan	P.100m L.3m	M	10,000,000	100.00%	-	0.00%	10,000,000	100.00%
	RT. 12								
	Renovasi langgar	1	Paket	25,000,000	100.00%	-	0.00%	25,000,000	100.00%
	Pengukuran jalan	P.100m L.2m	M	10,000,000	100.00%	-	0.00%	10,000,000	100.00%
	Semenisasi gang	P.50 L.2m	M	15,000,000	100.00%	-	0.00%	15,000,000	100.00%
	Normalisasi parit	P.1000m	M	15,000,000	100.00%	-	0.00%	15,000,000	100.00%
	Sapras Penunjang Kegiatan Dasa Wisma /PKK RT	1	Paket	5,000,000	100.00%	-	0.00%	5,000,000	100.00%
	RT. 13								
	Pembuatan panggung	1	Paket	20,000,000	100.00%	-	0.00%	20,000,000	100.00%
	Penimbunan gg pandai	11	Ret	5,500,000	100.00%	-	0.00%	5,500,000	100.00%
	Penimbunan gg keluarga 3	11	Ret	5,500,000	100.00%	-	0.00%	5,500,000	100.00%
	Penimbunan gg usaha tani 2	11	Ret	5,500,000	100.00%	-	0.00%	5,500,000	100.00%
	Penimbunan gg usaha tani/tawes	11	Ret	5,500,000	100.00%	-	0.00%	5,500,000	100.00%
	Penimbunan haji bakri	11	Ret	5,500,000	100.00%	-	0.00%	5,500,000	100.00%
	Pembersihan parit	1500 m	M	17,500,000	100.00%	-	0.00%	17,500,000	100.00%
	Penunjang dasawisma/PKK	1	Paket	5,000,000	100.00%	-	0.00%	5,000,000	100.00%
	RT. 14								
	Semenisasi Gg. Mawar	P.50m L.2m	M	25,000,000	100.00%	-	0.00%	25,000,000	100.00%
	Semenisasi Gg. Padat karya	P.45m L.2m	M	20,500,000	100.00%	-	0.00%	20,500,000	100.00%
	Pengadaan lapangan bolan volly	1	Paket	7,500,000	100.00%	-	0.00%	7,500,000	100.00%
	Warles	1	Unit	5,000,000	100.00%	-	0.00%	5,000,000	100.00%
	sapras dasawisma dan pkk	1	Paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Lampu jalan	10	Paket	10,000,000	100.00%	-	0.00%	10,000,000	100.00%
	RT. 15								
	Normalisasi paret	P.1500m	M	40,500,000	100.00%	-	0.00%	40,500,000	100.00%
	Pembuatan jembatan	P.2 L.4m	M	14,000,000	100.00%	-	0.00%	14,000,000	100.00%
	Normalisasi paret	P.1000m	M	10,500,000	100.00%	-	0.00%	10,500,000	100.00%
	Sapras dasawisma dan pkk	1	Paket	5,000,000	100.00%	-	0.00%	5,000,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	RT. 16								
	Renovasi langgar al-hikmah	1	Paket	16,000,000	100.00%	-	0.00%	16,000,000	100.00%
	Perbaikan drarnase	P. 150m	M	11,000,000	100.00%	-	0.00%	11,000,000	100.00%
	Perbaikan pos	1	Paket	4,000,000	100.00%	-	0.00%	4,000,000	100.00%
	pengurukan jalan	P. 100 L.1m	M	13,500,000	100.00%	-	0.00%	13,500,000	100.00%
	Lampu jalan	8	Paket	7,500,000	100.00%	-	0.00%	7,500,000	100.00%
	peralatan makam	1	Paket	800,000	100.00%	-	0.00%	800,000	100.00%
	pembuatan tenda	1	Paket	12,200,000	100.00%	-	0.00%	12,200,000	100.00%
	sapras dasawisma	1	Paket	5,000,000	100.00%	-	0.00%	5,000,000	100.00%
	RT. 17								
	Turap mushola At-tauhid	1	Paket	20,000,000	100.00%	-	0.00%	20,000,000	100.00%
	Timbunan perkarangan mushola at-tauhid	1	Paket	17,000,000	100.00%	-	0.00%	17,000,000	100.00%
	Pembuatan Tenda	1	Paket	15,000,000	100.00%	-	0.00%	15,000,000	100.00%
	Sapras Dasawisma	1	Paket	5,000,000	100.00%	-	0.00%	5,000,000	100.00%
	Warles	1	Unit	5,000,000	100.00%	-	0.00%	5,000,000	100.00%
	Lampu jalan	10	Unit	8,000,000	100.00%	-	0.00%	8,000,000	100.00%
	RT. 18								
	Pengecoran Gg. Kasan	P.50m L.2m	M	34,000,000	100.00%	-	0.00%	34,000,000	100.00%
	Pembangunan jembatan	P. 4 m L.1,5m	M	16,000,000	100.00%	-	0.00%	16,000,000	100.00%
	Lampu jalan	12	Unit	12,000,000	100.00%	-	0.00%	12,000,000	100.00%
	Mesin dorong rumput	1	Unit	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Sapras dasawisma dan pkk	1	Paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	RT. 19								
	Pengecoran gg delima	P.50m L.2m	M	39,000,000	100.00%	-	0.00%	39,000,000	100.00%
	Pengecoran Musolah Al-hijrah	1	Paket	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pembuatan tenda	1	Paket	15,000,000	100.00%	-	0.00%	15,000,000	100.00%
	Sapras dasawisma	1	Paket	5,000,000	100.00%	-	0.00%	5,000,000	100.00%
	Warles	1	Unit	5,000,000	100.00%	-	0.00%	5,000,000	100.00%
	RT. 20								
	Pembuatan jembatan	P.2m L.4m	M	13,000,000	100.00%	-	0.00%	13,000,000	100.00%
	Penimbunan 6 gang	(P.50m L.2m)6 gg	M	50,000,000	100.00%	-	0.00%	50,000,000	100.00%
	pembuatan plan jalan	1	Paket	5,000,000	100.00%	-	0.00%	5,000,000	100.00%
	Sapras dasawisma	1	Paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	RT. 21								
	Semenisasi Gang	P.43m L.2.5m	M	45,000,000	100.00%	-	0.00%	45,000,000	100.00%
	Jembatan	p.4m L.2m	M	10,000,000	100.00%	-	0.00%	10,000,000	100.00%
	Normalisasi parit	P. 100	M	10,000,000	100.00%	-	0.00%	10,000,000	100.00%
	Sapras Penunjang Kegiatan Dasa Wisma /PKK RT	1	Paket	5,000,000	100.00%	-	0.00%	5,000,000	100.00%
	RT. 22								
	Semenisasi	P. 75m L.3m	M	65,000,000	100.00%	-	0.00%	65,000,000	100.00%
	Penunjang kegiatan dasawisma/PKK	1	Paket	5,000,000	100.00%	-	0.00%	5,000,000	100.00%
	RT. 23								
	Pembuatan gapura langgar	1	Paket	33,000,000	100.00%	-	0.00%	33,000,000	100.00%
	Penimbunan Gg. Nanas	p.100 L.2.5m	M	22,000,000	100.00%	-	0.00%	22,000,000	100.00%
	Normalisasi parit	P. 150m.	M	13,000,000	100.00%	-	0.00%	13,000,000	100.00%
	Sapras dasawisma dan pkk	1	Paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	RT. 24								
	Semenisasi	P.80m L.2.5m	M	44,100,000	100.00%	-	0.00%	44,100,000	100.00%
	Mesin rumput	2	Unit	3,900,000	100.00%	-	0.00%	3,900,000	100.00%
	Normalisasi parit	P. 100m.	M	10,000,000	100.00%	-	0.00%	10,000,000	100.00%
	Lampu jalan	10	Paket	10,000,000	100.00%	-	0.00%	10,000,000	100.00%
	Sapras dasawisma dan pkk	1	Paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	RT. 25								
	Pembangunan balai pertemuan	1	Paket	38,000,000	100.00%	-	0.00%	38,000,000	100.00%
	Semenisasi Gg. Perkutut	P 50m L.2m	M	30,000,000	100.00%	-	0.00%	30,000,000	100.00%
	Sapras dasawisma	1	Paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	RT. 26								
	Renovasi masjid al-amin	1	Paket	40,000,000	100.00%	-	0.00%	40,000,000	100.00%
	Pembuatan tugu batas RT	1	Paket	15,000,000	100.00%	-	0.00%	15,000,000	100.00%
	Sapras dasawisma dan pkk	1	Paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Kursi	10	biji	5,000,000	100.00%	-	0.00%	5,000,000	100.00%
	Lampu jalan	8	Paket	8,000,000	100.00%	-	0.00%	8,000,000	100.00%
	RT. 27								
	Perkerasan gg. Duku	P.100m L.2m	M	30,000,000	100.00%	-	0.00%	30,000,000	100.00%
	Jembatan gg. Swadaya	P. 4m L.2m	M	10,000,000	100.00%	-	0.00%	10,000,000	100.00%
	Pembuatan tenda	1	Paket	24,000,000	100.00%	-	0.00%	24,000,000	100.00%
	Sapras dasawisma	1	Paket	5,000,000	100.00%	-	0.00%	5,000,000	100.00%
	Sapras posyandu	1	Paket	1,000,000	100.00%	-	0.00%	1,000,000	100.00%
B	Pemberdayaan Masyarakat di Kelurahan Makroman			810,000,000	0.00%	-	0.00	810,000,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
RT. 1									
	Pembayaran Jkn Pbi	17	Org	7,711,200	100.00%	-	0.00%	7,711,200	100.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	-	0.00%	1,150,000	100.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan Keterampilan Las	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Transportasi Kader Posyandu	2	Org	1,200,000	100.00%	-	0.00%	1,200,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Pemberian Paket Sembako (Ssn)	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Atk	1	paket	438,800	100.00%	-	0.00%	438,800	100.00%
RT. 2									
	Pembayaran Jkn Pbi	16	Org	7,257,600	100.00%	-	0.00%	7,257,600	100.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	-	0.00%	1,150,000	100.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	1,500,000	100.00%	-	0.00%	1,500,000	100.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Transportasi Kader Posyandu	2	Org	1,200,000	100.00%	-	0.00%	1,200,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Pemberian Paket Sembako (Ssn)	8	Org	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Perlengkapan Anak Sekolah (Ssn)	5	Org	2,250,000	100.00%	-	0.00%	2,250,000	100.00%
	Atk	1	paket	142,400	100.00%	-	0.00%	142,400	100.00%
RT. 3									
	BPJS	15	Org	6,804,000	100.00%	-	0.00%	6,804,000	100.00%
	Transportasi kader posyandu	2	Org	1,200,000	100.00%	-	0.00%	1,200,000	100.00%
	PMT Posyandu	1	paket	1,200,000	100.00%	-	0.00%	1,200,000	100.00%
	Operasional kegiatan pkk dan dasawisma	1	paket	3,000,000	100.00%	-	0.00%	3,000,000	100.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	pelatihan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Sembako keluarga tidak mampu	12	Org	3,000,000	100.00%	-	0.00%	3,000,000	100.00%
	honor pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	ATK	1	paket	296,000	100.00%	-	0.00%	296,000	100.00%
RT. 4									
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Operasioanal kegiatan PKK	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Sembako warga tidak mampu	8	Org	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	ATK	1	paket	78,000	100.00%	-	0.00%	78,000	100.00%
	BPJS	20	Org	9,072,000	100.00%	-	0.00%	9,072,000	100.00%
	Transport kader posyandu	2	Org	1,200,000	100.00%	-	0.00%	1,200,000	100.00%
	Penunjang penurunan prevelensi stunting	1	paket	1,150,000	100.00%	-	0.00%	1,150,000	100.00%
RT. 5									
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Operasioanal kegiatan PKK	1	paket	2,300,000	100.00%	-	0.00%	2,300,000	100.00%
	Sembako warga tidak mampu	8	Org	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	ATK	1	paket	231,600	100.00%	-	0.00%	231,600	100.00%
	BPJS	19	Org	8,618,400	100.00%	-	0.00%	8,618,400	100.00%
	Transport kader posyandu	2	Org	1,200,000	100.00%	-	0.00%	1,200,000	100.00%
	PMT	5	Org	1,150,000	100.00%	-	0.00%	1,150,000	100.00%
RT. 6									
	Pembayaran Jkn Pbi	20	Org	9,072,000	100.00%	-	0.00%	9,072,000	100.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	-	0.00%	1,150,000	100.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	-	0.00%	3,000,000	100.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Transportasi Kader Posyandu	1	paket	1,200,000	100.00%	-	0.00%	1,200,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Pemberian Paket Sembako (Ssn)	4	Org	1,000,000	100.00%	-	0.00%	1,000,000	100.00%
	Atk	1	paket	78,000	100.00%	-	0.00%	78,000	100.00%
RT. 7									
	Pembayaran Jkn Pbi	15	Org	6,804,000	100.00%	-	0.00%	6,804,000	100.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	-	0.00%	1,150,000	100.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Transportasi Kader Posyandu	1	paket	1,200,000	100.00%	-	0.00%	1,200,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Pemberian Paket Sembako (Ssn)	17	Org	4,250,000	100.00%	-	0.00%	4,250,000	100.00%
	Atk	1	paket	96,000	100.00%	-	0.00%	96,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	-	0.00%	8,164,800	100.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	-	0.00%	3,000,000	100.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan Keterampilan Otomotif Sepeda Motor	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	-	0.00%	1,800,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Atk	1	paket	535,200	100.00%	-	0.00%	535,200	100.00%
	RT. 16								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	-	0.00%	8,164,800	100.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	-	0.00%	3,000,000	100.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan Keterampilan Las	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	-	0.00%	1,800,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Atk	1	paket	535,200	100.00%	-	0.00%	535,200	100.00%
	RT. 17								
	Pembayaran Jkn Pbi	16	Org	7,257,600	100.00%	-	0.00%	7,257,600	100.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	-	0.00%	1,150,000	100.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan Keterampilan Perbaikan Ac	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Transportasi Kader Posyandu	1	paket	1,200,000	100.00%	-	0.00%	1,200,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Pemberian Paket Sembako (Ssn)	1	Kegiatan	500,000	100.00%	-	0.00%	500,000	100.00%
	Atk	1	paket	142,400	100.00%	-	0.00%	142,400	100.00%
	Musyawarah Warga Rt 17	1	paket	1,000,000	100.00%	-	0.00%	1,000,000	100.00%
	Sosialisasi Patbm	1	Kegiatan	2,250,000	100.00%	-	0.00%	2,250,000	100.00%
	RT. 18								
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Operasional kegiatan PKK	1	paket	1,800,000	100.00%	-	0.00%	1,800,000	100.00%
	Sembako warga tidak mampu	6	Org	1,500,000	100.00%	-	0.00%	1,500,000	100.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	ATK	1	paket	235,200	100.00%	-	0.00%	235,200	100.00%
	BPJS	18	Org	8,164,800	100.00%	-	0.00%	8,164,800	100.00%
	Transport kader posyandu	2	Org	1,800,000	100.00%	-	0.00%	1,800,000	100.00%
	Penunjang stanting	5	Org	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	RT. 19								
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Operasional kegiatan PKK	1	paket	1,500,000	100.00%	-	0.00%	1,500,000	100.00%
	Sembako warga tidak mampu	6	Org	1,500,000	100.00%	-	0.00%	1,500,000	100.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	ATK	1	paket	174,400	100.00%	-	0.00%	174,400	100.00%
	BPJS	21	Org	9,525,600	100.00%	-	0.00%	9,525,600	100.00%
	Transport kader posyandu	2	Org	1,200,000	100.00%	-	0.00%	1,200,000	100.00%
	Penunjang penurunan prevalensi stunting	1	Kegiatan	1,150,000	100.00%	-	0.00%	1,150,000	100.00%
	Perlengkapan anak sekolah	2	Org	450,000	100.00%	-	0.00%	450,000	100.00%
	RT. 20								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	-	0.00%	8,164,800	100.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	-	0.00%	1,150,000	100.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan Keterampilan Make-Up	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Transportasi Kader Posyandu	2	Org	1,200,000	100.00%	-	0.00%	1,200,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Pelatihan Bunga Akrilik	1	Kegiatan	2,985,200	100.00%	-	0.00%	2,985,200	100.00%
	RT. 21								
	Pembayaran Jkn Pbi	13	Org	5,896,800	100.00%	-	0.00%	5,896,800	100.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	-	0.00%	1,150,000	100.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	-	0.00%	3,000,000	100.00%
	Gotong Royong	24	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan Keterampilan Perbaikan Ac	2	Org	3,000,000	100.00%	-	0.00%	3,000,000	100.00%
	Pelatihan Keterampilan Babershop	2	Org	3,000,000	100.00%	-	0.00%	3,000,000	100.00%
	Transportasi Kader Posyandu	2	Org	1,200,000	100.00%	-	0.00%	1,200,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Pemberian Paket Sembako (Ssn)	6	Org	1,500,000	100.00%	-	0.00%	1,500,000	100.00%
	Atk	1	paket	253,200	100.00%	-	0.00%	253,200	100.00%
	Pelatihan Eko Enzim	2	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
RT. 22									
	BPJS	9	Org	4,082,400	100.00%	-	0.00%	4,082,400	100.00%
	Penunjang penurunan stunting	1	paket	1,150,000	100.00%	-	0.00%	1,150,000	100.00%
	Operasional PKK dan Dasawisma	1	paket	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Transportasi posyandu	2	Org	1,200,000	100.00%	-	0.00%	1,200,000	100.00%
	Honor pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Kegiatan penanaman sayur	1	paket	3,000,000	100.00%	-	0.00%	3,000,000	100.00%
	Toga	1	paket	3,567,600	100.00%	-	0.00%	3,567,600	100.00%
RT. 23									
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	-	0.00%	8,164,800	100.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	-	0.00%	3,000,000	100.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	-	0.00%	1,800,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Atk	1	paket	535,200	100.00%	-	0.00%	535,200	100.00%
RT. 24									
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	-	0.00%	8,164,800	100.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	-	0.00%	3,000,000	100.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	-	0.00%	1,800,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Atk	1	paket	535,200	100.00%	-	0.00%	535,200	100.00%
RT. 25									
	Pelatihan las	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	honor pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	gotong royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	BPJS	18	Org	8,164,800	100.00%	-	0.00%	8,164,800	100.00%
	Transport Posyandu	3	Org	1,800,000	100.00%	-	0.00%	1,800,000	100.00%
	Penunjang penurunan prevelensi stunting	1	paket	5,000,000	100.00%	-	0.00%	5,000,000	100.00%
	ATK	1	paket	535,200	100.00%	-	0.00%	535,200	100.00%
RT. 26									
	Pembayaran JKN PBI	18	Org	8,164,800	100.00%	-	0.00%	8,164,800	100.00%
	Penunjang penurunan prevelensi stunting	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Operasional kegiatan PKK dan Dasawisma	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Pelatihan keterampilan	2	Org	7,000,000	100.00%	-	0.00%	7,000,000	100.00%
	Transportasi kader posyandu	3	Org	1,800,000	100.00%	-	0.00%	1,800,000	100.00%
	Honor POKMAS	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	ATK	1	paket	535,200	100.00%	-	0.00%	535,200	100.00%
RT. 27									
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	-	0.00%	2,500,000	100.00%
	Operasional kegiatan PKK	1	paket	2,000,000	100.00%	-	0.00%	2,000,000	100.00%
	Pembentukan kampung salai	1	Kegiatan	2,531,600	100.00%	-	0.00%	2,531,600	100.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	-	0.00%	6,000,000	100.00%
	BPJS	12	Org	8,618,400	100.00%	-	0.00%	8,618,400	100.00%
	Transport kader posyandu	2	Org	1,200,000	100.00%	-	0.00%	1,200,000	100.00%
	Penunjang penurunan prevelensi stunting	1	Kegiatan	1,150,000	100.00%	-	0.00%	1,150,000	100.00%
4	KELURAHAN PULAU ATAS			900,000,000	40.89%	368,000,000	40.89%	371,132,000	59.11%
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			630,000,000	58.41%	368,000,000	58.41%	262,000,000	41.59%
	RT. 1								
	Rehab Jembatan Kayu Ulin Gg. Sahabat	1	Pkt	45,500,000	100.00%	-	0.00%	Rp 45,500,000.00	100.00%
	Rehab Jembatan Kayu Ulin Gg. Nelayan	1	Pkt	20,000,000	100.00%	-	0.00%	Rp 20,000,000.00	100.00%
	Pengadaan Seragam untuk Sepak Bola 18 Orang	18	Stel	4,500,000	100.00%	-	0.00%	Rp 4,500,000.00	100.00%
	RT. 2								
	Turap Pondasi Jalan Tani gg RT 02 Ukuran	1	Pkt	60,000,000	100.00%	60,000,000	100.00%	Rp -	0.00%
	Pembuatan Taman Toga	1	Pkt	2,000,000	100.00%	-	0.00%	Rp 2,000,000.00	100.00%
	Pengadaan Alat Gotong Royong	1	Pkt	8,000,000	100.00%	8,000,000	100.00%	Rp -	0.00%
	RT. 3								
	Semenisasi Lanjutan Gg 01 Ukuran P 50 m x 3 m x 15cm	1	Pkt	60,000,000	100.00%	60,000,000	100.00%	Rp -	0.00%
	Pengadaan Kursi dan Meja Posyandu	1	Pkt	10,000,000	100.00%	10,000,000	100.00%	Rp -	0.00%
	RT. 4								
	Pembuatan Pondasi Balai di RT 04	1	Pkt	60,000,000	100.00%	60,000,000	100.00%	Rp -	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pengadaan Alat Gotong Royong	1	Pkt	10,000,000	100.00%	10,000,000	100.00%	Rp -	0.00%
	RT. 5								
	Semenisasi Lanjutan Jl Sumber Mas RT 05 Ukuran P 50 x 3 m x 15 cm	1	Pkt	60,000,000	100.00%	60,000,000	100.00%	Rp -	0.00%
	Pengadaan Wirelles Full Set	1	Unit	5,000,000	100.00%	-	0.00%	Rp 5,000,000.00	100.00%
	Pengadaan Alat Gotong Royong	1	Pkt	5,000,000	100.00%	5,000,000	100.00%	Rp -	0.00%
	RT. 6								
	Semenisasi Gang RT di RT 06 Ukuran P 50 x 3 m x 15 cm	1	Pkt	60,000,000	100.00%	60,000,000	100.00%	Rp -	0.00%
	Pengadaan Mesin Pemetong Rumput 2 UNIT	2	Unit	10,000,000	100.00%	10,000,000	100.00%	Rp -	0.00%
	RT. 7								
	Semenisasi Gg Cahaya 2 Ukuran P 25 m x 3 m x 15 cm	1	Pkt	30,000,000	100.00%	-	0.00%	Rp 30,000,000.00	100.00%
	Semenisasi Gg Cahaya 6 Ukuran P 25 m x 3 m x 15 cm	1	Pkt	30,000,000	100.00%	-	0.00%	Rp 30,000,000.00	100.00%
	Pengadaan Mesin Pemetong Rumput 2 UNIT	2	Unit	10,000,000	100.00%	10,000,000	100.00%	Rp -	0.00%
	RT. 8								
	Pengadaan Alat Gotong RoYong	1	Pkt	10,000,000	100.00%	10,000,000	100.00%	Rp -	0.00%
	Pengadaan Meja dan Kursi Posyandu	1	Pkt	5,000,000	100.00%	5,000,000	100.00%	Rp -	0.00%
	Pembuatan Taman di lingkungan rt 08	1	Pkt	10,000,000	100.00%	-	0.00%	Rp 10,000,000.00	100.00%
	Pembuatan Gudang Alat Gotong Royong	1	Pkt	10,000,000	100.00%	-	0.00%	Rp 10,000,000.00	100.00%
	Pengadaan Tiang Lampu Portable	11	Titik	25,000,000	100.00%	-	0.00%	Rp 25,000,000.00	100.00%
	Pembangunan Gudang dan Rehab Posyandu	1	Pkt	10,000,000	100.00%	-	0.00%	Rp 10,000,000.00	100.00%
	RT. 9								
	Pembuatan Gorong" Gang Sungai Atas 4	1	Pkt	15,000,000	100.00%	-	0.00%	Rp 15,000,000.00	100.00%
	Semenisasi Gg Sungai Atas Kosong	1	Pkt	55,000,000	100.00%	-	0.00%	Rp 55,000,000.00	100.00%
B	Sub Kegiatan Pemberdayaan Masyarakat di Kelurahan			270,000,000	59.58%	160,868,000	59.58%	109,132,000	40.42%
	RT 01								
	Bantuan BPJS	6	Orang	3,024,000	100.00%	-	0.00%	Rp 3,024,000.00	100.00%
	Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Dasawisma	1	Pkt	2,026,000	100.00%	2,026,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	10	kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Pelatihan Membuat Kerupuk	3	Orang	4,000,000	100.00%	-	0.00%	Rp 4,000,000.00	100.00%
	Uang Transportasi	5	Orang	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Pendukung Administrasi Probebaya	1	Pkt	450,000	100.00%	450,000	100.00%	Rp -	0.00%
	Honor Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%
	Bantuan Sembako Warga Kurang Mampu dan Lansia	24	Orang	6,000,000	100.00%	6,000,000	100.00%	Rp -	0.00%
	Bantuan Perlengkapan Sekolah	20	Orang	5,000,000	100.00%	5,000,000	100.00%	Rp -	0.00%
	RT 02								
	Bantuan BPJS	5	Orang	2,520,000	100.00%	-	0.00%	Rp 2,520,000.00	100.00%
	Pemberian Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Dasawisma	1	Pkt	1,480,000	100.00%	1,480,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	1	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Pelatihan Membuat Kerupuk dan Amplang	3	Orang	4,000,000	100.00%	-	0.00%	Rp 4,000,000.00	100.00%
	Transportasi Kader Posyandu	5	Org	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%
	Bantuan Perlengkapan Anak Sekolah	10	Orang	3,000,000	100.00%	3,000,000	100.00%	Rp -	0.00%
	Pendukung Administrasi Probebaya	1	Paket	450,000	100.00%	450,000	100.00%	Rp -	0.00%
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	6,000,000	100.00%	6,000,000	100.00%	Rp -	0.00%
	Kegiatan Kampung Salai	1	Paket	3,050,000	100.00%	3,050,000	100.00%	Rp -	0.00%
	RT 03								
	Bantuan BPJS	4	Orang	2,016,000	100.00%	-	0.00%	Rp 2,016,000.00	100.00%
	Pemberian Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Dasawisma	1	Paket	2,284,000	100.00%	2,284,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Menjahit	2	Orang	4,000,000	100.00%	-	0.00%	Rp 4,000,000.00	100.00%
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Bantuan Warga Kurang Mampu dan Lansia	27	Orang	6,750,000	100.00%	6,750,000	100.00%	Rp -	0.00%
	Bantuan Perlengkapan Sekolah	20	Orang	5,000,000	100.00%	5,000,000	100.00%	Rp -	0.00%
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%
	Pendukung Administrasi Probebaya	1	Paket	450,000	100.00%	450,000	100.00%	Rp -	0.00%
	RT 04								
	Bantuan BPJS	5	Orang	2,520,000	100.00%	-	0.00%	Rp 2,520,000.00	100.00%
	Bantuan Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Dasawisma	1	Paket	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Pelatihan TataBoga	3	Orang	4,000,000	100.00%	-	0.00%	Rp 4,000,000.00	100.00%
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Pendukung Administrasi Probebaya	1	Paket	450,000	100.00%	450,000	100.00%	Rp -	0.00%
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pemberian Bantuan Anak Sekolah	10	Orang	3,000,000	100.00%	3,000,000	100.00%	Rp -	0.00%
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	6,000,000	100.00%	6,000,000	100.00%	Rp -	0.00%
	Sosialisasi Kesehatan Lansia dan Balita	1	Paket	2,530,000	100.00%	2,530,000	100.00%	Rp -	0.00%
	RT 05								
	Bantuan BPJS	4	Orang	2,016,000	100.00%	-	0.00%	Rp 2,016,000.00	100.00%
	Bantuan Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Dasawisma	1	Paket	2,284,000	100.00%	2,284,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Pelatihan Membuat Pastry Kue	3	Orang	6,000,000	100.00%	-	0.00%	Rp 6,000,000.00	100.00%
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Pendukung Administrasi Probekaya	1	Paket	450,000	100.00%	450,000	100.00%	Rp -	0.00%
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	6,000,000	100.00%	6,000,000	100.00%	Rp -	0.00%
	Pemberian Bantuan Anak Sekolah	15	Orang	3,750,000	100.00%	3,750,000	100.00%	Rp -	0.00%
	RT 06								
	Bantuan BPJS	4	Orang	2,000,000	100.00%	-	0.00%	Rp 2,000,000.00	100.00%
	Bantuan Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Dasawisma	1	Paket	2,050,000	100.00%	2,050,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Menjahit	2	Orang	4,000,000	100.00%	-	0.00%	Rp 4,000,000.00	100.00%
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%
	Bantuan Warga Kurang Mampu dan Lansia	30	Orang	7,500,000	100.00%	7,500,000	100.00%	Rp -	0.00%
	Pemberian Bantuan Anak Sekolah	15	Orang	4,500,000	100.00%	4,500,000	100.00%	Rp -	0.00%
	Pendukung Administrasi Probekaya	1	Paket	450,000	100.00%	450,000	100.00%	Rp -	0.00%
	RT 07								
	Bantuan BPJS	4	Orang	2,520,000	100.00%	-	0.00%	Rp 2,520,000.00	100.00%
	Bantuan Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Dasawisma	1	Paket	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Pelatihan Membuat Kerupuk dan Amplang	3	Orang	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	6,000,000	100.00%	6,000,000	100.00%	Rp -	0.00%
	Pemberian Bantuan Anak Sekolah	10	Orang	3,000,000	100.00%	3,000,000	100.00%	Rp -	0.00%
	Pendukung Administrasi Probekaya	1	Paket	450,000	100.00%	450,000	100.00%	Rp -	0.00%
	Kegiatan TPA Al Ikhlas	1	Paket	480,000	100.00%	480,000	100.00%	Rp -	0.00%
	Kegiatan Kampung Salai	1	Paket	3,050,000	100.00%	3,050,000	100.00%	Rp -	0.00%
	RT 08								
	Bantuan BPJS	4	Orang	2,016,000	100.00%	-	0.00%	Rp 2,016,000.00	100.00%
	Bantuan Makanan Tambahan Posyandu	1	Paket	3,034,000	100.00%	3,034,000	100.00%	Rp -	0.00%
	Kegiatan Dasawisma	1	Paket	3,000,000	100.00%	3,000,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Pelatihan Tata Boga	6	Orang	8,000,000	100.00%	-	0.00%	Rp 8,000,000.00	100.00%
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Bantuan Warga Kurang Mampu dan Lansia	12	Orang	3,000,000	100.00%	3,000,000	100.00%	Rp -	0.00%
	Pemberian Bantuan Anak Sekolah	10	Orang	3,000,000	100.00%	3,000,000	100.00%	Rp -	0.00%
	Pendukung Administrasi Probekaya	1	Paket	450,000	100.00%	450,000	100.00%	Rp -	0.00%
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%
	RT 09								
	Bantuan Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Dasawisma	1	Paket	1,150,000	100.00%	1,150,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Pelatihan Tata Boga	2	Orang	4,000,000	100.00%	-	0.00%	Rp 4,000,000.00	100.00%
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	6,000,000	100.00%	6,000,000	100.00%	Rp -	0.00%
	Pemberian Bantuan Anak Sekolah	13	Orang	3,900,000	100.00%	3,900,000	100.00%	Rp -	0.00%
	Pendukung Administrasi Probekaya	1	Paket	450,000	100.00%	450,000	100.00%	Rp -	0.00%
	Sosialisasi Kesehatan Lansia dan Balita	1	Paket	3,500,000	100.00%	3,500,000	100.00%	Rp -	0.00%
	Kegiatan Kepemudaan	1	Paket	1,500,000	100.00%	1,500,000	100.00%	Rp -	0.00%
5	KELURAHAN SINDANG SARI			1,000,000,000	0.00%	-	0.00%	1,000,000,000	100.00%
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan Sindang Sari			700,000,000	0.00%	-	0.00%	700,000,000	100.00%
	Semenisasi Gg.Mutiara RT.01	1	Paket	65,000,000	0%	-	0.00%	65,000,000.00	100.00%
	Pembuatan Gapura RT.01	1	Paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Semenisasi Gg.Ceri RT.02	1	Paket	30,000,000	0%	-	0.00%	30,000,000.00	100.00%
	Pelebaran Gg.Klorofil RT.02	1	Paket	34,000,000	0%	-	0.00%	34,000,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pemeliharaan Drainase RT.02	1	Paket	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pengadaan Umbul-Umbul RT.02	1	Paket	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Semenisasi Gg.Melati RT.03	1	Paket	55,000,000	0%	-	0.00%	55,000,000.00	100.00%
	Pembuatan Jembatan 2 Paket Gg. Melati RT.03	1	Paket	13,000,000	0%	-	0.00%	13,000,000.00	100.00%
	Pemeliharaan Mushola Sabilul Mutaqim RT.03	1	Paket	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Pembuatan Gapura RT.04	1	Paket	10,000,000	0%	-	0.00%	10,000,000.00	100.00%
	Pengadaan Umbul-Umbul dan Kelengkapannya,Apar,Kipas Angin RT.04	1	Paket	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Pengadaan Tabung Oksigen RT.04	1	Paket	4,000,000	0%	-	0.00%	4,000,000.00	100.00%
	Semenisasi Gg. Family RT.04	1	Paket	50,000,000	0%	-	0.00%	50,000,000.00	100.00%
	Pembutan Gorong-Gorong dan Drainase RT.05	1	Paket	43,000,000	0%	-	0.00%	43,000,000.00	100.00%
	Pengadaan Tempat Sampah RT.05	1	Paket	600,000	0%	-	0.00%	600,000.00	100.00%
	Pengadaan Wastavel RT.05	1	Paket	600,000	0%	-	0.00%	600,000.00	100.00%
	Pengadaan Penerangan Lampu Jalan RT.05	1	Paket	20,800,000	0%	-	0.00%	20,800,000.00	100.00%
	Pembuatan Kebun Toga RT.05	1	Paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembuatan Pot RT.06	1	Paket	42,500,000	0%	-	0.00%	42,500,000.00	100.00%
	Tenta Inventaris RT.06	1	Paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Sapras Rukun Kematian RT.06	1	Paket	13,375,000	0%	-	0.00%	13,375,000.00	100.00%
	Pengadaan Umbul-Umbul Dan Kelengkapannya RT.06	1	Paket	9,125,000	0%	-	0.00%	9,125,000.00	100.00%
	Pembuatan Kenopi Posyandu Kutilang 2 RT.07	1	Paket	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Semenisasi Gg. Taruna Bakti 2 RT.07	1	Paket	40,000,000	0%	-	0.00%	40,000,000.00	100.00%
	Pembuatan Toga RT.07	1	Paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pemeliharaan Drainase RT.07	1		5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pengadaan Kipas Angin 2 Buah RT.07	1	Paket	12,000,000	0%	-	0.00%	12,000,000.00	100.00%
	Pengadaan Pengeras Suara 1 Paket RT.07	1	Paket	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Seenisasi Jl.Masaji Gg.VI RT.08	1	Paket	55,000,000	0%	-	0.00%	55,000,000.00	100.00%
	Pembuatan Jembatan Jl.Masaji Gg.2 RT.08	1	Paket	12,000,000	0%	-	0.00%	12,000,000.00	100.00%
	Pembelian Umbul-umbul dan Kelengkapannya RT.08	1	Paket	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Penimbunan/Pengerasan Gg. Dahlia RT.09	1	Paket	7,000,000	0%	-	0.00%	7,000,000.00	100.00%
	Pembuatan Drainase Gg. Anggur RT.09	1	Paket	15,000,000	0%	-	0.00%	15,000,000.00	100.00%
	Semenisasi Tempat Pembibitan Kampung Iklim RT.09	1	Paket	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pembuatan Dududkan Pot RT.09	1	Paket	10,000,000	0%	-	0.00%	10,000,000.00	100.00%
	Pengadaan Lampu Penerangan Jalan RT.09	1	Paket	7,000,000	0%	-	0.00%	7,000,000.00	100.00%
	Pengadaan Tenda Inventaris RT.09	1	Paket	8,000,000	0%	-	0.00%	8,000,000.00	100.00%
	Pelebaran Jl. Widyagama RT.09	1	Paket	20,000,000	0%	-	0.00%	20,000,000.00	100.00%
	Semenisasi Gg.Wakaf RT.10	1	Paket	41,000,000	0%	-	0.00%	41,000,000.00	100.00%
	Pengadaan Alat Habsy RT.10	1	Paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pengadaan Pengeras Suara RT.10	1	Paket	4,000,000	0%	-	0.00%	4,000,000.00	100.00%
	Pengadaan Penerangan Lampu Jalan RT.10	1	Paket	20,000,000	0%	-	0.00%	20,000,000.00	100.00%
B	Sub Kegiatan Pemberdayaan Masyarakat di Kelurahan Sindang Sari			300,000,000	0.00%	-	0.00%	300,000,000	100.00%
	Probabaya RT.01								
	Pembelian PMT	1	Paket	1,421,400	0%	-	0.00%	1,421,400.00	100.00%
	Dasa Wisma	1	Keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Pelatihan Keterampilan	2	Orang	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	22	Paket	5,500,000	0%	-	0.00%	5,500,000.00	100.00%
	Kegiatan Gotong Royong	1	Paket	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	JKN Warga RT.01	1	Orang	453,600	0%	-	0.00%	453,600.00	100.00%
	ATK RT.01	1	Paket	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Kegiatan PKK RT	10	Orang	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Bantuan Peralatan Sekolah	10	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Probabaya RT.02								
	PMT Posyandu	1	Paket	1,367,800	0%	-	0.00%	1,367,800.00	100.00%
	Dasa Wisma	1	Keg	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Pembinaan PKK RT	1	Keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pelatihan Keterampilan	2	Orang	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Transportasi Kader Posyandu	1	Tahun	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	JKN RT.02	2	Orang	907,200	0%	-	0.00%	907,200.00	100.00%
	Sosialisasi PATBM	1	Keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	12	Paket	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Peralatan Sekolah	15	Paket	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pembinaan Toga RT	1	Keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Kegiatan Gotong Royong	1	Paket	3,600,000	0%	-	0.00%	3,600,000.00	100.00%
	ATK RT.02	1	Keg	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Probabaya RT.03								
	PMT Posyandu	1	Paket	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Dasa Wisma	1	Keg	2,000,000	0%	-	0.00%	2,000,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pelatihan Keterampilan	2	Orang	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Kegiatan Gotong Royong	1	Paket	3,375,000	0%	-	0.00%	3,375,000.00	100.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	25	Paket	6,250,000	0%	-	0.00%	6,250,000.00	100.00%
	Bantuan Peralatan Sekolah	21	Paket	5,250,000	0%	-	0.00%	5,250,000.00	100.00%
	ATK RT.03	1	Paket	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Kegiatan Kepemudaan	1	Keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Probekaya RT.04								
	Pembelian PMT	1	Paket	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Dasa Wisma RT.04	1	Keg	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Pembinaan PKK RT	1	Orang	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pelatihan Keterampilan	2	Paket	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	JKN RT.04	1	Orang	453,600	0%	-	0.00%	453,600.00	100.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	8	Paket	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Bantuan Peralatan Sekolah	7	Paket	1,750,000	0%	-	0.00%	1,750,000.00	100.00%
	Kegiatan Gotong Royong	1	Paket	4,500,000	0%	-	0.00%	4,500,000.00	100.00%
	ATK RT.04	1	Paket	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Pembinaan Kelompok UMKM RT.04	1	Keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pembinaan Toga RT.04	1	Keg	1,671,400	0%	-	0.00%	1,671,400.00	100.00%
	Kegiatan Kepemudaan	1	Keg	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Probekaya RT.05								
	Pembelian PMT	1	Paket	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Dasa Wisma	1	Keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pembinaan PKK RT	1	Keg	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Pelatihan Keterampilan	2	Orang	4,000,000	0%	-	0.00%	4,000,000.00	100.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	10	Orang	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Bantuan Peralatan Sekolah	3	Orang	750,000	0%	-	0.00%	750,000.00	100.00%
	JKN RT.05	7	Orang	3,175,200	0%	-	0.00%	3,175,200.00	100.00%
	Kegiatan Gotong Royong	1	Paket	4,000,000	0%	-	0.00%	4,000,000.00	100.00%
	Kegiatan Kepemudaan	1	Paket	2,453,600	0%	-	0.00%	2,453,600.00	100.00%
	Rapat Lingkungan RT	1	Paket	1,496,200	0%	-	0.00%	1,496,200.00	100.00%
	ATK RT.05	1	Keg	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Probekaya RT.06								
	Pembelian PMT	1	Paket	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Dasa Wisma	1	Keg	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Pelatihan Keterampilan	2	Orang	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	15	Orang	3,750,000	0%	-	0.00%	3,750,000.00	100.00%
	Bantuan Peralatan Sekolah	4	Orang	1,000,000	0%	-	0.00%	1,000,000.00	100.00%
	JKN RT.06	2	Orang	907,200	0%	-	0.00%	907,200.00	100.00%
	Kegiatan Gotong Royong	1	Paket	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Kegiatan Kepemudaan	1	Keg	7,717,800	0%	-	0.00%	7,717,800.00	100.00%
	ATK RT.06	1	Paket	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Probekaya RT.07								
	Pembelian PMT	1	Paket	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Dasa Wisma	1	Keg	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Pelatihan Keterampilan	2	Orang	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	JKN RT.07	2	Orang	907,200	0%	-	0.00%	907,200.00	100.00%
	Bantuan Sembako Warga Tidak Mampu	12	Orang	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Bantuan Peralatan Sekolah	15	Orang	3,750,000	0%	-	0.00%	3,750,000.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	ATK RT.07	1	Paket	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Bantuan Usaha	1	Keg	1,310,600	0%	-	0.00%	1,310,600.00	100.00%
	Kegiatan Gotong Royong	1	Paket	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Kegiatan Kepemudaan	1	Keg	2,907,200	0%	-	0.00%	2,907,200.00	100.00%
	Pembinaan Linmas RT.07	1	Keg	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Probekaya RT.08								
	Pembelian PMT	1	Paket	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Dasa Wisma	1	Keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pelatihan Keterampilan	2	Orang	4,000,000	0%	-	0.00%	4,000,000.00	100.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	10	Orang	2,750,000	0%	-	0.00%	2,750,000.00	100.00%
	Bantuan Peralatan Sekolah	10	Orang	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Honor Tim Swakelola	1	Orang	2,500,000	0%	-	0.00%	2,500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	ATK RT.08	1	Paket	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Kegiatan Gotong Royong	1	Paket	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Kegiatan Kepemudaan	1	Keg	3,175,200	0%	-	0.00%	3,175,200.00	100.00%
	Pembinaan Alag Habsy RT.08	1	Keg	2,949,800	0%	-	0.00%	2,949,800.00	100.00%
	Rapat Lingkungandi RT.08	1	Keg	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Probebaya RT.09								
	Pembelian PMT	1	Paket	2,000,000	0%	-	0.00%	2,000,000.00	100.00%
	Dasa Wisma	1	Keg	2,171,400	0%	-	0.00%	2,171,400.00	100.00%
	Pelatihan Keterampilan	2	Orang	4,000,000	0%	-	0.00%	4,000,000.00	100.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	JKN RT.09	1	Orang	453,600	0%	-	0.00%	453,600.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	ATK RT.09	1	Paket	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	20	Orang	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Bantuan Peralatan Sekolah	5	Orang	1,250,000	0%	-	0.00%	1,250,000.00	100.00%
	Pembinaan PKK RT	1	Keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Kegiatan Gotong Royong	1	Paket	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pembinaan Kesenian Tradisional	1	Keg	4,000,000	0%	-	0.00%	4,000,000.00	100.00%
	Probebaya RT.10								
	PMT Posyandu	1	Paket	2,246,200	0%	-	0.00%	2,246,200.00	100.00%
	Dasa Wisma	1	Keg	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pelatihan Keterampilan	2	Orang	4,500,000	0%	-	0.00%	4,500,000.00	100.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000	0%	-	0.00%	1,500,000.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	ATK RT.10	1	Paket	1,125,000	0%	-	0.00%	1,125,000.00	100.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	10	Orang	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Bantuan Peralatan Sekolah	10	Keg	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Pembinaan Guru Ngaji RT.10	1	Keg	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Kegiatan Gotong Royong	1	Paket	5,128,800	0%	-	0.00%	5,128,800.00	100.00%

Samarinda, 31 Agustus 2023
Camat Sambutan

Yosua Liden, S.STP, M.Si
NIP. 19830525 2001121 003

LAPORAN HASIL PELAKSANAAN PRO BEBAYA
KECAMATAN SAMBUTAN

BULAN : SEPTEMBER
TA ANGGARAN : 2023

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kecamatan Sambutan			11,160,000,000	73.46%	8,198,569,796	73.46%	2,495,361,404	26.54%
1	Kelurahan Sambutan			4,060,000,000	63.78%	2,589,382,400	63.78%	1,470,617,600	36.22%
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan Sambutan			2,800,000,000	66.76%	1,869,400,000	66.76%	930,600,000	33.24%
	Pokmas I								
	Drainase RT 16	1	Paket	70,000,000	100%	70,000,000	100.00%	0.00	0.00%
	Semenisasi Gang Sepakat RT 17	1	Paket	70,000,000	0%	70,000,000	100.00%	0.00	0.00%
	Semenisasi Gang Putri RT 18	1	Paket	45,000,000	0%	45,000,000	100.00%	0.00	0.00%
	Pengadaan Perlengkapan RT 18	1	Paket	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pembuatan Poskamling RT. 18	1	Paket	22,000,000	0%	22,000,000	100.00%	0.00	0.00%
	Pembuatan Jembatan Ulin RT. 19	1	Paket	70,000,000	0%	70,000,000	100.00%	0.00	0.00%
	Pendopo Kuburan RT 20	1	Paket	40,000,000	0%	40,000,000	100.00%	0.00	0.00%
	Pembangunan Gapura RT 20	1	Paket	25,000,000	0%	25,000,000	100.00%	0.00	0.00%
	Pembuatan No. Rumah RT 20	1	Paket	5,000,000	0%	5,000,000	100.00%	0.00	0.00%
	Perbaikan Drainase RT 25	1	Paket	33,000,000	0%	-	0.00%	33,000,000.00	100.00%
	Pemasangan CCTV RT 25	1	Paket	9,000,000	0%	-	0.00%	9,000,000.00	100.00%
	Pengadaan Perlengkapan RT RT 25	1	Paket	4,000,000	0%	-	0.00%	4,000,000.00	100.00%
	Semenisasi jalan RT 25	1	Paket	24,000,000	0%	-	0.00%	24,000,000.00	100.00%
	Pengadaan Perlengkapan RT 30	1	Paket	3,500,000	0%	-	0.00%	3,500,000.00	100.00%
	Pemasangan CCTV RT 30	1	Paket	4,000,000	0%	-	0.00%	4,000,000.00	100.00%
	semenisasi jalan RT 30	1	Paket	22,500,000	0%	-	0.00%	22,500,000.00	100.00%
	Pembuatan Gapura RT 30	1	Paket	30,000,000	0%	30,000,000	100.00%	0.00	0.00%
	Pembuatan Papan Nama Jalan RT 30	1	Paket	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Pemeliharaan Lapangan Volley RT 30	1	Paket	4,000,000	0%	-	0.00%	4,000,000.00	100.00%
	semenisasi jalan RT 31	1	Paket	28,000,000	0%	-	0.00%	28,000,000.00	100.00%
	pembelian sound system RT 31	1	Paket	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Pembelian CCTV RT 31	1	Paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	pembuatan pintu drainase RT 31	1	Paket	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Penerangan Jalan RT 31	1	Paket	7,000,000	0%	-	0.00%	7,000,000.00	100.00%
	Perbaikan Drainase RT 31	1	Paket	10,000,000	0%	-	0.00%	10,000,000.00	100.00%
	Pembuatan Plat No. Rumah RT 31	1	Paket	8,000,000	0%	8,000,000	100.00%	0.00	0.00%
	Pembuatan Papan Nama Jalan RT 35	1	Paket	8,000,000	0%	-	0.00%	8,000,000.00	100.00%
	Pembuatan Plat No Rumah RT. 35	1	Paket	10,000,000	0%	-	0.00%	10,000,000.00	100.00%
	Semenisasi Jalan RT 35	1	Paket	17,000,000	0%	-	0.00%	17,000,000.00	100.00%
	Pembuatan Gapura RT 35	1	Paket	30,000,000	0%	-	0.00%	30,000,000.00	100.00%
	Pembuatan Panggung RT 35	1	Paket	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembangunan Gapura RT 36	1	Paket	34,000,000	0%	-	0.00%	34,000,000.00	100.00%
	Pembuatan Tenda RT 36	1	Paket	11,000,000	0%	-	0.00%	11,000,000.00	100.00%
	Pengadaan Seragam RT 36	1	Paket	3,600,000	0%	-	0.00%	3,600,000.00	100.00%
	Pembuatan Papan Nama Jalan RT 36	1	Paket	15,400,000	0%	-	0.00%	15,400,000.00	100.00%
	Pengadaan Gerobak Dorong Sampah RT 36	1	Paket	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Pokmas II								
	Semenisasi Jalan	1	Paket	49,000,000	0%	-	0.00%	49,000,000.00	100.00%
	Peningkatan Jembatan/Drainase RT 01	1	Paket	10,000,000	0%	-	0.00%	10,000,000.00	100.00%
	Lemari Dokumen RT 01	1	bh	4,000,000	0%	4,000,000	100.00%	0.00	0.00%
	Pengadaan Kursi Plastik (RT) 01	20	bh	3,500,000	0%	3,500,000	100.00%	0.00	0.00%
	Pengadaan Kursi Plastik (Posyandu) RT 01	20	bh	3,500,000	0%	3,500,000	100.00%	0.00	0.00%
	Turap Sungai Gang Beringin 3 RT 02	1	Paket	25,000,000	0%	-	0.00%	25,000,000.00	100.00%
	Semenisasi Gang Timur RT 02	1	Paket	45,000,000	0%	45,000,000	100.00%	0.00	0.00%
	Semenisasi Jalan RT. 03	1	Paket	25,000,000	0%	-	0.00%	25,000,000.00	100.00%
	Semenisasi Jalan RT 03	1	Paket	45,000,000	0%	45,000,000	100.00%	0.00	0.00%
	Semenisasi jalan RT 04	1	Paket	35,600,000	0%	35,600,000	100.00%	0.00	0.00%
	Pembuatan Gapura RT 04	1	Paket	28,000,000	0%	-	0.00%	28,000,000.00	100.00%
	Perlengkapan Posyandu RT 04	1	Paket	3,400,000	0%	3,400,000	100.00%	0.00	0.00%
	Mikser Power 4 cnel RT 04	1	Paket	3,000,000	0%	3,000,000	100.00%	0.00	0.00%
	Pengadaan Soundsystem RT 05	1	bh	3,000,000	0%	3,000,000	100.00%	0.00	0.00%
	Pengadaan Tenda RT 05	1	Paket	12,000,000	0%	12,000,000	100.00%	0.00	0.00%
	Pengadaan Kursi RT 05	60	bh	9,000,000	0%	9,000,000	100.00%	0.00	0.00%
	Pengecoran Bahu Jalan RT 05	1	Paket	16,000,000	0%	16,000,000	100.00%	0.00	0.00%
	Drainase RT 05	1	Paket	30,000,000	0%	-	0.00%	30,000,000.00	100.00%
	Pengecoran Bahu Jalan RT 06	1	Paket	15,000,000	0%	15,000,000	100.00%	0.00	0.00%
	Pengadaan Kursi Plastik RT 06	30	bh	4,500,000	0%	4,500,000	100.00%	0.00	0.00%
	Pengadaan Meja RT 06	5	bh	4,000,000	0%	4,000,000	100.00%	0.00	0.00%
	Drainase RT 06	2	Paket	46,500,000	0%	46,500,000	100.00%	0.00	0.00%
	Pembangunan Gapura Gg. Langsung RT 27	1	Paket	35,000,000	0%	35,000,000	100.00%	0.00	0.00%
	Renovasi Langgar (Pembuatan Kenopi) RT 27	1	Paket	20,000,000	0%	20,000,000	100.00%	0.00	0.00%
	Pembuatan Tiang dan Papan Nama Jalan RT 27	1	Paket	15,000,000	0%	-	0.00%	15,000,000.00	100.00%
	Pengadaan Tenda RT 28	1	Paket	12,000,000	0%	12,000,000	100.00%	0.00	0.00%
	Perlengkapan RT 28	1	Paket	1,400,000	0%	1,400,000	100.00%	0.00	0.00%
	Pembuatan Drainase/Gorong-gorong RT 28	1	Paket	17,000,000	0%	17,000,000	100.00%	0.00	0.00%
	Pembuatan Drainase/Gorong-gorong RT 28	1	Paket	32,000,000	0%	-	0.00%	32,000,000.00	100.00%
	Perlengkapan Posyandu RT 28	1	Paket	7,600,000	0%	7,600,000	100.00%	0.00	0.00%
	Pengadaan Perlengkapan RT 38	1	Paket	23,000,000	0%	20,400,000	88.70%	2,600,000.00	11.30%
	Lanjutan Pembangunan Balai 38	1	Paket	47,000,000	0%	-	0.00%	47,000,000.00	100.00%
	Pengadaan Perlengkapan Posyandu RT 40	1	Paket	2,500,000	0%	2,500,000	100.00%	0.00	0.00%
	Peningkatan Jembatan/Drainase RT 40	1	Paket	40,000,000	0%	-	0.00%	40,000,000.00	100.00%
	Pondasi Drainase RT 40	1	Paket	27,500,000	0%	27,500,000	100.00%	0.00	0.00%
	Pokmas III								
	Pembuatan Jembatan Kayu Gg. H. Ijab RT 11	1	Paket	18,000,000	0%	18,000,000	100.00%	0.00	0.00%
	Pembuatan Jembatan Kayu Gg. Andika RT 11	1	Paket	18,000,000	0%	18,000,000	100.00%	0.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Rehab Pendopo Kuburan Muslim RT 11	1	Paket	18,000,000	0%	18,000,000	100.00%	0.00	0.00%
	Pengadaan CCTV RT 11	1	Paket	10,000,000	0%	10,000,000	100.00%	0.00	0.00%
	Pengadaan Perlengkapan Posyandu RT 11	1	Paket	6,000,000	0%	-	0.00%	6,000,000.00	100.00%
	Pembuatan Tenda RT 12	1	Paket	14,500,000	0%	-	0.00%	14,500,000.00	100.00%
	Pembangunan Posyandu Kenanga RT 12	1	Paket	45,000,000	0%	45,000,000	100.00%	0.00	0.00%
	Pengadaan CCTV RT 12	1	Paket	10,500,000	0%	10,300,000	98.10%	200,000.00	1.90%
	Pengecoran Jalan Pendopo Kuburan RT 13	1	Paket	20,000,000	0%	20,000,000	100.00%	0.00	0.00%
	Pemasangan PJU RT 13	1	Paket	15,000,000	0%	15,000,000	100.00%	0.00	0.00%
	Pengadaan CCTV RT 13	1	Paket	15,000,000	0%	15,000,000	100.00%	0.00	0.00%
	Pengadaan Perlengkapan RT 13	1	Paket	20,000,000	0%	-	0.00%	20,000,000.00	100.00%
	Pengadaan Perlengkapan Posyandu RT 14	1	Paket	10,000,000	0%	-	0.00%	10,000,000.00	100.00%
	Pembuatan Tenda RT 14	1	Paket	15,000,000	0%	-	0.00%	15,000,000.00	100.00%
	Pengadaan CCTV RT 14	1	Paket	10,500,000	0%	10,500,000	100.00%	0.00	0.00%
	Pengadaan Perlengkapan RT 14	1	Paket	34,500,000	0%	-	0.00%	34,500,000.00	100.00%
	Pengadaan Perlengkapan Posyandu RT 15	1	Paket	20,500,000	0%	-	0.00%	20,500,000.00	100.00%
	Pembuatan Pendopo Kuburan RT 15	1	Paket	35,000,000	0%	35,000,000	100.00%	0.00	0.00%
	Pengadaan CCTV RT 15	1	Paket	14,500,000	0%	14,500,000	100.00%	0.00	0.00%
	Pengadaan CCTV RT 26	1	Paket	22,500,000	0%	22,200,000	98.67%	300,000.00	1.33%
	Pengecoran dan Plester Drainase RT 26	1	Paket	25,000,000	0%	25,000,000	100.00%	0.00	0.00%
	Pemasangan PJU RT 26	1	Paket	10,000,000	0%	10,000,000	100.00%	0.00	0.00%
	Jembatan Kayu RT 26	1	Paket	12,500,000	0%	12,500,000	100.00%	0.00	0.00%
	Penambahan CCTV RT 32	1	Paket	12,000,000	0%	12,000,000	100.00%	0.00	0.00%
	Pembuatan Tenda RT 32	1	Paket	15,000,000	0%	-	0.00%	15,000,000.00	100.00%
	Lanjutan Pembuatan Gapura RT 32	1	Paket	10,000,000	0%	10,000,000	100.00%	0.00	0.00%
	Pengadaan Perlengkapan warga dan Posyandu RT 32	1	Paket	33,000,000	0%	-	0.00%	33,000,000.00	100.00%
	Lanjutan Pembangunan Posyandu RT 33	1	Paket	55,000,000	0%	55,000,000	100.00%	0.00	0.00%
	Pengadaan CCTV RT 33	1	Paket	12,000,000	0%	12,000,000	100.00%	0.00	0.00%
	Pengadaan Perlengkapan Posyandu RT 33	1	Paket	3,000,000	0%	-	0.00%	3,000,000.00	100.00%
	Pembangunan Gedung Posyandu RT 34	1	Paket	62,500,000	0%	-	0.00%	62,500,000.00	100.00%
	Pengadaan Perlengkapan Posyandu RT 34	1	Paket	7,500,000	0%	-	0.00%	7,500,000.00	100.00%
	Pembuatan Gapura RT 39	1	Paket	20,000,000	0%	20,000,000	100.00%	0.00	0.00%
	Pengadaan CCTV RT 39	1	Paket	25,000,000	0%	25,000,000	100.00%	0.00	0.00%
	PJU RT 39	1	Paket	25,000,000	0%	25,000,000	100.00%	0.00	0.00%
	Pokmas IV								
	Pembuatan Drainase RT 07	1	Paket	47,000,000	0%	47,000,000	100.00%	0.00	0.00%
	Pembuatan Gapura RT 07	1	Paket	23,000,000	0%	23,000,000	100.00%	0.00	0.00%
	Penerangan Jalan RT 08	1	Paket	10,000,000	0%	10,000,000	100.00%	0.00	0.00%
	Pembuatan Gapura RT 08	1	Paket	26,600,000	0%	26,600,000	100.00%	0.00	0.00%
	Pembuatan Gapura RT 08	1	Paket	23,400,000	0%	23,400,000	100.00%	0.00	0.00%
	Pemasangan CCTV RT 08	1	Paket	10,000,000	0%	10,000,000	100.00%	0.00	0.00%
	Perbaikan Langgar RT 09	1	Paket	70,000,000	0%	70,000,000	100.00%	0.00	0.00%
	Semenisasi Jalan RT 10	2	Paket	47,890,000	0%	47,890,000	100.00%	0.00	0.00%
	Pembuatan Gapura RT 10	1	Paket	22,110,000	0%	22,110,000	100.00%	0.00	0.00%
	Perbaikan Drainase RT 21	1	Paket	70,000,000	0%	70,000,000	100.00%	0.00	0.00%
	Lanjutan Pembangunan Gedung Serbaguna RT 22	1	Paket	70,000,000	0%	70,000,000	100.00%	0.00	0.00%
	Pembuatan Drainase RT 23	1	Paket	56,940,000	0%	56,940,000	100.00%	0.00	0.00%
	PJU RT 23	1	Paket	13,060,000	0%	13,060,000	100.00%	0.00	0.00%
	Renovasi Pos jaga RT 24	1	Paket	70,000,000	0%	70,000,000	100.00%	0.00	0.00%
	Semenisasi Jalan RT 29	1	Paket	35,690,000	0%	35,690,000	100.00%	0.00	0.00%
	Turap Jalan RT 29	1	Paket	34,310,000	0%	34,310,000	100.00%	0.00	0.00%
	Melanjutkan Pembangunan Pos Serbaguna RT37	1	Paket	20,000,000	0%	-	0.00%	20,000,000.00	100.00%
	Pembangunan Sarana Bermaln RT 37	1	Paket	50,000,000	0%	-	0.00%	50,000,000.00	100.00%
B	Sub Kegiatan Pemberdayaan Masyarakat di Kelurahan Sambutan			1,260,000,000	57.14%	719,982,400	57.14%	540,017,600	42.86%
	Pokmas I								
	Dasa Wisma PKK RT.16	12	bin	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	PMT Posyandu RT.16	12	bin	1,200,000	42%	500,000	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.16	2	org	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
	Iuran BPJS RT.16	19	org	8,164,800	100%	8,164,800	100.00%	0.00	0.00%
	Rapat RT.16	4	keg	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.16	12	keg	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan Sekolah	1	Paket	2,635,200	0%	-	0.00%	2,635,200.00	100.00%
	Bantuan Keluarga Kurang Mampu	8	org	2,000,000	100%	2,000,000	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	100%	500,000	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bin	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.17	12	bin	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	PMT Posyandu Sakura RT.17	12	bin	1,800,000	42%	750,000	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.17	12	bin	3,000,000	50%	1,500,000	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.17	2	org	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
	Iuran BPJS RT.17	6	org	2,721,600	100%	2,721,600	100.00%	0.00	0.00%
	Rapat RT.17	4	keg	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.17	12	keg	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan Sekolah	1	Paket	2,478,400	0%	-	0.00%	2,478,400.00	100.00%
	Bantuan Keluarga Kurang Mampu	8	org	2,000,000	100%	2,000,000	100.00%	0.00	0.00%
	Bantuan Untuk Guru Mengaji	8	paket	2,000,000	100%	2,000,000	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	100%	500,000	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bin	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.18	12	bin	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	PMT Posyandu RT.18	12	bin	1,200,000	42%	500,000	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.18	2	bin	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
	Rapat RT.18	4	keg	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.18	12	keg	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
	Rapat RT.36	4	keg	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.36	12	keg	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.36	1	Paket	3,011,800	0%	-	0.00%	3,011,800.00	100.00%
	Bantuan warga kurang mampu RT.36	8	org	2,000,000	100%	2,000,000	100.00%	0.00	0.00%
	Bantuan untuk Guru mengaji RT.36	8	Paket	2,000,000	100%	2,000,000	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	paket	500,000	100%	500,000	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Pokmas II								
	Dasa Wisma PKK RT.01	12	bln	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	PMT Posyandu Sejati Indah RT.01	12	bln	1,800,000	42%	750,000	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.01	12	bln	3,000,000	50%	1,500,000	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.01	2	org	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
	BPJS RT.01	10	org	4,536,000	100%	4,536,000	100.00%	0.00	0.00%
	Rapat RT.01	4	keg	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.01	12	keg	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.01	1	pkt	2,164,000	0%	-	0.00%	2,164,000.00	100.00%
	Bantuan warga kurang mampu RT.01	10	org	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
				30,000,000					
	Dasa Wisma PKK RT.02	12	bln	2,400,000	42%	1,000,000	41.67%	1,400,000.00	58.33%
	PMT Posyandu Anyelir RT.02	12	bln	1,800,000	42%	750,000	41.67%	1,050,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.02	2	org	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
	Rapat RT.02	4	keg	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.02	12	keg	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.02	1	pkt	2,800,000	0%	-	0.00%	2,800,000.00	100.00%
	Bantuan warga kurang mampu RT.02	12	org	3,000,000	100%	3,000,000	100.00%	0.00	0.00%
	Bantuan bagi Guru mengaji RT.02	1	pkt	2,000,000	100%	2,000,000	100.00%	0.00	0.00%
	sosialisasi pembuatan pupuk kompos RT.02	1	pkt	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
				30,000,000					
	Dasa Wisma PKK RT.03	12	bln	2,400,000	42%	1,000,000	41.67%	1,400,000.00	58.33%
	PMT Posyandu RT.03	12	bln	1,200,000	42%	500,000	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.03	2	org	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
	Iuran BPJS RT.03	20	org	9,072,000	100%	9,072,000	100.00%	0.00	0.00%
	Rapat RT.03	4	keg	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.03	12	keg	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.03	1	pkt	1,828,000	0%	-	0.00%	1,828,000.00	100.00%
	Bantuan warga kurang mampu RT.03	10	org	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
				30,000,000					
	Dasa Wisma PKK RT.04	12	bln	2,400,000	42%	1,000,000	41.67%	1,400,000.00	58.33%
	PMT Posyandu Angrek Bulan RT.04	12	bln	1,800,000	42%	750,000	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.04	12	bln	3,000,000	50%	1,500,000	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.04	2	org	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
	Iuran BPJS RT.04	18	org	8,164,800	100%	8,164,800	100.00%	0.00	0.00%
	Rapat RT.04	4	keg	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.04	12	keg	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.04	1	pkt	1,635,200	0%	-	0.00%	1,635,200.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
				30,000,000					
	Dasa Wisma PKK RT.05	12	bln	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	PMT Posyandu Kamboja RT.05	12	bln	1,800,000	42%	750,000	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.05	12	bln	3,000,000	50%	1,500,000	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.05	2	org	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
	Iuran BPJS RT.05	12	org	5,443,200	100%	5,443,200	100.00%	0.00	0.00%
	Rapat RT.05	4	keg	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.05	12	keg	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.05	1	pkt	1,256,800	0%	-	0.00%	1,256,800.00	100.00%
	Bantuan warga kurang mampu RT.05	10	org	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
				30,000,000					
	Dasa Wisma PKK RT.06	12	bln	2,400,000	42%	1,000,000	41.67%	1,400,000.00	58.33%
	PMT Posyandu RT.06	12	bln	1,200,000	42%	500,000	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.06	2	org	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
	Iuran BPJS RT.06	19	org	8,618,400	100%	8,618,400	100.00%	0.00	0.00%
	Rapat RT.06	4	keg	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.06	12	keg	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.06	1	pkt	2,281,600	0%	-	0.00%	2,281,600.00	100.00%
	Bantuan warga kurang mampu RT.06	10	org	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
				30,000,000					
	Dasa Wisma PKK RT.27	12	bln	2,400,000	42%	1,000,000	41.67%	1,400,000.00	58.33%
	PMT Posyandu Nusa Indah RT.27	12	bln	1,800,000	42%	750,000	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.27	12	bln	3,000,000	50%	1,500,000	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.27	2	org	6,000,000	100%	6,000,000	100.00%	0.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
	Iuran BPJS RT.27	20	org	9,072,000	100%	9,072,000	100.00%	0.00	0.00%
	Rapat RT.27	4	keg	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.27	9	keg	2,250,000	56%	1,250,000	55.56%	1,000,000.00	44.44%
	Bantuan Perlengkapan sekolah RT.27	1	pkt	1,478,000	0%	-	0.00%	1,478,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.28	12	bln	2,400,000	42%	1,000,000	41.67%	1,400,000.00	58.33%
	PMT Posyandu RT.28	12	bln	1,200,000	42%	500,000	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.28	2	org	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
	Iuran BPJS RT.28	9	org	3,628,800	100%	3,628,800	100.00%	0.00	0.00%
	Rapat RT.28	4	keg	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.28	12	keg	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.28	1	pkt	2,271,200	0%	-	0.00%	2,271,200.00	100.00%
	Bantuan warga kurang mampu RT.28	10	org	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
	sosialisasi pembuatan pupuk kompos RT.28	1	pkt	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.38	12	bln	2,400,000	42%	1,000,000	41.67%	1,400,000.00	58.33%
	PMT Posyandu RT.38	12	bln	1,200,000	42%	500,000	41.67%	700,000.00	58.33%
	Bantuan bagi Guru mengaji RT.38	8	org	2,000,000	100%	2,000,000	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.38	2	org	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
	Iuran BPJS RT.38	7	org	3,175,200	100%	3,175,200	100.00%	0.00	0.00%
	Rapat RT.38	4	keg	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.38	12	keg	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.38	1	pkt	1,224,800	0%	-	0.00%	1,224,800.00	100.00%
	Bantuan warga kurang mampu RT.38	8	org	2,000,000	100%	2,000,000	100.00%	0.00	0.00%
	Pelatihan Kue kering RT.38	1	pkt	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.40	12	bln	2,400,000	42%	1,000,000	41.67%	1,400,000.00	58.33%
	PMT Posyandu RT.40	12	bln	1,200,000	42%	500,000	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.40	2	org	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
	Iuran BPJS RT.40	9	org	4,082,400	100%	4,082,400	100.00%	0.00	0.00%
	Rapat RT.40	4	keg	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.40	12	keg	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.40	1	pkt	2,317,600	0%	-	0.00%	2,317,600.00	100.00%
	Bantuan warga kurang mampu RT.40	8	org	2,000,000	100%	2,000,000	100.00%	0.00	0.00%
	sosialisasi pembuatan pupuk kompos RT.40	1	pkt	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Pokmas III								
	Dasa Wisma PKK RT.11	12	bln	2,400,000	42%	1,000,000	41.67%	1,400,000.00	58.33%
	PMT Posyandu Aglonema RT.11	12	bln	1,800,000	42%	750,000	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.11	12	bln	3,000,000	50%	1,500,000	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.11	2	org	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
	Iuran BPJS RT.11	12	org	5,443,200	100%	5,443,200	100.00%	0.00	0.00%
	Rapat RT.11	4	keg	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.11	12	keg	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.11	1	pkt	1,856,800	0%	-	0.00%	1,856,800.00	100.00%
	Bantuan warga kurang mampu RT.11	10	org	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.12	12	bln	2,400,000	42%	1,000,000	41.67%	1,400,000.00	58.33%
	PMT posyandu Kenanga RT.12	12	bln	1,800,000	42%	750,000	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.12	12	bln	3,000,000	50%	1,500,000	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.12	2	org	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
	Iuran BPJS RT.12	5	org	2,268,000	100%	2,268,000	100.00%	0.00	0.00%
	Rapat RT.12	4	keg	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.12	12	keg	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.12	1	pkt	2,032,000	0%	-	0.00%	2,032,000.00	100.00%
	Bantuan warga kurang mampu RT.12	22	org	5,500,000	100%	5,500,000	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.13	12	bln	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	PMT posyandu RT.13	12	bln	1,200,000	42%	500,000	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.13	2	org	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
	Rapat RT.13	4	keg	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.13	12	keg	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.13	1	pkt	3,300,000	0%	-	0.00%	3,300,000.00	100.00%
	Bantuan warga kurang mampu RT.13	12	org	3,000,000	100%	3,000,000	100.00%	0.00	0.00%
	Bantuan Guru mengaji RT.13	6	org	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
	pelatihan Bakery RT.13	1	pkt	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.14	12	bln	2,400,000	42%	1,000,000	41.67%	1,400,000.00	58.33%
	PMT Posyandu Melati RT.14	12	bln	1,800,000	42%	750,000	41.67%	1,050,000.00	58.33%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Dasa Wisma PKK RT.07	12	bln	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	PMT Posyandu RT.07	12	bln	1,200,000	42%	500,000	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.07	2	org	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
	Iuran BPJS RT.07	16	org	7,257,600	100%	7,257,600	100.00%	0.00	0.00%
	Rapat RT.07	4	keg	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.07	12	keg	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.07	1	pkt	3,042,400	0%	-	0.00%	3,042,400.00	100.00%
	Bantuan warga kurang mampu RT.07	10	org	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.08	12	bln	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	PMT Posyandu Mawar RT.08	12	bln	1,800,000	42%	750,000	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.08	12	bln	3,000,000	50%	1,500,000	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.08	2	org	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
	Iuran BPJS RT.08	7	org	2,721,600	100%	2,721,600	100.00%	0.00	0.00%
	Rapat RT.08	4	keg	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.08	12	keg	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.08	1	pkt	1,478,400	0%	-	0.00%	1,478,400.00	100.00%
	Bantuan warga kurang mampu RT.08	20	org	5,000,000	100%	5,000,000	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.09	12	bln	2,400,000	42%	1,000,000	41.67%	1,400,000.00	58.33%
	PMT posyandu Arjuna Lavender RT.09	12	bln	1,800,000	42%	750,000	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.09	12	bln	3,000,000	50%	1,500,000	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.09	2	org	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
	Iuran BPJS RT.09	1	org	453,600	100%	453,600	100.00%	0.00	0.00%
	Rapat RT.09	4	keg	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.09	12	keg	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.09	1	pkt	1,846,400	0%	-	0.00%	1,846,400.00	100.00%
	Bantuan warga kurang mampu RT.09	10	org	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
	Pelatihan Pembuatan Bakery RT.09	1	pkt	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.10	12	bln	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	PMT Posyandu Permata Bunda RT.10	12	bln	1,800,000	42%	750,000	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.10	12	bln	3,000,000	50%	1,500,000	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.10	2	org	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
	Iuran BPJS RT.10	15	org	6,804,000	100%	6,804,000	100.00%	0.00	0.00%
	Rapat RT.10	4	keg	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.10	12	keg	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.10	1	pkt	396,000	0%	-	0.00%	396,000.00	100.00%
	Bantuan warga kurang mampu RT.10	8	org	2,000,000	100%	2,000,000	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.21	12	bulan	2,400,000	42%	1,000,000	41.67%	1,400,000.00	58.33%
	PMT Posyandu Bougenville RT.21	12	bln	1,800,000	42%	750,000	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.21	12	bln	3,000,000	50%	1,500,000	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.21	2	org	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
	Iuran BPJS RT.21	3	org	1,360,800	100%	1,360,800	100.00%	0.00	0.00%
	Rapat RT.21	4	kali	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.21	12	kali	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.21	1	pkt	1,439,200	0%	-	0.00%	1,439,200.00	100.00%
	Bantuan warga kurang mampu RT.21	8	org	2,000,000	100%	2,000,000	100.00%	0.00	0.00%
	Pelatihan Pembuatan Bakery RT.21	1	pkt	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.22	12	bulan	2,400,000	42%	1,000,000	41.67%	1,400,000.00	58.33%
	PMT Posyandu RT.22	12	bln	1,200,000	42%	500,000	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.22	2	org	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
	Iuran BPJS RT.22	19	org	8,202,600	100%	8,202,600	100.00%	0.00	0.00%
	Rapat RT.22	4	kali	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.22	12	kali	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.22	1	pkt	1,697,400	0%	-	0.00%	1,697,400.00	100.00%
	Pembinaan Kegiatan PHBS RT.22	1	pkt	3,500,000	100%	3,500,000	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.23	12	bulan	2,400,000	42%	1,000,000	41.67%	1,400,000.00	58.33%
	PMT Posyandu RT.23	12	bln	1,200,000	42%	500,000	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.23	2	org	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
	Iuran BPJS RT.23	15	org	6,804,000	100%	6,804,000	100.00%	0.00	0.00%
	Rapat RT.23	4	kali	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.23	12	kali	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.23	1	pkt	1,096,000	0%	-	0.00%	1,096,000.00	100.00%
	Bantuan warga kurang mampu RT.23	8	org	2,000,000	100%	2,000,000	100.00%	0.00	0.00%
	Pembinaan Kegiatan PHBS RT.23	1	pkt	3,500,000	100%	3,500,000	100.00%	0.00	0.00%

No	Uralan	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pembelian ATK dan Pengandaan	1	pkt	500,000	100%	500,000	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.24	12	bln	2,400,000	42%	1,000,000	41.67%	1,400,000.00	58.33%
	PMT Posyandu RT.24	12	bln	1,200,000	42%	500,000	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.24	2	org	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
	Iuran BPJS RT.24	12	org	5,443,200	100%	5,443,200	100.00%	0.00	0.00%
	Rapat RT.24	4	keg	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.24	12	keg	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.24	1	pkt	1,456,800	0%	-	0.00%	1,456,800.00	100.00%
	Bantuan warga kurang mampu RT.24	6	org	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
	Sosialisasi P3K RT.24	1	pkt	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Pengandaan	1	pkt	500,000	100%	500,000	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.29	12	bln	2,400,000	42%	1,000,000	41.67%	1,400,000.00	58.33%
	PMT Posyandu Bintang Kejora RT.29	12	bln	1,800,000	42%	750,000	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.29	12	bln	3,000,000	50%	1,500,000	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.29	2	org	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
	Iuran BPJS RT.29	8	org	3,628,800	100%	3,628,800	100.00%	0.00	0.00%
	Rapat RT.29	4	keg	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.29	12	keg	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.29	1	pkt	3,171,200	0%	-	0.00%	3,171,200.00	100.00%
	Bantuan warga kurang mampu RT.29	12	org	3,000,000	100%	3,000,000	100.00%	0.00	0.00%
	Pembelian ATK dan Pengandaan	1	pkt	500,000	100%	500,000	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.37	12	bln	2,400,000	42%	1,000,000	41.67%	1,400,000.00	58.33%
	PMT Posyandu RT.37	12	bln	1,200,000	42%	500,000	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.37	2	org	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
	Iuran BPJS RT.37	12	org	5,443,200	100%	5,443,200	100.00%	0.00	0.00%
	Rapat RT.37	4	keg	1,000,000	50%	500,000	50.00%	500,000.00	50.00%
	Gotong Royong RT.37	12	keg	3,000,000	42%	1,250,000	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.37	1	pkt	1,456,800	0%	-	0.00%	1,456,800.00	100.00%
	Bantuan warga kurang mampu RT.37	6	org	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
	Sosialisasi P3K RT.37	1	pkt	5,000,000	0%	-	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Pengandaan	1	pkt	500,000	100%	500,000	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	-	0.00%	2,500,000.00	100.00%
2	KELURAHAN SUNGAI KAPIH			2,500,000,000	84.62%	2,115,400,000	84.62%	384,600,000	15.38%
A	Pembangunan Sarana dan Prasarana Kelurahan			1,750,000,000	93.31%	1,632,900,000	93.31%	117,100,000	6.69%
	RT 01								
	Pembuatan gapura Jl.H.marhusin	1	paket	18,000,000	100%	18,000,000	100.00%	-	0.00%
	Pembuatan gapura gg.Keramat	1	paket	8,000,000	100%	8,000,000	100.00%	-	0.00%
	Pengadaan lampu jalan	11	titik	11,000,000	100%	11,000,000	100.00%	-	0.00%
	Pembuatan papan nama gang	6	Buah	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pengadaan tenda dan terpal (4 x 8m)	1	paket	12,500,000	100%	12,500,000	100.00%	-	0.00%
	Pembuatan mesin rumput	1	Buah	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Pengadaan kursi plastik	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan wairless untuk PKK	1	unit	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Pengadaan umbul-umbul	30	Buah	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Pengadaan tiang umbul-umbul	30	Buah	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Pengadaan pot bunga	8	Buah	1,600,000	100%	1,600,000	100.00%	-	0.00%
	Honor POKMAS	1	paket	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya operasional	1	paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	RT 02								
	Pengecoran lapangan volly dan halaman mushola	1	Paket	20,750,000	100%	20,750,000	100.00%	-	0.00%
	Pemasangan plafon teras posyandu	1	Paket	3,500,000	100%	3,500,000	100.00%	-	0.00%
	Perbaikan Poskamling	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pembuatan Portal	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pembuatan pagar Posyandu	1	Paket	9,000,000	100%	9,000,000	100.00%	-	0.00%
	Pengadaan tenda (4 x 8 m)	1	Paket	12,400,000	100%	12,400,000	100.00%	-	0.00%
	Pengadaan kursi plastik	59	Buah	5,900,000	100%	5,900,000	100.00%	-	0.00%
	Pengadaan wairless	1	Paket	4,450,000	100%	4,450,000	100.00%	-	0.00%
	Pengadaan baju Dasa Wisma	30	Buah	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	RT 03								
	semenisasi jalan Gg.Abadi (30 x 4 m)	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Semenisasi jalan Gg.Inpres II	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Semenisasi Gg.Inpres I (60 m x 2,30 m)	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Pengadaan lemari kecil untuk Posyandu	1	Buah	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan seragam yassinan	20	Buah	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pengadaan gendang habsyi	3	Buah	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan wairless	1	unit	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan seragam pkk	8	Buah	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	RT 04								
	Semenisasi jalan swarga 2 (30 x 3,5 x 20 cm)	1	Paket	26,000,000	100%	26,000,000	100.00%	-	0.00%
	Pembuatan saluran air (58 m x 50cm x 45 cm)	1	Paket	30,000,000	100%	30,000,000	100.00%	-	0.00%
	Pengadaan Tenda (4 x 8 m)	1	unit	12,000,000	100%	12,000,000	100.00%	-	0.00%
	Pengadaan werless untuk PKK	1	unit	2,000,000	100%	2,000,000	100.00%	-	0.00%

No	Uralan	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
RT 05									
	Perbaikan jembatan Gg.Titian I	1	Paket	30,000,000	100%	30,000,000	100.00%	-	0.00%
	Perbaikan jembatan Gg.Titian	1	Paket	27,500,000	100%	27,500,000	100.00%	-	0.00%
	Pembuatan plang nama gang	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pembuatan seragam PKK	10	Buah	2,500,000	100%	2,500,000	100.00%	-	0.00%
RT 06									
	Pembuatan parit gang widyagama (P:30 m,L:60cm,T: 40 cm)	1	Paket	21,200,000	100%	21,200,000	100.00%	-	0.00%
	pengadaan tempat sampah	22	Buah	4,400,000	100%	4,400,000	100.00%	-	0.00%
	Pengadaan umbul-umbul	1	Paket	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pengadaan meja Posyandu	4	Buah	1,400,000	100%	1,400,000	100.00%	-	0.00%
	Pengadaan genset Mushola	1	unit	15,000,000	0%		0.00%	15,000,000	100.00%
	Pengadaan mesin Vacuum Mushola	1	Unit	2,900,000	0%		0.00%	2,900,000	100.00%
	Pengadaan terpal karet untuk tenda (4 x 8 m)	2	Buah	5,600,000	100%	5,600,000	100.00%	-	0.00%
	Adaptor mesin pemadam	1	Buah	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan APAR	3	Buah	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Pengadaan fleksibel seling mesin rumput	4	Buah	600,000	100%	600,000	100.00%	-	0.00%
	Pengadaan seragam relawan kebakaran	20	Buah	3,400,000	0%		0.00%	3,400,000	100.00%
	Pengadaan seragam kaos Dasa Wisma	25	Buah	4,250,000	0%		0.00%	4,250,000	100.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Benner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
RT 07									
	Pembuatan Gapura gg.Langsat	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pembuatan Gapura	1	Paket	12,500,000	100%	12,500,000	100.00%	-	0.00%
	Perbaikan jalan gg.Manggis	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pengadaan pereras suara	1	unit	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan Tarup (6 x 8 m)	1	Paket	11,000,000	100%	11,000,000	100.00%	-	0.00%
	Pengadaan kursi	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan baju seragam PKK	10	Buah	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
RT 08									
	Pengadaan lampu jalan lingkungan	10	titik	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pembuatan jembatan	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pembuatan gapura jalan Kehewanran	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Pembuatan kanopi Posyandu	1	Paket	7,000,000	100%	7,000,000	100.00%	-	0.00%
	Pembuatan tempat parkir masjid At Taqwa	1	Paket	9,500,000	100%	9,500,000	100.00%	-	0.00%
	Banner /spanduk	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Pengadaan alat kebersihan Dasa Wisma dan PKK	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Pembuatan rumah bibit jamur tiram (2,5 x 2,5 m)	1	Paket	6,000,000	100%	6,000,000	100.00%	-	0.00%
RT 09									
	Pembuatan gapura	2	Buah	40,000,000	100%	40,000,000	100.00%	-	0.00%
	Pembuatan gorong-gorong	1	Paket	19,500,000	100%	19,500,000	100.00%	-	0.00%
	Pengadaan tiang bendera (T : 3 m)	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan seragam untuk kegiatan PKK	36	Buah	4,860,000	100%	4,860,000	100.00%	-	0.00%
	Banner	1	Paket	640,000	100%	640,000	100.00%	-	0.00%
RT 10									
	Pelebaran Badan Jalan (P: 45 m,L : 110 cm,T:10 cm)	1	Paket	8,900,000	100%	8,900,000	100.00%	-	0.00%
	Perbaikan Posyandu	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pembuatan tiang lampu lengkap (kabel dan lampu)	16	titik	13,600,000	100%	13,600,000	100.00%	-	0.00%
	Pembuatan Tenda Besi (4 m x 8 m)	1	Paket	13,000,000	100%	13,000,000	100.00%	-	0.00%
	Pengadaan kursi plastik	50	Buah	7,500,000	100%	7,500,000	100.00%	-	0.00%
	Pengadaan speaker portabel wireless bare tone	2	unit	7,000,000	100%	7,000,000	100.00%	-	0.00%
	pengadaan gerobak / becak	1	unit	5,000,000	0%		0.00%	5,000,000	100.00%
	Pengadaan genset	1	unit	3,500,000	0%		0.00%	3,500,000	100.00%
	Pengadaan cangkul dan sekop	10	buah	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan baju Dasa Wisma	50	buah	5,000,000	0%		0.00%	5,000,000	100.00%
RT 11									
	Pelebaran badan jalan (50 m)	1	Paket	12,000,000	100%	12,000,000	100.00%	-	0.00%
	Pemeliharaan Posyandu	1	Paket	6,500,000	100%	6,500,000	100.00%	-	0.00%
	Pembuatan Gapura	2	Paket	25,000,000	100%	25,000,000	100.00%	-	0.00%
	Pembuatan tiang lampu dan instalasi	10	unit	8,500,000	100%	8,500,000	100.00%	-	0.00%
	Pembuatan Tenda Besi dan terpal (4 x 8 m)	1	Paket	13,000,000	100%	13,000,000	100.00%	-	0.00%
	Pengadaan baju Dasa Wisma	50	Buah	5,000,000	0%		0.00%	5,000,000	100.00%
RT 12									
	Pembuatan gorong-gorong di Gg.Ontorejo	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pengadaan tiang lampu (T : 4 m)	30	Buah	33,000,000	100%	33,000,000	100.00%	-	0.00%
	Pembuatan Gapura	1	Paket	16,000,000	100%	16,000,000	100.00%	-	0.00%
	Pengadaan mesin potong rumput	1	unit	2,600,000	100%	2,600,000	100.00%	-	0.00%
	Banner	1	Paket	400,000	100%	400,000	100.00%	-	0.00%
	Pengadaan seragam PKK	12	Buah	3,000,000	100%	3,000,000	100.00%	-	0.00%
RT 13									
	Pembuatan Gapura Gg. Angsoka I	1	Paket	12,500,000	100%	12,500,000	100.00%	-	0.00%
	Pembuatan Gapura Gg. Angsoka II	1	Paket	12,500,000	100%	12,500,000	100.00%	-	0.00%
	Pengecoran Gg.Papadaan (30 m x 2 m)	1	Paket	17,000,000	100%	17,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pembuatan pagar Posyandu (20 m x 1,5 m)	1	Paket	16,000,000	100%	16,000,000	100.00%	-	0.00%
	Pengadaan peralatan TPA As Sajadah	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Pengadaan seragam habsyi TPA As Sajadah	22	Buah	5,500,000	100%	5,500,000	100.00%	-	0.00%
	Pengadaan seragam dasa Wisma	18	Buah	4,500,000	100%	4,500,000	100.00%	-	0.00%
	RT 14								
	Perbaikan parit	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pelebaran jalan	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pembuatan Gapura	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Pembuatan tiang lampu	7	Buah	5,250,000	100%	5,250,000	100.00%	-	0.00%
	Pengadaan meja Posyandu	2	Buah	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Pengadaan kursi Posyandu	4	Buah	800,000	100%	800,000	100.00%	-	0.00%
	Pengadaan wairless Posyandu	1	unit	2,700,000	100%	2,700,000	100.00%	-	0.00%
	Pengadaan timbangan	2	Buah	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Pengadaan meja tenis	1	unit	5,000,000	0%		0.00%	5,000,000	100.00%
	Pembuatan plang nama gang	3	Buah	750,000	100%	750,000	100.00%	-	0.00%
	Pengadaan kursi	58	Buah	8,700,000	100%	8,700,000	100.00%	-	0.00%
	Pengadaan archo	2	Buah	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan umbul-umbul	1	Paket	4,600,000	100%	4,600,000	100.00%	-	0.00%
	Pengadaan seragam Dasa Wisma	50	Buah	5,000,000	0%		0.00%	5,000,000	100.00%
	RT 15								
	Pengadaan tiang lampu lingkungan	60	Paket	60,000,000	100%	60,000,000	100.00%	-	0.00%
	Pengadaan alat kebersihan	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Pengadaan seragam bank sampah	25	Buah	3,000,000	0%		0.00%	3,000,000	100.00%
	Pengadaan wairless untuk PKK	1	unit	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	RT 16								
	Perbaikan parit wijaya 3 (P:100 m,T:70 cm,Tbl:25 cm	1	Paket	11,500,000	100%	11,500,000	100.00%	-	0.00%
	pembuatan drainase jalan wijaya 2	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pemasangan lampu jalan dan instalasi (T : 4 m)	40	titik	34,000,000	100%	34,000,000	100.00%	-	0.00%
	Pembuatan umbul-umbul dan bendera	1	Paket	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pengadaan alat kebersihan PKK	1	Paket	4,000,000	100%	4,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	RT 17								
	Semenisasi gg keramat I	1	Paket	17,000,000	100%	17,000,000	100.00%	-	0.00%
	Semenisasi gg keramat 2 (20 x 2 m)	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Rehab mushola (lanjutan)	1	Paket	9,000,000	100%	9,000,000	100.00%	-	0.00%
	Pembuatan tutup parit	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pengadaan kursi	50	Buah	7,500,000	100%	7,500,000	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Wairless untuk PKK	1	Paket	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Wairless untuk Dasa Wisma	1	Paket	3,000,000	100%	3,000,000	100.00%	-	0.00%
	RT 18								
	Pembutan Gapura perbatasan RT 3	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Pembutan pondasi parit Mandiri 2 (30 m)	1	Paket	12,500,000	100%	12,500,000	100.00%	-	0.00%
	Drainase Mandiri I (60 m)	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pembuatan tiang lampu dan instalasi	9	titik	7,650,000	100%	7,650,000	100.00%	-	0.00%
	Pengadaan seragam yassinan (Pria)	20	Buah	3,000,000	0%		0.00%	3,000,000	100.00%
	Pengadaan seragam yassinan (wanita)	20	Buah	5,000,000	0%		0.00%	5,000,000	100.00%
	Pengadaan seragam Dasa Wisma	30	Buah	4,500,000	0%		0.00%	4,500,000	100.00%
	Pengadaan Terpal (4 x 6 m)	1	Buah	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Banner	1	Buah	350,000	100%	350,000	100.00%	-	0.00%
	RT 19								
	Pembuatan gapura gg.Lampung(4 x 4, 5 m)	1	Paket	12,000,000	100%	12,000,000	100.00%	-	0.00%
	Pembuatan gapura gg.Ontoseno(4 x 4, 5 m)	1	Paket	12,000,000	100%	12,000,000	100.00%	-	0.00%
	Pembuatan gapura gg.Keladi (3x 4, 5 m)	1	Paket	11,000,000	100%	11,000,000	100.00%	-	0.00%
	Pembuatan Taman Pojok	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pembuatan Turap (15 x 1,5 m)	1	Paket	13,000,000	100%	13,000,000	100.00%	-	0.00%
	Pengadaan Cainsaw untuk relawan	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan seragam Dasa Wisma	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan seragam pengurus PKK	8	Buah	2,000,000	100%	2,000,000	100.00%	-	0.00%
	RT 20								
	Pembuatan Tutup parit	1	Paket	20,750,000	100%	20,750,000	100.00%	-	0.00%
	Pembuatan Gapura	1	Paket	12,500,000	100%	12,500,000	100.00%	-	0.00%
	Pemeliharaan Posyandu	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pembuatan tenda besi (4 x 8 m)	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pengadaan meja belajar TPA	26	Buah	2,600,000	100%	2,600,000	100.00%	-	0.00%
	Pengadaan kursi	61	Buah	9,150,000	100%	9,150,000	100.00%	-	0.00%
	Pengadaan baju PKK	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	RT 21								
	Cor Gg.Kasah I Blok A (2 x 4,5 m)	1	Paket	15,500,000	100%	15,500,000	100.00%	-	0.00%
	Cor Gg.Kasah I Blok B (2 x 93 m)	1	Paket	24,000,000	100%	24,000,000	100.00%	-	0.00%
	Cor Gg.Kasah 4 (3,5 x 60 m)	1	Paket	23,000,000	100%	23,000,000	100.00%	-	0.00%
	Pengadaan weirless untuk Dasa Wisma	1	unit	5,000,000	100%	5,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pengadaan mesin rumput	1	unit	2,500,000	100%	2,500,000	100.00%	-	0.00%
	RT 22								
	Pembuatan Gapura	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Pengadaan CCTV	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pembuatan kaca cembung dan tiang	2	Paket	5,200,000	0%		0.00%	5,200,000	100.00%
	Pengadaan kipas angin embun	2	unit	10,000,000	0%		0.00%	10,000,000	100.00%
	Pengadaan mega phone TOA	1	unit	800,000	100%	800,000	100.00%	-	0.00%
	Timbangan sampah digital	1	unit	2,000,000	0%		0.00%	2,000,000	100.00%
	Pengadaan meja	1	set	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan baju bank sampah	5	Buah	1,250,000	0%		0.00%	1,250,000	100.00%
	Pengadaan baju dasa wisma	50	Buah	5,000,000	0%		0.00%	5,000,000	100.00%
	Pengadaan kursi plastik	60	Buah	9,000,000	100%	9,000,000	100.00%	-	0.00%
	Pengadaan alat kesehatan untuk Posyandu Lansia	1	Paket	5,250,000	0%		0.00%	5,250,000	100.00%
	RT 23								
	Semenisasi lapangan bermain (397m ³)	1	Paket	40,000,000	100%	40,000,000	100.00%	-	0.00%
	Pembuatan gudang Posyandu (L:3 m,P:6m,T:3m)	1	Paket	15,900,000	100%	15,900,000	100.00%	-	0.00%
	Kursi plastik	14	Buah	2,100,000	100%	2,100,000	100.00%	-	0.00%
	Seragam baju PKK	8	Buah	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Perlengkapan kesehatan Posyandu	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%
	RT 24								
	Pembuatan Gapura	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pengadaan lampu jalan lingkungan	1	Paket	8,000,000	100%	8,000,000	100.00%	-	0.00%
	Rehab jembatan Gg.Hampalan	1	Paket	7,000,000	100%	7,000,000	100.00%	-	0.00%
	Pembuatan gorong-gorong Gg.Durian	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengukuran Gg.H.Sabri	1	Paket	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pengadaan nama gang dan tiang ulin	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Pengadaan sound system	1	set	10,000,000	100%	10,000,000	100.00%	-	0.00%
	pengadaan CCTV Masjid	1	Paket	8,000,000	100%	8,000,000	100.00%	-	0.00%
	Pengadaan AVR Stovol teganganlistrik	1	Paket	4,000,000	100%	4,000,000	100.00%	-	0.00%
	Pengadaan playwood 12 mm rukun kematian	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Pengadaan kain kafan untuk rukun kematian	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Pengadaan papan dan nisan kubur	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Pengadaan baju PKK	20	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	RT 25								
	Pembangunan Posyandu (lanjutan)	1	Paket	13,200,000	100%	13,200,000	100.00%	-	0.00%
	Pengerasan jalan Rakyat	1	Paket	9,250,000	100%	9,250,000	100.00%	-	0.00%
	Pembuatan gorong-gorong jalan rakyat	1	Paket	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pengerasan Gg.Hidayah	1	Paket	6,800,000	100%	6,800,000	100.00%	-	0.00%
	Rehab jembatan Gg.Hidayah 4	1	Paket	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pengadaan tenda dan terpal (4 x 8 m)	1	Paket	13,500,000	100%	13,500,000	100.00%	-	0.00%
	Pengadaan kursi	60	Buah	9,000,000	100%	9,000,000	100.00%	-	0.00%
	Pengadaan mesin rumput	1	unit	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Pengadaan obat rumput	20	Botol	2,800,000	100%	2,800,000	100.00%	-	0.00%
	Pengadaan seragam Dasa Wisma	11	Buah	3,850,000	0%		0.00%	3,850,000	100.00%
	Pengadaan bibit tanaman	23	Buah	1,150,000	100%	1,150,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Banner	1	Paket	450,000	100%	450,000	100.00%	-	0.00%
B	Pemberdayaan Masyarakat di Kelurahan Sungai Kapih			750,000,000	64.33%	482,500,000	64.33%	267,500,000	35.67%
	RT 01								
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	20	Orang	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Banner	1	Paket	300,000	100%	300,000	100.00%	-	0.00%
	ATK	1	Paket	400,000	100%	400,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Pelatihan keterampilan usaha (Tata Boga)	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	10	Orang	4,500,000	100%	4,500,000	100.00%	-	0.00%
	RT 02								
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	16	Orang	4,000,000	100%	4,000,000	100.00%	-	0.00%
	ATK kampung KB	1	Paket	450,000	100%	450,000	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	450,000	100%	450,000	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Pemberian makanan tambahan dan vitamin di Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Pengadaan perlengkapan sekolah	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha (menjahit)	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 03								
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	10	Orang	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kegiatan kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	ATK	1	Kali	100,000	100%	100,000	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%	-	0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah untuk anak sekolah	8	Orang	3,600,000	100%	3,600,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 04								
	Bantuan bahan makanan untuk warga kurang mampu	14	Orang	3,500,000	100%	3,500,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	ATK Dasa Wisma	1	Paket	196,400	100%	196,400	100.00%	-	0.00%
	Bantuan BPJS bagi warga (37.800 x 12)	1	Orang	453,600	100%	453,600	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	12	Kali	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%	-	0.00%	4,800,000	100.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	3	Orang	1,350,000	100%	1,350,000	100.00%	-	0.00%
	RT 05								
	Konsumsi Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Konsumsi Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	10	Orang	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	ATK RT	1	Paket	296,400	100%	296,400	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI untuk Posyandu	12	Kali	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Transportasi kader posyandu	1	Paket	4,800,000	0%	-	0.00%	4,800,000	100.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	1	Orang	453,600	100%	453,600	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	5	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	RT 06								
	Kegiatan Dasa Wisma (25 Orang x 6 keg)	150	ktk	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	10	Orang	2,500,000	100%	2,500,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	71,200	100%	71,200	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader posyandu	1	Paket	4,800,000	0%	-	0.00%	4,800,000	100.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	8	Orang	3,628,800	100%	3,628,800	100.00%	-	0.00%
	Pelatihan keterampilan usaha (menjahit membuat kue)	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah untuk warga kurang mampu	10	Orang	4,500,000	100%	4,500,000	100.00%	-	0.00%
	RT 07								
	Kegiatan PKK (20 Orang x 5 Kali)	100	ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma (20 Orang x 5 Kali)	100	jkt	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan bagi warga kurang mampu	21	Paket	5,250,000	100%	5,250,000	100.00%	-	0.00%
	Pembuatan banner	1	Paket	450,000	100%	450,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%	-	0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah anak kurang mampu	10	Orang	4,500,000	100%	4,500,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	1	Orang	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	1	Orang	3,000,000	100%	3,000,000	100.00%	-	0.00%
	RT 08								
	Kegiatan PKK dan Dasa Wisma	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga tidak mampu	2	Orang	500,000	100%	500,000	100.00%	-	0.00%
	Honorarium Pokmas	1	Paket	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya Operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pelatihan fardhu kifayah	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	ATK dasa Wisma	1	Paket	200,000	100%	200,000	100.00%	-	0.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transport Posyandu	1	Paket	4,800,000	0%	-	0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah SD	5	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah SMP	5	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 09								
	kegiatan Dasa Wisma (25 Orang x 4 keg)	100	ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kerja Bakti RT	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Bantuan bahan makanan untuk warga kurang mampu	15	Orang	3,750,000	100%	3,750,000	100.00%	-	0.00%
	Kegiatan Karang Taruna	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Bimtek Dasa Wisma	1	Paket	600,000	100%	600,000	100.00%	-	0.00%
	ATK	1	Paket	96,400	100%	96,400	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%	-	0.00%	2,500,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	1	Orang	453,600	100%	453,600	100.00%	-	0.00%
	Bantuan perlengkapan sekolah untuk anak tidak mampu	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	Pelatihan keterampilan untuk warga	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 10								
	Konsumsi Kegiatan PKK RT (25 Orang x 4 keg.)	100	Ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Konsumsi Kegiatan Dasa Wisma (25 Orang x 4 keg.)	100	Ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	20	Orang	5,000,000	100%	5,000,000	100.00%	-	0.00%
	ATK PKK	1	Paket	350,000	100%	350,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	350,000	100%	350,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 11								
	Kegiatan PKK RT (25 Orang x 4 keg.)	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma (25 Orang x 4 keg.)	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	9	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Atk Dasa Wisma	1	Paket	350,000	100%	350,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah anak kurang mampu	8	Orang	3,600,000	100%	3,600,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 12								
	Kegiatan Dasa Wisma	1	Paket	850,000	100%	850,000	100.00%	-	0.00%
	Kegiatan PKK	1	Paket	850,000	100%	850,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Honor Pokmas	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Bantuan bahan makan untuk warga kurang mampu	14	Orang	3,500,000	100%	3,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transport kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah	6	Orang	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha dan kerja	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 13								
	Bantuan bahan makanan untuk warga kurang mampu	10	Orang	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Kegiatan PKK RT	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	700,000	100%	700,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Pemberian MP ASI Posyandu	12	Kali	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	RT 14								
	Bantuan bahan makanan untuk warga kurang mampu	14	Orang	3,500,000	100%	3,500,000	100.00%	-	0.00%
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Kegiatan senam kesehatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	424,800	100%	424,800	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP Asi Posyandu	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Transport kader Posayndu	1	Orang	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	7	Orang	3,175,200	100%	3,175,200	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	2	Orang	900,000	100%	900,000	100.00%	-	0.00%
	RT 15								
	Kegiatan PKK RT (25 Orang x 8 keg)	200	ltk	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Konsumsi kegiatan Dasa Wisma (25 Orang x 5 keg)	125	ltk	1,250,000	100%	1,250,000	100.00%	-	0.00%
	Konsumsi kegiatan Bank Sampah (25 Orang x 8 keg)	200	ltk	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga tidak mampu	20	Orang	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Banner	1	Paket	450,000	100%	450,000	100.00%	-	0.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 16								
	Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Konsumsi kegiatan PKK RT (25 Orang x 4 keg)	100	ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Konsumsi kegiatan Dasa Wisma (25 Orang x 4 keg)	100	ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	9	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Honor Pokmas	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Konsumsi Posyandu Lansia (20 Orang x 10 Kali)	200	Orang/Ka	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan anak sekolah	5	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 24								
	kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	kegiatan yassinan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	8	Orang	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pelatihan baca Al Quran dan tajwid	1	Paket	1,600,000	100%	1,600,000	100.00%	-	0.00%
	ATK PKK	1	Paket	146,400	100%	146,400	100.00%	-	0.00%
	Pemberian makan tambahan dan vitamin untuk Posyandu	12	Kali	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	1	Orang	453,600	100%	453,600	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 25								
	Konsumsi Kegiatan Dasa Wisma	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Konsumsi Kegiatan PKK	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	7	Orang	1,750,000	100%	1,750,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	789,200	100%	789,200	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Pemberian MP ASI dan vitamin untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	3	Orang	1,360,800	100%	1,360,800	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	0%		0.00%	4,800,000	100.00%
	Bantuan perlengkapan sekolah	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
3	KELURAHAN MAKROMAN			2,700,000,000	100.00%	2,700,000,000	100.00%	-	0.00%
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan Makroman			1,890,000,000	100.00%	1,890,000,000	100.00%	-	0.00%
	RT. 1								
	Semenisasi Gg. Sera	P. 61m L.3m	M	50,000,000	100.00%	50,000,000	100.00%	-	0.00%
	Semenisasi Gg.Sera	P. 58m L.2m	M						
	Jembatan Gg. Sera	P. 1 L.2m	M	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Penerangan Jalan	10	Unit	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Warless	1	buah	5,500,000	100.00%	5,500,000	100.00%	-	0.00%
	Penunjang kegiatan dasawisma/PKK	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	RT. 2								
	Semenisasi Gg. Lamin	p.96m L.2m	M	58,000,000	100.00%	58,000,000	100.00%	-	0.00%
	Timbunan Gg. Keramik	P.10m L.2m	M	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Pembuatan Jambatan Gg.Tani	P.3m L.1	M	7,000,000	100.00%	7,000,000	100.00%	-	0.00%
	Pembuatan Plank Jalan	5	Paket	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Penunjang Kegiatan Dasawisma/Pkk	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	RT. 3								
	Talub Kanan-Kiri Gg. Sepakat	P 54m	M	30,000,000	100.00%	30,000,000	100.00%	-	0.00%
	Semenisasi Gg. Sepakat	P. 25m L.2,5m	M	20,000,000	100.00%	20,000,000	100.00%	-	0.00%
	Lampu Jalan	10	Unit	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Sapras Dasawisma/Pkk	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Wireless	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	RT. 4								
	Pengecoran Gg. Rukun	P.67m L.2m	M	43,000,000	100.00%	43,000,000	100.00%	-	0.00%
	Pembuatan Gorong-Gorong	1 UIt	M	12,000,000	100.00%	12,000,000	100.00%	-	0.00%
	Pengerasan Gg.Ungkungan	P.100m L.2m	M	13,000,000	100.00%	13,000,000	100.00%	-	0.00%
	Sapras Dasawisma/Pkk	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	RT. 5								
	Pembuatan badan jalan gg. Baru	P.250m L.3m	M	47,000,000	100.00%	47,000,000	100.00%	-	0.00%
	Pembuatan tenda baru	1	Paket	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Penunjang kegiatan dasawisma/PKK	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Pembuatan hidroponik/pengadaan alat	1	Paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	RT. 6								
	Timbunan tempat usaha dan taman	100	Ret	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Pengecoran tempat usaha dan taman	P.65 m L.3.5m	M	20,000,000	100.00%	20,000,000	100.00%	-	0.00%
	Pembuatan tempat duduk usaha dan taman	20	buah	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	pengecetan/lukisan tembok	P.65	M	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Pembuatan rumah anggrek	1	Paket	8,000,000	100.00%	8,000,000	100.00%	-	0.00%
	Pengadaan kaos tim bola	1	set	4,000,000	100.00%	4,000,000	100.00%	-	0.00%
	Pengadaan bola	2	buah	600,000	100.00%	600,000	100.00%	-	0.00%
	Pengadaan mesin rumput	1	Unit	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	2,400,000	100.00%	2,400,000	100.00%	-	0.00%
	RT. 7								
	Penimbunan jalan perikesit	P.200m L.4 m	M2	40,000,000	100.00%	40,000,000	100.00%	-	0.00%
	Lampu jalan	20	Paket	26,000,000	100.00%	26,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Semenisasi Gang	P.43m L.2.5m	M	45,000,000	100.00%	45,000,000	100.00%	-	0.00%
	Jembatan	p.4m L.2m	M	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Normalisasi parit	P. 100	M	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Sapras Penunjang Kegiatan Dasa Wisma /PKK RT	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	RT. 22								
	Semenisasi	P. 75m L.3m	M	65,000,000	100.00%	65,000,000	100.00%	-	0.00%
	Penunjang kegiatan dasawisma/PKK	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	RT. 23								
	Pembuatan gapura langgar	1	Paket	33,000,000	100.00%	33,000,000	100.00%	-	0.00%
	Penimbunan Gg. Nanas	p.100 L.2.5m	M	22,000,000	100.00%	22,000,000	100.00%	-	0.00%
	Normalisasi parit	P. 150m.	M	13,000,000	100.00%	13,000,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	RT. 24								
	Semenisasi	P.80m L.2.5m	M	44,100,000	100.00%	44,100,000	100.00%	-	0.00%
	Mesin rumput	2	Unit	3,900,000	100.00%	3,900,000	100.00%	-	0.00%
	Normalisasi parit	P. 100m.	M	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Lampu jalan	10	Paket	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	RT. 25								
	Pembangunan balai pertemuan	1	Paket	38,000,000	100.00%	38,000,000	100.00%	-	0.00%
	Semenisasi Gg. Perkutut	P 50m L.2m	M	30,000,000	100.00%	30,000,000	100.00%	-	0.00%
	Sapras dasawisma	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	RT. 26								
	Renovasi masjid al-amin	1	Paket	40,000,000	100.00%	40,000,000	100.00%	-	0.00%
	Pembuatan tugu batas RT	1	Paket	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Kursi	10	biji	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Lampu jalan	8	Paket	8,000,000	100.00%	8,000,000	100.00%	-	0.00%
	RT. 27								
	Perkerasan gg. Duku	P.100m L.2m	M	30,000,000	100.00%	30,000,000	100.00%	-	0.00%
	Jembatan gg. Swadaya	P. 4m L.2m	M	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Pembuatan tenda	1	Paket	24,000,000	100.00%	24,000,000	100.00%	-	0.00%
	Sapras dasawisma	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Sapras posyandu	1	Paket	1,000,000	100.00%	1,000,000	100.00%	-	0.00%
B	Pemberdayaan Masyarakat di Kelurahan Makroman			810,000,000	100.00%	810,000,000	100.00%	-	0.00%
	RT. 1								
	Pembayaran Jkn Pbi	17	Org	7,711,200	100.00%	7,711,200	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Las	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pemberian Paket Sembako (Ssn)	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Atk	1	paket	438,800	100.00%	438,800	100.00%	-	0.00%
	RT. 2								
	Pembayaran Jkn Pbi	16	Org	7,257,600	100.00%	7,257,600	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pemberian Paket Sembako (Ssn)	8	Org	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Perlengkapan Anak Sekolah (Ssn)	5	Org	2,250,000	100.00%	2,250,000	100.00%	-	0.00%
	Atk	1	paket	142,400	100.00%	142,400	100.00%	-	0.00%
	RT. 3								
	BPJS	15	Org	6,804,000	100.00%	6,804,000	100.00%	-	0.00%
	Transportasi kader posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	PMT Posyandu	1	paket	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Operasional kegiatan pkk dan dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	pelatihan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Sembako keluarga tidak mampu	12	Org	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	honor pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	ATK	1	paket	296,000	100.00%	296,000	100.00%	-	0.00%
	RT. 4								
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Operasional kegiatan PKK	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Sembako warga tidak mampu	8	Org	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	ATK	1	paket	78,000	100.00%	78,000	100.00%	-	0.00%
	BPJS	20	Org	9,072,000	100.00%	9,072,000	100.00%	-	0.00%
	Transport kader posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Penunjang penurunan prevelensi stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	RT. 5								
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Operasional kegiatan PKK	1	paket	2,300,000	100.00%	2,300,000	100.00%	-	0.00%
	Sembako warga tidak mampu	8	Org	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	ATK	1	paket	231,600	100.00%	231,600	100.00%	-	0.00%
	BPJS	19	Org	8,618,400	100.00%	8,618,400	100.00%	-	0.00%

No	Uralan	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Transport kader posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	PMT	5	Org	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	RT. 6								
	Pembayaran Jkn Pbi	20	Org	9,072,000	100.00%	9,072,000	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	1	paket	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pemberian Paket Sembako (Ssn)	4	Org	1,000,000	100.00%	1,000,000	100.00%	-	0.00%
	Atk	1	paket	78,000	100.00%	78,000	100.00%	-	0.00%
	RT. 7								
	Pembayaran Jkn Pbi	15	Org	6,804,000	100.00%	6,804,000	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	1	paket	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pemberian Paket Sembako (Ssn)	17	Org	4,250,000	100.00%	4,250,000	100.00%	-	0.00%
	Atk	1	paket	96,000	100.00%	96,000	100.00%	-	0.00%
	RT. 8								
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Operasional kegiatan PKK	1	paket	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Sembako warga tidak mampu	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	ATK	1	paket	211,000	100.00%	211,000	100.00%	-	0.00%
	BPJS	11	Org	4,989,000	100.00%	4,989,000	100.00%	-	0.00%
	Transport kader posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Penunjang penurunan prevalensi stunting	1	Kegiatan	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Perengkapan anak sekolah	5	Org	2,250,000	100.00%	2,250,000	100.00%	-	0.00%
	Sosialisasi keteriban umum peguyuban jaranan	1	Kegiatan	1,700,000	100.00%	1,700,000	100.00%	-	0.00%
	RT. 9								
	Pembayaran Jkn Pbi	17	Org	7,711,200	100.00%	7,711,200	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong Royong	24	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Otomotif Sepeda Motor	2	Org	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Perbaikan Ac	2	Org	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Transport Kader Posyandu	2	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pemberian Paket Sembako (Ssn)	7	Org	1,750,000	100.00%	1,750,000	100.00%	-	0.00%
	Atk	1	paket	238,800	100.00%	238,800	100.00%	-	0.00%
	RT. 10								
	Pembayaran Jkn Pbi	15	Org	6,804,000	100.00%	6,804,000	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	1	paket	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pemberian Paket Sembako (Ssn)	17	Org	4,250,000	100.00%	4,250,000	100.00%	-	0.00%
	Atk	1	paket	96,000	100.00%	96,000	100.00%	-	0.00%
	RT. 11								
	Pembayaran Jkn Pbi	17	Org	7,711,200	100.00%	7,711,200	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transport Kader Posyandu	2	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Honor Pokmas	2	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Toqa	10	Org	988,800	100.00%	988,800	100.00%	-	0.00%
	RT. 12								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Atk	1	paket	535,200	100.00%	535,200	100.00%	-	0.00%
	RT. 13								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	1,000,000	100.00%	1,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Atk	1	paket	535,200	100.00%	535,200	100.00%	-	0.00%
	Pembinaan Kebun Hydroponok	1	Kegiatan	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	RT. 14								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%

No	Uralan	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Atk	1	paket	535,200	100.00%	535,200	100.00%	-	0.00%
	RT. 15								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Otomotif Sepeda Motor	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Atk	1	paket	535,200	100.00%	535,200	100.00%	-	0.00%
	RT. 16								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Otomotif Sepeda Motor	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Atk	1	paket	535,200	100.00%	535,200	100.00%	-	0.00%
	RT. 17								
	Pembayaran Jkn Pbi	16	Org	7,257,600	100.00%	7,257,600	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Perbaikan Ac	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	1	paket	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pemberian Paket Sembako (Ssn)	1	Kegiatan	500,000	100.00%	500,000	100.00%	-	0.00%
	Atk	1	paket	142,400	100.00%	142,400	100.00%	-	0.00%
	Musyawarah Warga Rt 17	1	paket	1,000,000	100.00%	1,000,000	100.00%	-	0.00%
	Sosialisasi Patbm	1	Kegiatan	2,250,000	100.00%	2,250,000	100.00%	-	0.00%
	RT. 18								
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Operasional kegiatan PKK	1	paket	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Sembako warga tidak mampu	6	Org	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	ATK	1	paket	235,200	100.00%	235,200	100.00%	-	0.00%
	BPJS	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Transport kader posyandu	2	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Penunjang stanting	5	Org	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	RT. 19								
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Operasional kegiatan PKK	1	paket	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Sembako warga tidak mampu	6	Org	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	ATK	1	paket	174,400	100.00%	174,400	100.00%	-	0.00%
	BPJS	21	Org	9,525,600	100.00%	9,525,600	100.00%	-	0.00%
	Transport kader posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Penunjang penurunan prevalensi stunting	1	Kegiatan	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Perlengkapan anak sekolah	2	Org	450,000	100.00%	450,000	100.00%	-	0.00%
	RT. 20								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Make-Up	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pelatihan Bunga Akrilik	1	Kegiatan	2,985,200	100.00%	2,985,200	100.00%	-	0.00%
	RT. 21								
	Pembayaran Jkn Pbi	13	Org	5,896,800	100.00%	5,896,800	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong Royong	24	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Perbaikan Ac	2	Org	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Babershop	2	Org	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pemberian Paket Sembako (Ssn)	6	Org	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Atk	1	paket	253,200	100.00%	253,200	100.00%	-	0.00%
	Pelatihan Eko Enzim	2	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	RT. 22								
	BPJS	9	Org	4,082,400	100.00%	4,082,400	100.00%	-	0.00%
	Penunjang penurunan stanting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional PKK dan Dasawisma	1	paket	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%

No	Uralan	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Transportasi posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Kegiatan penanaman sayur	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Toga	1	paket	3,567,600	100.00%	3,567,600	100.00%	-	0.00%
	RT. 23								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Atk	1	paket	535,200	100.00%	535,200	100.00%	-	0.00%
	RT. 24								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Atk	1	paket	535,200	100.00%	535,200	100.00%	-	0.00%
	RT. 25								
	Pelatihan las	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	honor pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	BPJS	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Transport Posyandu	3	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Penunjang penurunan prevelensi stunting	1	paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	ATK	1	paket	535,200	100.00%	535,200	100.00%	-	0.00%
	RT. 26								
	Pembayaran JKN PBI	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Penunjang penurunan prevelensi stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional kegiatan PKK dan Dasawisma	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan keterampilan	2	Org	7,000,000	100.00%	7,000,000	100.00%	-	0.00%
	Transportasi kader posyandu	3	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Honor POKMAS	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	ATK	1	paket	535,200	100.00%	535,200	100.00%	-	0.00%
	RT. 27								
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Operasional kegiatan PKK	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Pembentukan kampung salai	1	Kegiatan	2,531,600	100.00%	2,531,600	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	BPJS	12	Org	8,618,400	100.00%	8,618,400	100.00%	-	0.00%
	Transport kader posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Penunjang penurunan prevelensi stunting	1	Kegiatan	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
4	KELURAHAN PULAU ATAS			900,000,000	40.89%	368,000,000	40.89%	358,431,200	59.11%
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			630,000,000	58.41%	368,000,000	58.41%	262,000,000	41.59%
	RT. 1								
	Rehab Jembatan Kayu Ulin Gg. Sahabat	1	Pkt	45,500,000	100.00%	-	0.00%	Rp 45,500,000.00	100.00%
	Rehab Jembatan Kayu Ulin Gg. Nelayan	1	Pkt	20,000,000	100.00%	-	0.00%	Rp 20,000,000.00	100.00%
	Pengadaan Seragam untuk Sepak Bola 18 Orang	18	Stel	4,500,000	100.00%	-	0.00%	Rp 4,500,000.00	100.00%
	RT. 2								
	Turap Pondasi Jalan Tani gg RT 02 Ukuran	1	Pkt	60,000,000	100.00%	60,000,000	100.00%	Rp -	0.00%
	Pembuatan Taman Toga	1	Pkt	2,000,000	100.00%	-	0.00%	Rp 2,000,000.00	100.00%
	Pengadaan Alat Gotong Royong	1	Pkt	8,000,000	100.00%	8,000,000	100.00%	Rp -	0.00%
	RT. 3								
	Semenisasi Lanjutan Gg 01 Ukuran P 50 m x 3 m x 15cm	1	Pkt	60,000,000	100.00%	60,000,000	100.00%	Rp -	0.00%
	Pengadaan Kursi dan Meja Posyandu	1	Pkt	10,000,000	100.00%	10,000,000	100.00%	Rp -	0.00%
	RT. 4								
	Pembuatan Pondasi Balai di RT 04	1	Pkt	60,000,000	100.00%	60,000,000	100.00%	Rp -	0.00%
	Pengadaan Alat Gotong Royong	1	Pkt	10,000,000	100.00%	10,000,000	100.00%	Rp -	0.00%
	RT. 5								
	Semenisasi Lanjutan Jl Sumber Mas RT 05 Ukuran P 50 x 3 m x 15 cm	1	Pkt	60,000,000	100.00%	60,000,000	100.00%	Rp -	0.00%
	Pengadaan Wirelles Full Set	1	Unit	5,000,000	100.00%	-	0.00%	Rp 5,000,000.00	100.00%
	Pengadaan Alat Gotong Royong	1	Pkt	5,000,000	100.00%	5,000,000	100.00%	Rp -	0.00%
	RT. 6								
	Semenisasi Gang RT di RT 06 Ukuran P 50 x 3 m x 15 cm	1	Pkt	60,000,000	100.00%	60,000,000	100.00%	Rp -	0.00%
	Pengadaan Mesin Pematong Rumput 2 UNIT	2	Unit	10,000,000	100.00%	10,000,000	100.00%	Rp -	0.00%
	RT. 7								
	Semenisasi Gg Cahaya 2 Ukuran P 25 m x 3 m x 15 cm	1	Pkt	30,000,000	100.00%	-	0.00%	Rp 30,000,000.00	100.00%
	Semenisasi Gg Cahaya 6 Ukuran P 25 m x 3 m x 15 cm	1	Pkt	30,000,000	100.00%	-	0.00%	Rp 30,000,000.00	100.00%
	Pengadaan Mesin Pematong Rumput 2 UNIT	2	Unit	10,000,000	100.00%	10,000,000	100.00%	Rp -	0.00%
	RT. 8								
	Pengadaan Alat Gotong RoYong	1	Pkt	10,000,000	100.00%	10,000,000	100.00%	Rp -	0.00%
	Pengadaan Meja dan Kursi Posyandu	1	Pkt	5,000,000	100.00%	5,000,000	100.00%	Rp -	0.00%
	Pembuatan Taman di lingkungan rt 08	1	Pkt	10,000,000	100.00%	-	0.00%	Rp 10,000,000.00	100.00%
	Pembuatan Gudang Alat Gotong Royong	1	Pkt	10,000,000	100.00%	-	0.00%	Rp 10,000,000.00	100.00%
	Pengadaan Tiang Lampu Portable	11	Titik	25,000,000	100.00%	-	0.00%	Rp 25,000,000.00	100.00%
	Pembangunan Gudang dan Rehab Posyandu	1	Pkt	10,000,000	100.00%	-	0.00%	Rp 10,000,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
RT 9									
	Pembuatan Gorong-gang Sungai Atas 4	1	Pkt	15,000,000	100.00%	-	0.00%	Rp 15,000,000.00	100.00%
	Semenisasi Gg Sungai Atas Kosong	1	Pkt	55,000,000	100.00%	-	0.00%	Rp 55,000,000.00	100.00%
B	Sub Kegiatan Pemberdayaan Masyarakat di Kelurahan			270,000,000	64.28%	173,568,800	64.28%	96,431,200	35.72%
RT 01									
	Bantuan BPJS	7	Orang	3,175,200	100.00%	3,175,200	100.00%	Rp -	0.00%
	Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Dasawisma	1	Pkt	2,026,000	100.00%	2,026,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	10	kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Pelatihan Membuat Kerupuk	1	Orang	3,848,800	100.00%	-	0.00%	Rp 3,848,800.00	100.00%
	Uang Transportasi	5	Orang	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Pendukung Administrasi Probeyaya	1	Pkt	450,000	100.00%	450,000	100.00%	Rp -	0.00%
	Honor Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%
	Bantuan Sembako Warga Kurang Mampu dan Lansia	24	Orang	6,000,000	100.00%	6,000,000	100.00%	Rp -	0.00%
	Bantuan Perlengkapan Sekolah	20	Orang	5,000,000	100.00%	5,000,000	100.00%	Rp -	0.00%
RT 02									
	Bantuan BPJS	3	Orang	1,360,800	100.00%	1,360,800	100.00%	Rp -	0.00%
	Pemberian Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Dasawisma	1	Pkt	1,480,000	100.00%	1,480,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	1	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Pelatihan Membuat Kerupuk dan Amplang	2	Orang	5,159,200	100.00%	-	0.00%	Rp 5,159,200.00	100.00%
	Transportasi Kader Posyandu	5	Org	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%
	Bantuan Perlengkapan Anak Sekolah	10	Orang	3,000,000	100.00%	3,000,000	100.00%	Rp -	0.00%
	Pendukung Administrasi Probeyaya	1	Paket	450,000	100.00%	450,000	100.00%	Rp -	0.00%
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	6,000,000	100.00%	6,000,000	100.00%	Rp -	0.00%
	Kegiatan Kampung Salai	1	Paket	3,050,000	100.00%	3,050,000	100.00%	Rp -	0.00%
RT 03									
	Pemberian Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Dasawisma	1	Paket	2,284,000	100.00%	2,284,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Menjahit	3	Orang	6,016,000	100.00%	-	0.00%	Rp 6,016,000.00	100.00%
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Bantuan Warga Kurang Mampu dan Lansia	27	Orang	6,750,000	100.00%	6,750,000	100.00%	Rp -	0.00%
	Bantuan Perlengkapan Sekolah	20	Orang	5,000,000	100.00%	5,000,000	100.00%	Rp -	0.00%
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%
	Pendukung Administrasi Probeyaya	1	Paket	450,000	100.00%	450,000	100.00%	Rp -	0.00%
RT 04									
	Bantuan Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Dasawisma	1	Paket	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Pelatihan TataBoga	3	Orang	6,520,000	100.00%	-	0.00%	Rp 6,520,000.00	100.00%
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Pendukung Administrasi Probeyaya	1	Paket	450,000	100.00%	450,000	100.00%	Rp -	0.00%
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%
	Pemberian Bantuan Anak Sekolah	10	Orang	3,000,000	100.00%	3,000,000	100.00%	Rp -	0.00%
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	6,000,000	100.00%	6,000,000	100.00%	Rp -	0.00%
	Sosialisasi Kesehatan Lansia dan Balita	1	Paket	2,530,000	100.00%	2,530,000	100.00%	Rp -	0.00%
RT 05									
	Bantuan BPJS	10	Orang	4,536,000	100.00%	4,536,000	100.00%	Rp -	0.00%
	Bantuan Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Dasawisma	1	Paket	2,284,000	100.00%	2,284,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Pelatihan Membuat Pastry Kue	1	Orang	3,480,000	100.00%	-	0.00%	Rp 3,480,000.00	100.00%
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Pendukung Administrasi Probeyaya	1	Paket	450,000	100.00%	450,000	100.00%	Rp -	0.00%
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	6,000,000	100.00%	6,000,000	100.00%	Rp -	0.00%
	Pemberian Bantuan Anak Sekolah	15	Orang	3,750,000	100.00%	3,750,000	100.00%	Rp -	0.00%
RT 06									
	Bantuan Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Dasawisma	1	Paket	2,050,000	100.00%	2,050,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Menjahit	3	Orang	6,000,000	100.00%	-	0.00%	Rp 6,000,000.00	100.00%
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%
	Bantuan Warga Kurang Mampu dan Lansia	30	Orang	7,500,000	100.00%	7,500,000	100.00%	Rp -	0.00%
	Pemberian Bantuan Anak Sekolah	15	Orang	4,500,000	100.00%	4,500,000	100.00%	Rp -	0.00%
	Pendukung Administrasi Probeyaya	1	Paket	450,000	100.00%	450,000	100.00%	Rp -	0.00%
RT 07									
	Bantuan BPJS	3	Orang	1,360,800	100.00%	1,360,800	100.00%	Rp -	0.00%
	Bantuan Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Dasawisma	1	Paket	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Pelatihan Membuat Kerupuk dan Amplang	2	Orang	4,159,200	100.00%	-	0.00%	Rp 4,159,200.00	100.00%
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	6,000,000	100.00%	6,000,000	100.00%	Rp -	0.00%
	Pemberian Bantuan Anak Sekolah	10	Orang	3,000,000	100.00%	3,000,000	100.00%	Rp -	0.00%
	Pendukung Administrasi Probeyaya	1	Paket	450,000	100.00%	450,000	100.00%	Rp -	0.00%
	Kegiatan TPA Al Ikhlas	1	Paket	480,000	100.00%	480,000	100.00%	Rp -	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kegiatan Kampung Salai	1	Paket	3,050,000	100.00%	3,050,000	100.00%	Rp -	0.00%
	RT 08								
	Bantuan BPJS	5	Orang	2,268,000	100.00%	2,268,000	100.00%	Rp -	0.00%
	Bantuan Makanan Tambahan Posyandu	1	Paket	3,034,000	100.00%	3,034,000	100.00%	Rp -	0.00%
	Kegiatan Dasawisma	1	Paket	3,000,000	100.00%	3,000,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Pelatihan Tata Boga	2	Orang	7,748,000	100.00%	-	0.00%	Rp 7,748,000.00	100.00%
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Bantuan Warga Kurang Mampu dan Lansia	12	Orang	3,000,000	100.00%	3,000,000	100.00%	Rp -	0.00%
	Pemberian Bantuan Anak Sekolah	10	Orang	3,000,000	100.00%	3,000,000	100.00%	Rp -	0.00%
	Pendukung Administrasi Prodebaya	1	Paket	450,000	100.00%	450,000	100.00%	Rp -	0.00%
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%
	RT 09								
	Bantuan Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Dasawisma	1	Paket	1,150,000	100.00%	1,150,000	100.00%	Rp -	0.00%
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	Rp -	0.00%
	Kegiatan Pelatihan Tata Boga	2	Orang	4,000,000	100.00%	-	0.00%	Rp 4,000,000.00	100.00%
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	Rp 3,000,000.00	100.00%
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	Rp 2,500,000.00	100.00%
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	6,000,000	100.00%	6,000,000	100.00%	Rp -	0.00%
	Pemberian Bantuan Anak Sekolah	13	Orang	3,900,000	100.00%	3,900,000	100.00%	Rp -	0.00%
	Pendukung Administrasi Prodebaya	1	Paket	450,000	100.00%	450,000	100.00%	Rp -	0.00%
	Sosialisasi Kesehatan Lansia dan Balita	1	Paket	3,500,000	100.00%	3,500,000	100.00%	Rp -	0.00%
	Kegiatan Kepemudaan	1	Paket	1,500,000	100.00%	1,500,000	100.00%	Rp -	0.00%
5	KELURAHAN SINDANG SARI			1,000,000,000	42.58%	425,787,396	42.58%	281,712,604	57.42%
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan Sindang Sari			700,000,000	60.83%	425,787,396	60.83%	274,212,604	39.17%
	Semenisasi Gg.Mutiara RT.01	1	Paket	70,000,000.00	99%	69,314,653.00	99.02%	685,347.00	0.98%
	Semenisasi Gg.Ceri RT.02	1	Paket	28,205,500.00	100%	28,070,000.00	99.52%	135,500.00	0.48%
	Pelebaran Gg.Klorofil RT.02	1	Paket	24,853,500.00	99%	24,712,342.00	99.43%	141,158.00	0.57%
	Pemeliharaan Drainase RT.02	2	Paket	13,941,000.00	97%	13,561,635.00	97.28%	379,365.00	2.72%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pengadaan Umbul-Umbul RT.02	1	Paket	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Semenisasi Gg. Melati RT.03	2	Paket	55,000,000.00	99%	54,464,613.00	99.03%	535,387.00	0.97%
	Pembuatan Jembatan 2 Paket Gg. Melati RT.03	1	Paket	11,000,000.00	99%	10,890,364.00	99.00%	109,636.00	1.00%
	Pemeliharaan Mushola Sabilul Mutaqim RT.03	1	Paket	4,000,000.00	0%	0.00	0.00%	4,000,000.00	100.00%
	Pembuatan Gapura RT.04	1	Paket	10,000,000.00	99%	9,897,802.00	98.98%	102,198.00	1.02%
	Pengadaan Umbul-Umbul dan Kelengkapannya,Apar,Kipas Angin RT.04	1	Paket	6,000,000.00	0%	0.00	0.00%	6,000,000.00	100.00%
	Pengadaan Tabung Oksigen RT.04	1	Paket	4,000,000.00	0%	0.00	0.00%	4,000,000.00	100.00%
	Semenisasi Gg. Family RT.04	1	Paket	50,000,000.00	99%	49,507,923.00	99.02%	492,077.00	0.98%
	Pembuatan Gorong-Gorong dan Drainase RT.05	2	Paket	43,000,000.00	99%	42,579,685.00	99.02%	420,315.00	0.98%
	Pengadaan Tempat Sampah RT.05	1	Paket	600,000.00	0%	0.00	0.00%	600,000.00	100.00%
	Pengadaan Wastavel RT.05	1	Paket	1,600,000.00	0%	0.00	0.00%	1,600,000.00	100.00%
	Pengadaan Penerangan Lampu Jalan RT.05	1	Paket	20,800,000.00	0%	0.00	0.00%	20,800,000.00	100.00%
	Pembuatan Kebun Toga RT.05	1	Paket	4,000,000.00	0%	0.00	0.00%	4,000,000.00	100.00%
	Pembuatan Pot RT.06	1	Paket	41,000,000.00	0%	0.00	0.00%	41,000,000.00	100.00%
	Kanopi Tenis Meja RT.06	1	Paket	5,000,000.00	0%	0.00	0.00%	5,000,000.00	100.00%
	Tenda RT.06	1	Paket	14,875,000.00	0%	0.00	0.00%	14,875,000.00	100.00%
	Pengadaan Umbul-Umbul Dan Kelengkapannya RT.06	1	Paket	9,125,000.00	0%	0.00	0.00%	9,125,000.00	100.00%
	Semenisasi Gg. Taruna Bakti 2 RT.07	1	Paket	57,000,000.00	99%	56,443,289.00	99.02%	556,711.00	0.98%
	Pembuatan Toga RT.07	1	Paket	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Pengadaan Kipas Angin RT.07	1	Paket	6,000,000.00	0%	0.00	0.00%	6,000,000.00	100.00%
	Pengadaan Pengeras Suara 1 Paket RT.07	1	Paket	4,000,000.00	0%	0.00	0.00%	4,000,000.00	100.00%
	Semenisasi dan Pembuatan Jembatan Jl.Masaji Gg.VI RT.08	2	Paket	67,000,000.00	99%	66,345,090.00	99.02%	654,910.00	0.98%
	Pembelian Umbul-umbul dan Kelengkapannya RT.08	1	Paket	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Pembuatan Talut Gg. Dahlia RT.09	1	Paket	7,000,000.00	0%	0.00	0.00%	7,000,000.00	100.00%
	Pembuatan Drainase Gg. Anggur RT.09	1	Paket	15,000,000.00	0%	0.00	0.00%	15,000,000.00	100.00%
	Semenisasi Tempat Pembibitan Kampung Iklim RT.09	1	Paket	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Pembuatan Dudukan Pot RT.09	1	Paket	10,000,000.00	0%	0.00	0.00%	10,000,000.00	100.00%
	Pengadaan Lampu Penerangan Jalan RT.09	1	Paket	7,000,000.00	0%	0.00	0.00%	7,000,000.00	100.00%
	Pengadaan Tenda RT.09	1	Paket	8,000,000.00	0%	0.00	0.00%	8,000,000.00	100.00%
	Pelebaran Jl. Widyagama RT.09	1	Paket	20,000,000.00	0%	0.00	0.00%	20,000,000.00	100.00%
	Semenisasi RT.10	1	Paket	41,000,000.00	0%	0.00	0.00%	41,000,000.00	100.00%
	Pengadaan Alat Habsy RT.10	1	Paket	5,000,000.00	0%	0.00	0.00%	5,000,000.00	100.00%
	Pengadaan Pengeras Suara RT.10	1	Paket	4,000,000.00	0%	0.00	0.00%	4,000,000.00	100.00%
	Pengadaan Penerangan Lampu Jalan RT.10	1	Paket	20,000,000.00	0%	0.00	0.00%	20,000,000.00	100.00%
B	Sub Kegiatan Pemberdayaan Masyarakat di Kelurahan Sindang Sari			300,000,000	97.50%	292,500,000	97.50%	7,500,000	2.50%
	Probekaya RT.01								
	Pembelian PMT	1	Paket	1,421,400.00	100%	1,421,400.00	100.00%	0.00	0.00%
	Dasa Wisma	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	50%	750,000.00	50.00%	750,000.00	50.00%
	Pelatihan Keterampilan	2	Orang	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	22	Paket	5,500,000.00	100%	5,500,000.00	100.00%	0.00	0.00%
	Kegiatan Gotong Royong	1	Paket	6,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
	JKN Warga RT.01	1	Orang	453,600.00	100%	453,600.00	100.00%	0.00	0.00%
	ATK RT.01	1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
	Kegiatan PKK RT	10	Orang	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	10	Paket	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Probekaya RT.02								
	PMT Posyandu	1	Paket	1,367,800.00	100%	1,367,800.00	100.00%	0.00	0.00%
	Dasa Wisma	1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembinaan PKK RT	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Orang	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Transportasi Kader Posyandu	1	Tahun	1,500,000.00	50%	750,000.00	50.00%	750,000.00	50.00%
	JKN RT.02	2	Orang	907,200.00	100%	907,200.00	100.00%	0.00	0.00%
	Sosialisasi PATBM	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	12	Paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	15	Paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Pembinaan Toga RT	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Kegiatan Gotong Royong	1	Paket	3,600,000.00	100%	3,600,000.00	100.00%	0.00	0.00%
	ATK RT.02	1	Keg	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Probekaya RT.03								
	PMT Posyandu	1	Paket	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Dasa Wisma	1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Orang	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	50%	750,000.00	50.00%	750,000.00	50.00%
	Kegiatan Gotong Royong	1	Paket	3,375,000.00	100%	3,375,000.00	100.00%	0.00	0.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	25	Paket	6,250,000.00	100%	6,250,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	21	Paket	5,250,000.00	100%	5,250,000.00	100.00%	0.00	0.00%
	ATK RT.03	1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Kegiatan Kepemudaan	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Probekaya RT.04								
	Pembelian PMT	1	Paket	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma RT.04	1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembinaan PKK RT	1	Orang	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	50%	750,000.00	50.00%	750,000.00	50.00%
	JKN RT.04	1	Orang	453,600.00	100%	453,600.00	100.00%	0.00	0.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	8	Paket	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	7	Paket	1,750,000.00	100%	1,750,000.00	100.00%	0.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kegiatan Gotong Royong	1	Paket	4,500,000.00	100%	4,500,000.00	100.00%	0.00	0.00%
	ATK RT.04	1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembinaan Kelompok UMKM RT.04	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Pemanfaatan Pekarangan RT.04	1	Keg	1,671,400.00	100%	1,671,400.00	100.00%	0.00	0.00%
	Kegiatan Kepemudaan	1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Probebaya RT.05								
	Pembelian PMT	1	Paket	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Pembinaan PKK RT	1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Orang	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	50%	750,000.00	50.00%	750,000.00	50.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	3	Orang	750,000.00	100%	750,000.00	100.00%	0.00	0.00%
	JKN RT.05	7	Orang	3,175,200.00	100%	3,175,200.00	100.00%	0.00	0.00%
	Kegiatan Gotong Royong	1	Paket	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
	Kegiatan Kepemudaan	1	Paket	2,453,600.00	100%	2,453,600.00	100.00%	0.00	0.00%
	Rapat Lingkungan RT	1	Paket	1,496,200.00	100%	1,496,200.00	100.00%	0.00	0.00%
	ATK RT.05	1	Keg	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Probebaya RT.06								
	Pembelian PMT	1	Paket	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Dasa Wisma	1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Orang	5,000,000.00	100%	5,000,000.00	100.00%	0.00	0.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	50%	750,000.00	50.00%	750,000.00	50.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	15	Orang	3,750,000.00	100%	3,750,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	4	Orang	1,000,000.00	100%	1,000,000.00	100.00%	0.00	0.00%
	JKN RT.06	2	Orang	907,200.00	100%	907,200.00	100.00%	0.00	0.00%
	Kegiatan Gotong Royong	1	Paket	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Kegiatan Kepemudaan	1	Keg	7,717,800.00	100%	7,717,800.00	100.00%	0.00	0.00%
	ATK RT.06	1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Probebaya RT.07								
	Pembelian PMT	1	Paket	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Dasa Wisma	1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Orang	5,000,000.00	100%	5,000,000.00	100.00%	0.00	0.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	50%	750,000.00	50.00%	750,000.00	50.00%
	JKN RT.07	2	Orang	907,200.00	100%	907,200.00	100.00%	0.00	0.00%
	Bantuan Sembako Warga Tidak Mampu	12	Orang	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	15	Orang	3,750,000.00	100%	3,750,000.00	100.00%	0.00	0.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	ATK RT.07	1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
	Bantuan Usaha	1	Keg	1,310,600.00	100%	1,310,600.00	100.00%	0.00	0.00%
	Kegiatan Gotong Royong	1	Paket	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Kegiatan Kepemudaan	1	Keg	2,907,200.00	100%	2,907,200.00	100.00%	0.00	0.00%
	Pembinaan Linmas RT.07	1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Probebaya RT.08								
	Pembelian PMT	1	Paket	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Orang	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	50%	750,000.00	50.00%	750,000.00	50.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	10	Orang	2,750,000.00	100%	2,750,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Honor Tim Swakelola	1	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	ATK RT.08	1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
	Kegiatan Gotong Royong	1	Paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Kegiatan Kepemudaan	1	Keg	3,175,200.00	100%	3,175,200.00	100.00%	0.00	0.00%
	Pembinaan Alag Habsy RT.08	1	Keg	2,949,800.00	100%	2,949,800.00	100.00%	0.00	0.00%
	Rapat Lingkungandi RT.08	1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Probebaya RT.09								
	Pembelian PMT	1	Paket	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Dasa Wisma	1	Keg	2,171,400.00	100%	2,171,400.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Orang	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	50%	750,000.00	50.00%	750,000.00	50.00%
	JKN RT.09	1	Orang	453,600.00	100%	453,600.00	100.00%	0.00	0.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	ATK RT.09	1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	20	Orang	5,000,000.00	100%	5,000,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	5	Orang	1,250,000.00	100%	1,250,000.00	100.00%	0.00	0.00%
	Pembinaan PKK RT	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Kegiatan Gotong Royong	1	Paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Pembinaan Kesenian Tradisional	1	Keg	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
	Probebaya RT.10								
	PMT Posyandu	1	Paket	2,246,200.00	100%	2,246,200.00	100.00%	0.00	0.00%
	Dasa Wisma	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Orang	4,500,000.00	100%	4,500,000.00	100.00%	0.00	0.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	50%	750,000.00	50.00%	750,000.00	50.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	ATK RT.10	1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	10	Keg	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembinaan Guru Ngaji RT.10	1	Keg	5,000,000.00	100%	5,000,000.00	100.00%	0.00	0.00%
	Kegiatan Gotong Royong	1	Paket	5,128,800.00	100%	5,128,800.00	100.00%	0.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)	(10)	

Camat Sambutan

Yosua Liden, S.STP, M.Si
NIP. 19840525 2001121 003

LAPORAN HASIL PELAKSANAAN PRO BEBAYA
KECAMATAN SAMBUTAN

BULAN : OKTOBER
TA ANGGARAN : 2023

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kecamatan Sambutan			11,160,000,000	83.62%	9,331,641,896	83.62%	1,308,809,304	16.38%
1	Kelurahan Sambutan			4,060,000,000	80.38%	3,263,354,500	80.38%	796,645,500	19.62%
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan Sambutan			2,800,000,000	90.83%	2,543,372,100	90.83%	256,627,900	9.17%
	Pokmas I								
	Drainase RT 16	1	Paket	70,000,000	100%	70,000,000.00	100.00%	0.00	0.00%
	Semenisasi Gang Sepakat RT 17	1	Paket	70,000,000	0%	70,000,000.00	100.00%	0.00	0.00%
	Semenisasi Gang Putri RT 18	1	Paket	45,000,000	0%	45,000,000.00	100.00%	0.00	0.00%
	Pengadaan Perlengkapan RT 18	1	Paket	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Pembuatan Poskamling RT. 18	1	Paket	22,000,000	0%	22,000,000.00	100.00%	0.00	0.00%
	Pembuatan Jembatan Ulin RT. 19	1	Paket	70,000,000	0%	70,000,000.00	100.00%	0.00	0.00%
	Pendopo Kuburan RT 20	1	Paket	40,000,000	0%	40,000,000.00	100.00%	0.00	0.00%
	Pembangunan Gapura RT 20	1	Paket	25,000,000	0%	25,000,000.00	100.00%	0.00	0.00%
	Pembuatan No. Rumah RT 20	1	Paket	5,000,000	0%	5,000,000.00	100.00%	0.00	0.00%
	Perbaikan Drainase RT 25	1	Paket	33,000,000	0%	33,000,000.00	100.00%	0.00	0.00%
	Pemasangan CCTV RT 25	1	Paket	9,000,000	0%	0.00	0.00%	9,000,000.00	100.00%
	Pengadaan Perlengkapan RT RT 25	1	Paket	4,000,000	0%	0.00	0.00%	4,000,000.00	100.00%
	Semenisasi jalan RT 25	1	Paket	24,000,000	0%	24,000,000.00	100.00%	0.00	0.00%
	Pengadaan Perlengkapan RT 30	1	Paket	3,500,000	0%	0.00	0.00%	3,500,000.00	100.00%
	Pemasangan CCTV RT 30	1	Paket	4,000,000	0%	0.00	0.00%	4,000,000.00	100.00%
	semenisasi jalan RT 30	1	Paket	22,500,000	0%	22,500,000.00	100.00%	0.00	0.00%
	Pembuatan Gapura RT 30	1	Paket	30,000,000	0%	30,000,000.00	100.00%	0.00	0.00%
	Pembuatan Papan Nama Jalan RT 30	1	Paket	6,000,000	0%	6,000,000.00	100.00%	0.00	0.00%
	Pemeliharaan Lapangan Volley RT 30	1	Paket	4,000,000	0%	4,000,000.00	100.00%	0.00	0.00%
	Gapura RT 31	1	Paket	28,000,000	0%	28,000,000.00	100.00%	0.00	0.00%
	pembelian sound system RT 31	1	Paket	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pembelian CCTV RT 31	1	Paket	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	pembuatan pintu drainase RT 31	1	Paket	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Penerangan Jalan RT 31	1	Paket	7,000,000	0%	0.00	0.00%	7,000,000.00	100.00%
	Perbaikan Drainase RT 31	1	Paket	10,000,000	0%	10,000,000.00	100.00%	0.00	0.00%
	Pembuatan Plat No. Rumah RT 31	1	Paket	8,000,000	0%	8,000,000.00	100.00%	0.00	0.00%
	Pembuatan Papan Nama Jalan RT 35	1	Paket	8,000,000	0%	0.00	0.00%	8,000,000.00	100.00%
	Pembuatan Plat No Rumah RT. 35	1	Paket	10,000,000	0%	0.00	0.00%	10,000,000.00	100.00%
	Semenisasi Jalan RT 35	1	Paket	17,000,000	0%	17,000,000.00	100.00%	0.00	0.00%
	Pembuatan Gapura RT 35	1	Paket	30,000,000	0%	0.00	0.00%	30,000,000.00	100.00%
	Pembuatan Panggung RT 35	1	Paket	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembangunan Gapura RT 36	1	Paket	34,000,000	0%	34,000,000.00	100.00%	0.00	0.00%
	Pembuatan Tenda RT 36	1	Paket	11,000,000	0%	0.00	0.00%	11,000,000.00	100.00%
	Pengadaan Seragam RT 36	1	Paket	3,600,000	0%	0.00	0.00%	3,600,000.00	100.00%
	Pembuatan Papan Nama Jalan RT 36	1	Paket	15,400,000	0%	0.00	0.00%	15,400,000.00	100.00%
	Pengadaan Gerobak Dorong Sampah RT 36	1	Paket	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Pokmas II								
	Semenisasi Jalan	1	Paket	49,000,000	0%	49,000,000.00	100.00%	0.00	0.00%
	Peningkatan Jembatan/Drainase RT 01	1	Paket	10,000,000	0%	10,000,000.00	100.00%	0.00	0.00%
	Lemari Dokumen RT 01	1	bh	4,000,000	0%	4,000,000.00	100.00%	0.00	0.00%
	Pengadaan Kursi Plastik (RT) 01	20	bh	3,500,000	0%	3,500,000.00	100.00%	0.00	0.00%
	Pengadaan Kursi Plastik (Posyandu) RT 01	20	bh	3,500,000	0%	3,500,000.00	100.00%	0.00	0.00%
	Turap Sungai Gang Beringin 3 RT 02	1	Paket	25,000,000	0%	0.00	0.00%	25,000,000.00	100.00%
	Semenisasi Gang Timur RT 02	1	Paket	45,000,000	0%	45,000,000.00	100.00%	0.00	0.00%
	Semenisasi Jalan RT. 03	1	Paket	25,000,000	0%	25,000,000.00	100.00%	0.00	0.00%
	Semenisasi Jalan RT 03	1	Paket	45,000,000	0%	45,000,000.00	100.00%	0.00	0.00%
	Semenisasi jalan RT 04	1	Paket	35,600,000	0%	35,600,000.00	100.00%	0.00	0.00%
	Pembuatan Gapura RT 04	1	Paket	28,000,000	0%	28,000,000.00	100.00%	0.00	0.00%
	Perlengkapan Posyandu RT 04	1	Paket	3,400,000	0%	3,400,000.00	100.00%	0.00	0.00%
	Mikser Power 4 cnel RT 04	1	Paket	3,000,000	0%	3,000,000.00	100.00%	0.00	0.00%
	Pengadaan Soundsystem RT 05	1	bh	3,000,000	0%	3,000,000.00	100.00%	0.00	0.00%
	Pengadaan Tenda RT 05	1	Paket	12,000,000	0%	12,000,000.00	100.00%	0.00	0.00%
	Pengadaan Kursi RT 05	60	bh	9,000,000	0%	9,000,000.00	100.00%	0.00	0.00%
	Pengecoran Bahu Jalan RT 05	1	Paket	16,000,000	0%	16,000,000.00	100.00%	0.00	0.00%
	Drainase RT 05	1	Paket	30,000,000	0%	0.00	0.00%	30,000,000.00	100.00%
	Pengecoran Bahu Jalan RT 06	1	Paket	15,000,000	0%	15,000,000.00	100.00%	0.00	0.00%
	Pengadaan Kursi Plastik RT 06	30	bh	4,500,000	0%	4,500,000.00	100.00%	0.00	0.00%
	Pengadaan Meja RT 06	5	bh	4,000,000	0%	4,000,000.00	100.00%	0.00	0.00%
	Drainase RT 06	2	Paket	46,500,000	0%	46,500,000.00	100.00%	0.00	0.00%
	Pembangunan Gapura Gg. Langsung RT 27	1	Paket	35,000,000	0%	35,000,000.00	100.00%	0.00	0.00%
	Renovasi Langgar (Pembuatan Kenopi) RT 27	1	Paket	20,000,000	0%	20,000,000.00	100.00%	0.00	0.00%
	Pembuatan Tiang dan Papan Nama Jalan RT 27	1	Paket	15,000,000	0%	0.00	0.00%	15,000,000.00	100.00%
	Pengadaan Tenda RT 28	1	Paket	12,000,000	0%	12,000,000.00	100.00%	0.00	0.00%
	Perlengkapan RT 28	1	Paket	1,400,000	0%	1,400,000.00	100.00%	0.00	0.00%
	Pembuatan Drainase/Gorong-gorong RT 28	1	Paket	17,000,000	0%	17,000,000.00	100.00%	0.00	0.00%
	Pembuatan Drainase/Gorong-gorong RT 28	1	Paket	32,000,000	0%	32,000,000.00	100.00%	0.00	0.00%
	Perlengkapan Posyandu RT 28	1	Paket	7,600,000	0%	7,600,000.00	100.00%	0.00	0.00%
	Pengadaan Perlengkapan RT 38	1	Paket	23,000,000	0%	20,400,000.00	88.70%	2,600,000.00	11.30%
	Lanjutan Pembangunan Balai 38	1	Paket	47,000,000	0%	0.00	0.00%	47,000,000.00	100.00%
	Pengadaan Perlengkapan Posyandu RT 40	1	Paket	2,500,000	0%	2,500,000.00	100.00%	0.00	0.00%
	Peningkatan Jembatan/Drainase RT 40	1	Paket	40,000,000	0%	40,000,000.00	100.00%	0.00	0.00%
	Pondasi Drainase RT 40	1	Paket	27,500,000	0%	27,500,000.00	100.00%	0.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pokmas III								
	Pembuatan Jembatan Kayu Gg. H. Ijab RT 11	1	Paket	18,000,000	0%	18,000,000.00	100.00%	0.00	0.00%
	Pembuatan Jembatan Kayu Gg. Andika RT 11	1	Paket	18,000,000	0%	18,000,000.00	100.00%	0.00	0.00%
	Rehab Pendopo Kuburan Muslim RT 11	1	Paket	18,000,000	0%	18,000,000.00	100.00%	0.00	0.00%
	Pengadaan CCTV RT 11	1	Paket	10,000,000	0%	10,000,000.00	100.00%	0.00	0.00%
	Pengadaan Perlengkapan Posyandu RT 11	1	Paket	6,000,000	0%	5,990,000.00	99.83%	10,000.00	0.17%
	Pembuatan Tenda RT 12	1	Paket	14,500,000	0%	14,500,000.00	100.00%	0.00	0.00%
	Pembangunan Posyandu Kenanga RT 12	1	Paket	45,000,000	0%	45,000,000.00	100.00%	0.00	0.00%
	Pengadaan CCTV RT 12	1	Paket	10,500,000	0%	10,300,000.00	98.10%	200,000.00	1.90%
	Pengecoran Jalan Pendopo Kuburan RT 13	1	Paket	20,000,000	0%	20,000,000.00	100.00%	0.00	0.00%
	Pemasangan PJU RT 13	1	Paket	15,000,000	0%	15,000,000.00	100.00%	0.00	0.00%
	Pengadaan CCTV RT 13	1	Paket	15,000,000	0%	15,000,000.00	100.00%	0.00	0.00%
	Pengadaan Perlengkapan RT 13	1	Paket	20,000,000	0%	20,000,000.00	100.00%	0.00	0.00%
	Pengadaan Perlengkapan Posyandu RT 14	1	Paket	10,000,000	0%	9,990,000.00	99.90%	10,000.00	0.10%
	Pembuatan Tenda RT 14	1	Paket	15,000,000	0%	15,000,000.00	100.00%	0.00	0.00%
	Pengadaan CCTV RT 14	1	Paket	10,500,000	0%	10,500,000.00	100.00%	0.00	0.00%
	Pengadaan Perlengkapan RT 14	1	Paket	34,500,000	0%	34,496,100.00	99.99%	3,900.00	0.01%
	Pengadaan Perlengkapan Posyandu RT 15	1	Paket	20,500,000	0%	20,500,000.00	100.00%	0.00	0.00%
	Pembuatan Pendopo Kuburan RT 15	1	Paket	35,000,000	0%	35,000,000.00	100.00%	0.00	0.00%
	Pengadaan CCTV RT 15	1	Paket	14,500,000	0%	14,500,000.00	100.00%	0.00	0.00%
	Pengadaan CCTV RT 26	1	Paket	22,500,000	0%	22,200,000.00	98.67%	300,000.00	1.33%
	Pengecoran dan Plester Drainase RT 26	1	Paket	25,000,000	0%	25,000,000.00	100.00%	0.00	0.00%
	Pemasangan PJU RT 26	1	Paket	10,000,000	0%	10,000,000.00	100.00%	0.00	0.00%
	Jembatan Kayu RT 26	1	Paket	12,500,000	0%	12,500,000.00	100.00%	0.00	0.00%
	Penambahan CCTV RT 32	1	Paket	12,000,000	0%	12,000,000.00	100.00%	0.00	0.00%
	Pembuatan Tenda RT 32	1	Paket	15,000,000	0%	15,000,000.00	100.00%	0.00	0.00%
	Lanjutan Pembuatan Gapura RT 32	1	Paket	10,000,000	0%	10,000,000.00	100.00%	0.00	0.00%
	Pengadaan Perlengkapan warga dan Posyandu RT 32	1	Paket	33,000,000	0%	33,000,000.00	100.00%	0.00	0.00%
	Lanjutan Pembangunan Posyandu RT 33	1	Paket	55,000,000	0%	55,000,000.00	100.00%	0.00	0.00%
	Pengadaan CCTV RT 33	1	Paket	12,000,000	0%	12,000,000.00	100.00%	0.00	0.00%
	Pengadaan Perlengkapan Posyandu RT 33	1	Paket	3,000,000	0%	3,000,000.00	100.00%	0.00	0.00%
	Pembangunan Gedung Posyandu RT 34	1	Paket	62,500,000	0%	62,500,000.00	100.00%	0.00	0.00%
	Pengadaan Perlengkapan Posyandu RT 34	1	Paket	7,500,000	0%	7,496,000.00	99.95%	4,000.00	0.05%
	Pembuatan Gapura RT 39	1	Paket	20,000,000	0%	20,000,000.00	100.00%	0.00	0.00%
	Pengadaan CCTV RT 39	1	Paket	25,000,000	0%	25,000,000.00	100.00%	0.00	0.00%
	PJU RT 39	1	Paket	25,000,000	0%	25,000,000.00	100.00%	0.00	0.00%
	Pokmas IV								
	Pembuatan Drainase RT 07	1	Paket	47,000,000	0%	47,000,000.00	100.00%	0.00	0.00%
	Pembuatan Gapura RT 07	1	Paket	23,000,000	0%	23,000,000.00	100.00%	0.00	0.00%
	Penerangan Jalan RT 08	1	Paket	10,000,000	0%	10,000,000.00	100.00%	0.00	0.00%
	Pembuatan Gapura RT 08	1	Paket	26,600,000	0%	26,600,000.00	100.00%	0.00	0.00%
	Pembuatan Gapura RT 08	1	Paket	23,400,000	0%	23,400,000.00	100.00%	0.00	0.00%
	Pemasangan CCTV RT 08	1	Paket	10,000,000	0%	10,000,000.00	100.00%	0.00	0.00%
	Perbaikan Langgar RT 09	1	Paket	70,000,000	0%	70,000,000.00	100.00%	0.00	0.00%
	Semenisasi Jalan RT 10	2	Paket	47,890,000	0%	47,890,000.00	100.00%	0.00	0.00%
	Pembuatan Gapura RT 10	1	Paket	22,110,000	0%	22,110,000.00	100.00%	0.00	0.00%
	Perbaikan Drainase RT 21	1	Paket	70,000,000	0%	70,000,000.00	100.00%	0.00	0.00%
	Lanjutan Pembangunan Gedung Serbaguna RT 22	1	Paket	70,000,000	0%	70,000,000.00	100.00%	0.00	0.00%
	Pembuatan Drainase RT 23	1	Paket	56,940,000	0%	56,940,000.00	100.00%	0.00	0.00%
	PJU RT 23	1	Paket	13,060,000	0%	13,060,000.00	100.00%	0.00	0.00%
	Renovasi Pos jaga RT 24	1	Paket	70,000,000	0%	70,000,000.00	100.00%	0.00	0.00%
	Semenisasi Jalan RT 29	1	Paket	35,690,000	0%	35,690,000.00	100.00%	0.00	0.00%
	Turap Jalan RT 29	1	Paket	34,310,000	0%	34,310,000.00	100.00%	0.00	0.00%
	Melanjutkan Pembangunan Pos Serbaguna RT37	1	Paket	20,000,000	0%	20,000,000.00	100.00%	0.00	0.00%
	Pembangunan Sarana Bermain RT 37	1	Paket	50,000,000	0%	50,000,000.00	100.00%	0.00	0.00%
B	Sub Kegiatan Pemberdayaan Masyarakat di Kelurahan Sambutan			1,260,000,000	57.14%	719,982,400	57.14%	540,017,600	42.86%
	Pokmas I								
	Dasa Wisma PKK RT.16	12	bln	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	PMT Posyandu RT.16	12	bln	1,200,000	42%	500,000.00	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.16	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.16	19	org	8,164,800	100%	8,164,800.00	100.00%	0.00	0.00%
	Rapat RT.16	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.16	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan Sekolah	1	Paket	2,635,200	0%	0.00	0.00%	2,635,200.00	100.00%
	Bantuan Keluarga Kurang Mampu	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.17	12	bln	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	PMT Posyandu Sakura RT.17	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.17	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.17	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.17	6	org	2,721,600	100%	2,721,600.00	100.00%	0.00	0.00%
	Rapat RT.17	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.17	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan Sekolah	1	Paket	2,478,400	0%	0.00	0.00%	2,478,400.00	100.00%
	Bantuan Keluarga Kurang Mampu	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Bantuan Untuk Guru Mengaji	8	paket	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Rapat RT.06	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.06	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.06	1	pkt	2,281,600	0%	0.00	0.00%	2,281,600.00	100.00%
	Bantuan warga kurang mampu RT.06	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.27	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu Nusa Indah RT.27	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.27	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.27	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.27	20	org	9,072,000	100%	9,072,000.00	100.00%	0.00	0.00%
	Rapat RT.27	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.27	9	keg	2,250,000	56%	1,250,000.00	55.56%	1,000,000.00	44.44%
	Bantuan Perlengkapan sekolah RT.27	1	pkt	1,478,000	0%	0.00	0.00%	1,478,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.28	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu RT.28	12	bln	1,200,000	42%	500,000.00	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.28	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.28	9	org	3,628,800	100%	3,628,800.00	100.00%	0.00	0.00%
	Rapat RT.28	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.28	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.28	1	pkt	2,271,200	0%	0.00	0.00%	2,271,200.00	100.00%
	Bantuan warga kurang mampu RT.28	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	sosialisasi pembuatan pupuk kompos RT.28	1	pkt	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.38	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu RT.38	12	bln	1,200,000	42%	500,000.00	41.67%	700,000.00	58.33%
	Bantuan bagi Guru mengaji RT.38	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.38	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.38	7	org	3,175,200	100%	3,175,200.00	100.00%	0.00	0.00%
	Rapat RT.38	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.38	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.38	1	pkt	1,224,800	0%	0.00	0.00%	1,224,800.00	100.00%
	Bantuan warga kurang mampu RT.38	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Kue kering RT.38	1	pkt	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.40	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu RT.40	12	bln	1,200,000	42%	500,000.00	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.40	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.40	9	org	4,082,400	100%	4,082,400.00	100.00%	0.00	0.00%
	Rapat RT.40	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.40	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.40	1	pkt	2,317,600	0%	0.00	0.00%	2,317,600.00	100.00%
	Bantuan warga kurang mampu RT.40	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	sosialisasi pembuatan pupuk kompos RT.40	1	pkt	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Pokmas III								
	Dasa Wisma PKK RT.11	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu Aglonema RT.11	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.11	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.11	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.11	12	org	5,443,200	100%	5,443,200.00	100.00%	0.00	0.00%
	Rapat RT.11	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.11	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.11	1	pkt	1,856,800	0%	0.00	0.00%	1,856,800.00	100.00%
	Bantuan warga kurang mampu RT.11	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.12	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT posyandu Kenanga RT.12	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.12	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.12	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.12	5	org	2,268,000	100%	2,268,000.00	100.00%	0.00	0.00%
	Rapat RT.12	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.12	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.12	1	pkt	2,032,000	0%	0.00	0.00%	2,032,000.00	100.00%
	Bantuan warga kurang mampu RT.12	22	org	5,500,000	100%	5,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Dasa Wisma PKK RT.13	12	bln	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	PMT posyandu RT.13	12	bln	1,200,000	42%	500,000.00	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.13	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Rapat RT.13	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.13	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.13	1	pkt	3,300,000	0%	0.00	0.00%	3,300,000.00	100.00%
	Bantuan warga kurang mampu RT.13	12	org	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Guru mengaji RT.13	6	org	1,500,000	100%	1,500,000.00	100.00%	0.00	0.00%
	pelatihan Bakery RT.13	1	pkt	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.14	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu Melati RT.14	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.14	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.14	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	BPJS RT.14	5	org	2,268,000	100%	2,268,000.00	100.00%	0.00	0.00%
	Rapat RT.14	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.14	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.14	1	pkt	2,032,000	0%	0.00	0.00%	2,032,000.00	100.00%
	Bantuan warga kurang mampu RT.14	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembinaan kegiatan PHBS RT.14	1	pkt	3,500,000	100%	3,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.15	12	bln	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	PMT Posyandu Cemerlang RT.15	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.15	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.15	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.15	9	org	3,628,800	100%	3,628,800.00	100.00%	0.00	0.00%
	Rapat RT.15	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.15	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.15	1	pkt	3,071,200	0%	0.00	0.00%	3,071,200.00	100.00%
	Bantuan warga kurang mampu RT.15	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.26	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu Matahari RT.26	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.26	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.26	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.26	19	org	8,618,400	100%	8,618,400.00	100.00%	0.00	0.00%
	Rapat RT.26	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.26	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.26	1	pkt	1,181,600	0%	0.00	0.00%	1,181,600.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.32	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu Asri RT.32	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.32	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.32	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.32	15	org	6,350,400	100%	6,350,400.00	100.00%	0.00	0.00%
	Rapat RT.32	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.32	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.32	1	pkt	1,449,600	0%	0.00	0.00%	1,449,600.00	100.00%
	Bantuan warga kurang mampu RT.32	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.33	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu Al-Inayah RT.33	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.33	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.33	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.33	3	org	1,360,800	100%	1,360,800.00	100.00%	0.00	0.00%
	Rapat RT.33	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.33	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.33	1	pkt	1,439,200	0%	0.00	0.00%	1,439,200.00	100.00%
	Bantuan warga kurang mampu RT.33	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	sosialisasi perlindungan anak berbasis masyarakat RT.33	1	pkt	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.34	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu Aisyah RT.34	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.34	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.34	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.34	9	org	3,628,800	100%	3,628,800.00	100.00%	0.00	0.00%
	Rapat RT.34	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.34	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.34	1	pkt	3,671,200	0%	0.00	0.00%	3,671,200.00	100.00%
	Bantuan warga kurang mampu RT.34	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.39	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu Dahlia RT.39	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.39	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.39	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.39	3	org	1,360,800	100%	1,360,800.00	100.00%	0.00	0.00%
	Rapat warga RT.39	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.39	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.39	1	pkt	1,439,200	0%	0.00	0.00%	1,439,200.00	100.00%
	Bantuan warga kurang mampu RT.39	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Sosialisasi pengelolaan Sampah RT.39	1	pkt	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Pokmas IV								
	Dasa Wisma PKK RT.07	12	bln	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	PMT Posyandu RT.07	12	bln	1,200,000	42%	500,000.00	41.67%	700,000.00	58.33%
	Pengiriman peserta buat Pelatihan RT.07	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.07	16	org	7,257,600	100%	7,257,600.00	100.00%	0.00	0.00%
	Rapat RT.07	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.07	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.07	1	pkt	3,042,400	0%	0.00	0.00%	3,042,400.00	100.00%
	Bantuan warga kurang mampu RT.07	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.08	12	bln	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	PMT Posyandu Mawar RT.08	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.08	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.08	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.08	7	org	2,721,600	100%	2,721,600.00	100.00%	0.00	0.00%
	Rapat RT.08	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.08	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.08	1	pkt	1,478,400	0%	0.00	0.00%	1,478,400.00	100.00%
	Bantuan warga kurang mampu RT.08	20	org	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.09	12	bln	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT posyandu Arjuna Lavender RT.09	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.09	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.09	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.09	1	org	453,600	100%	453,600.00	100.00%	0.00	0.00%
	Rapat RT.09	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.09	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.09	1	pkt	1,846,400	0%	0.00	0.00%	1,846,400.00	100.00%
	Bantuan warga kurang mampu RT.09	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pelatihan Pembuatan Bakery RT.09	1	pkt	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.10	12	bln	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	PMT Posyandu Permata Bunda RT.10	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.10	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.10	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.10	15	org	6,804,000	100%	6,804,000.00	100.00%	0.00	0.00%
	Rapat RT.10	4	keg	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.10	12	keg	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.10	1	pkt	396,000	0%	0.00	0.00%	396,000.00	100.00%
	Bantuan warga kurang mampu RT.10	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.21	12	bulan	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu Bougenville RT.21	12	bln	1,800,000	42%	750,000.00	41.67%	1,050,000.00	58.33%
	Uang transport Kader Posyandu RT.21	12	bln	3,000,000	50%	1,500,000.00	50.00%	1,500,000.00	50.00%
	Pengiriman peserta buat Pelatihan RT.21	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.21	3	org	1,360,800	100%	1,360,800.00	100.00%	0.00	0.00%
	Rapat RT.21	4	kali	1,000,000	50%	500,000.00	50.00%	500,000.00	50.00%
	Gotong Royong RT.21	12	kali	3,000,000	42%	1,250,000.00	41.67%	1,750,000.00	58.33%
	Bantuan Perlengkapan sekolah RT.21	1	pkt	1,439,200	0%	0.00	0.00%	1,439,200.00	100.00%
	Bantuan warga kurang mampu RT.21	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Pembuatan Bakery RT.21	1	pkt	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Dasa Wisma PKK RT.22	12	bulan	2,400,000	42%	1,000,000.00	41.67%	1,400,000.00	58.33%
	PMT Posyandu RT.22	12	bln	1,200,000	42%	500,000.00	41.67%	700,000.00	58.33%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pengadaan tenda (4 x 8 m)	1	Paket	12,400,000	100%	12,400,000	100.00%	-	0.00%
	Pengadaan kursi plastik	59	Buah	5,900,000	100%	5,900,000	100.00%	-	0.00%
	Pengadaan wairles	1	Paket	4,450,000	100%	4,450,000	100.00%	-	0.00%
	Pengadaan baju Dasa Wisma	30	Buah	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	RT 03								
	semenisasi jalan Gg.Abadi (30 x 4 m)	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Semenisasi jalan Gg.Inpres II	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Semenisasi Gg.Inpres I (60 m x 2,30 m)	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Pengadaan lemari kecil untuk Posyandu	1	Buah	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan seragam yassinan	20	Buah	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pengadaan gendang habsyi	3	Buah	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan wairles	1	unit	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan seragam pkk	8	Buah	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	RT 04								
	Semenisasi jalan swarga 2 (30 x 3,5 x 20 cm)	1	Paket	26,000,000	100%	26,000,000	100.00%	-	0.00%
	Pembuatan saluran air (58 m x 50cm x 45 cm)	1	Paket	30,000,000	100%	30,000,000	100.00%	-	0.00%
	Pengadaan Tenda (4 x 8 m)	1	unit	12,000,000	100%	12,000,000	100.00%	-	0.00%
	Pengadaan werless untuk PKK	1	unit	2,000,000	100%	2,000,000	100.00%	-	0.00%
	RT 05								
	Perbaikan jembatan Gg.Titian I	1	Paket	30,000,000	100%	30,000,000	100.00%	-	0.00%
	Perbaikan jembatan Gg.Titian	1	Paket	27,500,000	100%	27,500,000	100.00%	-	0.00%
	Pembuatan plang nama gang	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pembuatan seragam PKK	10	Buah	2,500,000	100%	2,500,000	100.00%	-	0.00%
	RT 06								
	Pembuatan parit gang widyagama (P:30 m,L:60cm,T: 40 cm)	1	Paket	21,200,000	100%	21,200,000	100.00%	-	0.00%
	pengadaan tempat sampah	22	Buah	4,400,000	100%	4,400,000	100.00%	-	0.00%
	Pengadaan umbul-umbul	1	Paket	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pengadaan meja Posyandu	4	Buah	1,400,000	100%	1,400,000	100.00%	-	0.00%
	Pengadaan genset Mushola	1	unit	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pengadaan mesin Vacuum Mushola	1	Unit	2,900,000	100%	2,900,000	100.00%	-	0.00%
	Pengadaan terpal karet untuk tenda (4 x 8 m)	2	Buah	5,600,000	100%	5,600,000	100.00%	-	0.00%
	Adaptor mesin pemadam	1	Buah	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan APAR	3	Buah	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Pengadaan fleksibel seling mesin rumput	4	Buah	600,000	100%	600,000	100.00%	-	0.00%
	Pengadaan seragam relawan kebakaran	20	Buah	3,400,000	100%	3,400,000	100.00%	-	0.00%
	Pengadaan seragam kaos Dasa Wisma	25	Buah	4,250,000	100%	4,250,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Benner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	RT 07								
	Pembuatan Gapura gg.Langsat	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pembuatan Gapura	1	Paket	12,500,000	100%	12,500,000	100.00%	-	0.00%
	Perbaikan jalan gg.Manggis	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pengadaan pengeras suara	1	unit	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan Tarup (6 x 8 m)	1	Paket	11,000,000	100%	11,000,000	100.00%	-	0.00%
	Pengadaan kursi	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan baju seragam PKK	10	Buah	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	RT 08								
	Pengadaan lampu jalan lingkungan	10	titik	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pembuatan jembatan	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pembuatan gapura jalan Kehewanran	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Pembuatan kanopi Posyandu	1	Paket	7,000,000	100%	7,000,000	100.00%	-	0.00%
	Pembuatan tempat parkir masjid At Taqwa	1	Paket	9,500,000	100%	9,500,000	100.00%	-	0.00%
	Banner /spanduk	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Pengadaan alat kebersihan Dasa Wisma dan PKK	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Pembuatan rumah bibit jamur tiram (2,5 x 2,5 m)	1	Paket	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 09								
	Pembuatan gapura	2	Buah	40,000,000	100%	40,000,000	100.00%	-	0.00%
	Pembuatan gorong-gorong	1	Paket	19,500,000	100%	19,500,000	100.00%	-	0.00%
	Pengadaan tiang bendera (T : 3 m)	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan seragam untuk kegiatan PKK	36	Buah	4,860,000	100%	4,860,000	100.00%	-	0.00%
	Banner	1	Paket	640,000	100%	640,000	100.00%	-	0.00%
	RT 10								
	Pelebaran Badan Jalan (P: 45 m,L : 110 cm,T:10 cm)	1	Paket	8,900,000	100%	8,900,000	100.00%	-	0.00%
	Perbaikan Posyandu	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pembuatan tiang lampu lengkap (kabel dan lampu)	16	titik	13,600,000	100%	13,600,000	100.00%	-	0.00%
	Pembuatan Tenda Besi (4 m x 8 m)	1	Paket	13,000,000	100%	13,000,000	100.00%	-	0.00%
	Pengadaan kursi plastik	50	Buah	7,500,000	100%	7,500,000	100.00%	-	0.00%
	Pengadaan speaker portabel wireless bare tone	2	unit	7,000,000	100%	7,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	pengadaan gerobak / becak	1	unit	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan genset	1	unit	3,500,000	100%	3,500,000	100.00%	-	0.00%
	Pengadaan cangkul dan sekop	10	buah	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan baju Dasa Wisma	50	buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	RT 11								
	Pelebaran badan jalan (50 m)	1	Paket	12,000,000	100%	12,000,000	100.00%	-	0.00%
	Pemeliharaan Posyandu	1	Paket	6,500,000	100%	6,500,000	100.00%	-	0.00%
	Pembuatan Gapura	2	Paket	25,000,000	100%	25,000,000	100.00%	-	0.00%
	Pembuatan tiang lampu dan instalasi	10	unit	8,500,000	100%	8,500,000	100.00%	-	0.00%
	Pembuatan Tenda Besi dan terpal (4 x 8 m)	1	Paket	13,000,000	100%	13,000,000	100.00%	-	0.00%
	Pengadaan baju Dasa Wisma	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	RT 12								
	Pembuatan gorong-gorong di Gg.Ontorejo	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pengadaan tiang lampu (T : 4 m)	30	Buah	33,000,000	100%	33,000,000	100.00%	-	0.00%
	Pembuatan Gapura	1	Paket	16,000,000	100%	16,000,000	100.00%	-	0.00%
	Pengadaan mesin potong rumput	1	unit	2,600,000	100%	2,600,000	100.00%	-	0.00%
	Banner	1	Paket	400,000	100%	400,000	100.00%	-	0.00%
	Pengadaan seragam PKK	12	Buah	3,000,000	100%	3,000,000	100.00%	-	0.00%
	RT 13								
	Pembuatan Gapura Gg. Angsoka I	1	Paket	12,500,000	100%	12,500,000	100.00%	-	0.00%
	Pembuatan Gapura Gg. Angsoka II	1	Paket	12,500,000	100%	12,500,000	100.00%	-	0.00%
	Pengecoran Gg.Papadaaan (30 m x 2 m)	1	Paket	17,000,000	100%	17,000,000	100.00%	-	0.00%
	Pembuatan pagar Posyandu (20 m x 1,5 m)	1	Paket	16,000,000	100%	16,000,000	100.00%	-	0.00%
	Pengadaan peralatan TPA As Sajadah	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Pengadaan seragam habsyi TPA As Sajadah	22	Buah	5,500,000	100%	5,500,000	100.00%	-	0.00%
	Pengadaan seragam dasa Wisma	18	Buah	4,500,000	100%	4,500,000	100.00%	-	0.00%
	RT 14								
	Perbaikan parit	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pelebaran jalan	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pembuatan Gapura	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Pembuatan tiang lampu	7	Buah	5,250,000	100%	5,250,000	100.00%	-	0.00%
	Pengadaan meja Posyandu	2	Buah	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Pengadaan kursi Posyandu	4	Buah	800,000	100%	800,000	100.00%	-	0.00%
	Pengadaan wairles Posyandu	1	unit	2,700,000	100%	2,700,000	100.00%	-	0.00%
	Pengadaan timbangan	2	Buah	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Pengadaan meja tenis	1	unit	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pembuatan plang nama gang	3	Buah	750,000	100%	750,000	100.00%	-	0.00%
	Pengadaan kursi	58	Buah	8,700,000	100%	8,700,000	100.00%	-	0.00%
	Pengadaan archo	2	Buah	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan umbul-umbul	1	Paket	4,600,000	100%	4,600,000	100.00%	-	0.00%
	Pengadaan seragam Dasa Wisma	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	RT 15								
	Pengadaan tiang lampu lingkungan	60	Paket	60,000,000	100%	60,000,000	100.00%	-	0.00%
	Pengadaan alat kebersihan	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Pengadaan seragam bank sampah	25	Buah	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pengadaan wairless untuk PKK	1	unit	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	RT 16								
	Perbaikan parit wijaya 3 (P:100 m,T:70 cm,Tbl:25 cm	1	Paket	11,500,000	100%	11,500,000	100.00%	-	0.00%
	pembuatan drainase jalan wijaya 2	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pemasangan lampu jalan dan instalasi (T : 4 m)	40	titik	34,000,000	100%	34,000,000	100.00%	-	0.00%
	Pembuatan umbul-umbul dan bendera	1	Paket	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pengadaan alat kebersihan PKK	1	Paket	4,000,000	100%	4,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	RT 17								
	Semenisasi gg keramat I	1	Paket	17,000,000	100%	17,000,000	100.00%	-	0.00%
	Semenisasi gg keramat 2 (20 x 2 m)	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Rehab mushola (lanjutan)	1	Paket	9,000,000	100%	9,000,000	100.00%	-	0.00%
	Pembuatan tutup parit	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pengadaan kursi	50	Buah	7,500,000	100%	7,500,000	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Wairless untuk PKK	1	Paket	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Wairless untuk Dasa Wisma	1	Paket	3,000,000	100%	3,000,000	100.00%	-	0.00%
	RT 18								
	Pembutan Gapura perbatasan RT 3	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Pembutan pondasi parit Mandiri 2 (30 m)	1	Paket	12,500,000	100%	12,500,000	100.00%	-	0.00%
	Drainase Mandiri I (60 m)	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pembuatan tiang lampu dan instalasi	9	titik	7,650,000	100%	7,650,000	100.00%	-	0.00%
	Pengadaan seragam yassinan (Pria)	20	Buah	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pengadaan seragam yassinan (wanita)	20	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kegiatan PKK (20 Orang x 5 Kali)	100	tkk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma (20 Orang x 5 Kali)	100	jkt	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan bagi warga kurang mampu	21	Paket	5,250,000	100%	5,250,000	100.00%	-	0.00%
	Pembuatan banner	1	Paket	450,000	100%	450,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah anak kurang mampu	10	Orang	4,500,000	100%	4,500,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	1	Orang	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	1	Orang	3,000,000	100%	3,000,000	100.00%	-	0.00%
	RT 08								
	Kegiatan PKK dan Dasa Wisma	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga tidak mampu	2	Orang	500,000	100%	500,000	100.00%	-	0.00%
	Honorarium Pokmas	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya Operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pelatihan fardhu kifayah	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	ATK dasa Wisma	1	Paket	200,000	100%	200,000	100.00%	-	0.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transport Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah SD	5	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah SMP	5	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 09								
	kegiatan Dasa Wisma (25 Orang x 4 keg)	100	tkk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kerja Bakti RT	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Bantuan bahan makanan untuk warga kurang mampu	15	Orang	3,750,000	100%	3,750,000	100.00%	-	0.00%
	Kegiatan karang taruna	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Bimtek Dasa Wisma	1	Paket	600,000	100%	600,000	100.00%	-	0.00%
	ATK	1	Paket	96,400	100%	96,400	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	1	Orang	453,600	100%	453,600	100.00%	-	0.00%
	Bantuan perlengkapan sekolah untuk anak tidak mampu	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	Pelatihan keterampilan untuk warga	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 10								
	Konsumsi Kegiatan PKK RT (25 Orang x 4 keg.)	100	Ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Konsumsi Kegiatan Dasa Wisma (25 Orang x 4 keg.)	100	Ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	20	Orang	5,000,000	100%	5,000,000	100.00%	-	0.00%
	ATK PKK	1	Paket	350,000	100%	350,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	350,000	100%	350,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 11								
	Kegiatan PKK RT (25 Orang x 4 keg.)	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma (25 Orang x 4 keg.)	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	9	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Atk Dasa Wisma	1	Paket	350,000	100%	350,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah anak kurang mampu	8	Orang	3,600,000	100%	3,600,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 12								
	Kegiatan Dasa Wisma	1	Paket	850,000	100%	850,000	100.00%	-	0.00%
	Kegiatan PKK	1	Paket	850,000	100%	850,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Honor Pokmas	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Bantuan bahan makan untuk warga kurang mampu	14	Orang	3,500,000	100%	3,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transport kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	6	Orang	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha dan kerja	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 13								
	Bantuan bahan makanan untuk warga kurang mampu	10	Orang	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Kegiatan PKK RT	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kegiatan Dasa Wisma	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	700,000	100%	700,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	12	Kali	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	RT 14								
	Bantuan bahan makanan untuk warga kurang mampu	14	Orang	3,500,000	100%	3,500,000	100.00%	-	0.00%
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Kegiatan senam kesehatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	424,800	100%	424,800	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI Posyandu	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Transport kader Posayndu	1	Orang	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	7	Orang	3,175,200	100%	3,175,200	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	2	Orang	900,000	100%	900,000	100.00%	-	0.00%
	RT 15								
	Kegiatan PKK RT (25 Orang x 8 keg)	200	ktk	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Konsumsi kegiatan Dasa Wisma (25 Orang x 5 keg)	125	ktk	1,250,000	100%	1,250,000	100.00%	-	0.00%
	Konsumsi kegiatan Bank Sampah (25 Orang x 8 keg)	200	ktk	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga tidak mampu	20	Orang	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Banner	1	Paket	450,000	100%	450,000	100.00%	-	0.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 16								
	Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan penyuluhan narkoba	1	Paket	2,350,000	100%	2,350,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	17	Orang	4,250,000	100%	4,250,000	100.00%	-	0.00%
	Kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI Posyandu	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	8	Orang	3,600,000	100%	3,600,000	100.00%	-	0.00%
	RT 17								
	Kegiatan Yasinan RT	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Konsumsi Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Konsumsi Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	8	Orang	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,100,000	100%	1,100,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	8	Orang	3,600,000	100%	3,600,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 18								
	kegiatan PKK	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	kegiatan Dasa Wisma	1	Paket	1,550,000	100%	1,550,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	8	Orang	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Makan minum kerja Bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	7	Orang	3,150,000	100%	3,150,000	100.00%	-	0.00%
	RT 19								
	Kegiatan Dasa Wisma	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	12	Orang	3,000,000	100%	3,000,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	150,000	100%	150,000	100.00%	-	0.00%
	Honor Pokmas	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI dan vitamin untuk Posyandu	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	9	Orang	4,050,000	100%	4,050,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha dan keterampilan kerja	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
RT 20									
	Bantuan bahan makanan untuk warga kurang mampu	10	Orang	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Konsumsi Kegiatan Dasa Wisma (25 Orang x 4 keg.)	100	Ktk	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Konsumsi Kegiatan PKK (25 Orang x 4 keg.)	100	Ktk	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	6	Orang	2,700,000	100%	2,700,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
RT 21									
	Bantuan bahan makanan untuk warga kurang mampu	13	Orang	3,250,000	100%	3,250,000	100.00%	-	0.00%
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI Posyandu	12	Paket	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Transport kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	5	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
RT 22									
	Pertemuan rutin PKK RT (50 Orang x 4 Kali)	200	ktk	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Pertemuan rutin Dasa Wisma (52 x 4 Kali)	208	Paket	2,080,000	100%	2,080,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	7	Orang	1,750,000	100%	1,750,000	100.00%	-	0.00%
	Pertemuan PIK Remaja	20	ktk	570,000	100%	570,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pemberian MP ASI dan vitamin untuk Posyandu	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
RT 23									
	Konsumsi kegiatan PKK RT (25 Orang x 4 keg)	100	ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Konsumsi kegiatan Dasa Wisma (25 Orang x 4 keg)	100	ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	9	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Honor Pokmas	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Konsumsi Posyandu Lansia (20 Orang x 10 Kali)	200	Orang/Ka	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan anak sekolah	5	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
RT 24									
	kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	kegiatan yassinan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	8	Orang	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Pelatihan baca Al Quran dan tajwid	1	Paket	1,600,000	100%	1,600,000	100.00%	-	0.00%
	ATK PKK	1	Paket	146,400	100%	146,400	100.00%	-	0.00%
	Pemberian makan tambahan dan vitamin untuk Posyandu	12	Kali	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	1	Orang	453,600	100%	453,600	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
RT 25									
	Konsumsi Kegiatan Dasa Wisma	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Konsumsi Kegiatan PKK	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	7	Orang	1,750,000	100%	1,750,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	789,200	100%	789,200	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	33%	2,000,000	33.33%	4,000,000	66.67%
	Honor POKMAS	1	Paket	2,500,000	0%		0.00%	2,500,000	100.00%
	Pemberian MP ASI dan vitamin untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	3	Orang	1,360,800	100%	1,360,800	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
3	KELURAHAN MAKROMAN			2,700,000,000	100.00%	2,700,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan Makroman			1,890,000,000	100.00%	1,890,000,000	100.00%	-	0.00%
	RT. 1								
	Semenisasi Gg. Sera	P. 61m L.3m	M	50,000,000	100.00%	50,000,000	100.00%	-	0.00%
	Semenisasi Gg.Sera	P. 58m L.2m	M						
	Jembatan Gg. Sera	P. 1 L.2m	M	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Penerangan Jalan	10	Unit	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Warless	1	buah	5,500,000	100.00%	5,500,000	100.00%	-	0.00%
	Penunjang kegiatan dasawisma/PKK	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	RT. 2								
	Semenisasi Gg. Lamin	p.96m L.2m	M	58,000,000	100.00%	58,000,000	100.00%	-	0.00%
	Timbunan Gg. Keramik	P.10m L.2m	M	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Pembuatan Jembatan Gg.Tani	P.3m L.1	M	7,000,000	100.00%	7,000,000	100.00%	-	0.00%
	Pembuatan Plank Jalan	5	Paket	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Penunjang Kegiatan Dasawisma/Pkk	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	RT. 3								
	Talub Kanan-Kiri Gg. Sepakat	P 54m	M	30,000,000	100.00%	30,000,000	100.00%	-	0.00%
	Semenisasi Gg. Sepakat	P. 25m L.2,5m	M	20,000,000	100.00%	20,000,000	100.00%	-	0.00%
	Lampu Jalan	10	Unit	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Sapras Dasawisma/Pkk	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Wireless	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	RT. 4								
	Pengecoran Gg. Rukun	P.67m L.2m	M	43,000,000	100.00%	43,000,000	100.00%	-	0.00%
	Pembuatan Gorong-Gorong	1 Uit	M	12,000,000	100.00%	12,000,000	100.00%	-	0.00%
	Pengerasan Gg.Lingkungan	P.100m L.2m	M	13,000,000	100.00%	13,000,000	100.00%	-	0.00%
	Sapras Dasawisma/Pkk	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	RT. 5								
	Pembuatan badan jalan gg. Baru	P.250m L.3m	M	47,000,000	100.00%	47,000,000	100.00%	-	0.00%
	Pembuatan tenda baru	1	Paket	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Penunjang kegiatan dasawisma/PKK	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Pembuatan hidroponik/pengadaan alat	1	Paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	RT. 6								
	Timbunan tempat usaha dan taman	100	Ret	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Pengecoran tempat usaha dan taman	P.65 m L.3.5m	M	20,000,000	100.00%	20,000,000	100.00%	-	0.00%
	Pembuatan tempat duduk usaha dan taman	20	buah	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	pengecatan/lukisan tembok	P.65	M	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Pembuatan rumah anggrek	1	Paket	8,000,000	100.00%	8,000,000	100.00%	-	0.00%
	Pengadaan kaos tim bola	1	set	4,000,000	100.00%	4,000,000	100.00%	-	0.00%
	Pengadaan bola	2	buah	600,000	100.00%	600,000	100.00%	-	0.00%
	Pengadaan mesin rumput	1	Unit	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	2,400,000	100.00%	2,400,000	100.00%	-	0.00%
	RT. 7								
	Penimbunan jalan perikesit	P.200m L.4 m	M2	40,000,000	100.00%	40,000,000	100.00%	-	0.00%
	Lampu jalan	20	Paket	26,000,000	100.00%	26,000,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	4,000,000	100.00%	4,000,000	100.00%	-	0.00%
	RT. 8								
	Sapras posyandu	1	Paket	1,000,000	100.00%	1,000,000	100.00%	-	0.00%
	Sapras Dasawisma	1	Paket	1,000,000	100.00%	1,000,000	100.00%	-	0.00%
	Pembuatan tempat wudhu dan saluran air Langgar Toyiban	1	Paket	38,000,000	100.00%	38,000,000	100.00%	-	0.00%
	Pembangunan jembatan Brikes gg. Jati 2	P. 5m L.1,5m	M	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Pembuatan gapura	1	Paket	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	RT. 9								
	Pengerasan gg. Manugal	P.50m L.4m	M	20,000,000	100.00%	20,000,000	100.00%	-	0.00%
	Lampu jalan	10	Paket	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Peralatan tempat jenajah	1	Paket	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Pengadaan tenda	1	Paket	28,000,000	100.00%	28,000,000	100.00%	-	0.00%
	Penunjang kegiatan dasawisma/PKK	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	RT. 10								
	Penimbunan jalan perikesit	P.200m L.4 m	M	40,000,000	100.00%	40,000,000	100.00%	-	0.00%
	Lampu jalan	20	Paket	26,000,000	100.00%	26,000,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	4,000,000	100.00%	4,000,000	100.00%	-	0.00%
	RT. 11								
	Normalisasi Saluran Air (Parit)	P. 300M	M	30,000,000	100.00%	30,000,000	100.00%	-	0.00%
	Semenisasi gang	p.50 m L.2m	M	25,000,000	100.00%	25,000,000	100.00%	-	0.00%
	Sapras Posyandu dan Dasa Wisma	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Pengkerasan jalan	P.100m L.3m	M	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	RT. 12								
	Renovasi langgar	1	Paket	25,000,000	100.00%	25,000,000	100.00%	-	0.00%
	Pengurukan jalan	P.100m L.2m	M	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Semenisasi gang	P.50 L.2m	M	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Normalisasi parit	P.1000m	M	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Sapras Penunjang Kegiatan Dasa Wisma /PKK RT	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	RT. 13								
	Pembuatan panggung	1	Paket	20,000,000	100.00%	20,000,000	100.00%	-	0.00%
	Penimbunan gg pandai	11	Ret	5,500,000	100.00%	5,500,000	100.00%	-	0.00%
	Penimbunan gg keluarga 3	11	Ret	5,500,000	100.00%	5,500,000	100.00%	-	0.00%
	Penimbunan gg usaha tani 2	11	Ret	5,500,000	100.00%	5,500,000	100.00%	-	0.00%
	Penimbunan gg usaha tani/tawes	11	Ret	5,500,000	100.00%	5,500,000	100.00%	-	0.00%
	Penimbunan haji bakri	11	Ret	5,500,000	100.00%	5,500,000	100.00%	-	0.00%
	Pembersihan parit	1500 m	M	17,500,000	100.00%	17,500,000	100.00%	-	0.00%
	Penunjang dasawisma/PKK	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
RT. 14									
	Semenisasi Gg. Mawar	P.50m L.2m	M	25,000,000	100.00%	25,000,000	100.00%	-	0.00%
	Semenisasi Gg. Padat karya	P.45m L.2m	M	20,500,000	100.00%	20,500,000	100.00%	-	0.00%
	Pengadaan lapangan bolan volly	1	Paket	7,500,000	100.00%	7,500,000	100.00%	-	0.00%
	Warles	1	Unit	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	sapras dasawisma dan pkk	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Lampu jalan	10	Paket	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
RT. 15									
	Normalisasi paret	P.1500m	M	40,500,000	100.00%	40,500,000	100.00%	-	0.00%
	Pembuatan jembatan	P.2 L.4m	M	14,000,000	100.00%	14,000,000	100.00%	-	0.00%
	Normalisasi paret	P.1000m	M	10,500,000	100.00%	10,500,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
RT. 16									
	Renovasi langgar al-hikmah	1	Paket	16,000,000	100.00%	16,000,000	100.00%	-	0.00%
	Perbaikan drainase	P. 150m	M	11,000,000	100.00%	11,000,000	100.00%	-	0.00%
	Perbaikan pos	1	Paket	4,000,000	100.00%	4,000,000	100.00%	-	0.00%
	pengurukan jalan	P. 100 L.1m	M	13,500,000	100.00%	13,500,000	100.00%	-	0.00%
	Lampu jalan	8	Paket	7,500,000	100.00%	7,500,000	100.00%	-	0.00%
	peralatan makam	1	Paket	800,000	100.00%	800,000	100.00%	-	0.00%
	pembuatan tenda	1	Paket	12,200,000	100.00%	12,200,000	100.00%	-	0.00%
	sapras dasawisma	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
RT. 17									
	Turap mushola At-tauhid	1	Paket	20,000,000	100.00%	20,000,000	100.00%	-	0.00%
	Timbunan perkarangan mushola at-tauhid	1	Paket	17,000,000	100.00%	17,000,000	100.00%	-	0.00%
	Pembuatan Tenda	1	Paket	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Sapras Dasawisma	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Warles	1	Unit	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Lampu jalan	10	Unit	8,000,000	100.00%	8,000,000	100.00%	-	0.00%
RT. 18									
	Pengecoran Gg. Kasan	P.50m L.2m	M	34,000,000	100.00%	34,000,000	100.00%	-	0.00%
	Pembangunan jembatan	P. 4 m L.1,5m	M	16,000,000	100.00%	16,000,000	100.00%	-	0.00%
	Lampu jalan	12	Unit	12,000,000	100.00%	12,000,000	100.00%	-	0.00%
	Mesin dorong rumput	1	Unit	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
RT. 19									
	Pengecoran gg delima	P.50m L.2m	M	39,000,000	100.00%	39,000,000	100.00%	-	0.00%
	Pengecoran Musolah Al-hijrah	1	Paket	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pembuatan tenda	1	Paket	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Sapras dasawisma	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Warles	1	Unit	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
RT. 20									
	Pembuatan jambatan	P.2m L.4m	M	13,000,000	100.00%	13,000,000	100.00%	-	0.00%
	Penimbunan 6 gang	(P.50m L.2m)6	M	50,000,000	100.00%	50,000,000	100.00%	-	0.00%
	pembuatan plan jalan	gg	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Sapras dasawisma	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
RT. 21									
	Semenisasi Gang	P.43m L.2.5m	M	45,000,000	100.00%	45,000,000	100.00%	-	0.00%
	Jembatan	p.4m L.2m	M	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Normalisasi parit	P. 100	M	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Sapras Penunjang Kegiatan Dasa Wisma /PKK RT	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
RT. 22									
	Semenisasi	P. 75m L.3m	M	65,000,000	100.00%	65,000,000	100.00%	-	0.00%
	Penunjang kegiatan dasawisma/PKK	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
RT. 23									
	Pembuatan gapura langgar	1	Paket	33,000,000	100.00%	33,000,000	100.00%	-	0.00%
	Penimbunan Gg. Nanas	p.100 L.2.5m	M	22,000,000	100.00%	22,000,000	100.00%	-	0.00%
	Normalisasi parit	P. 150m.	M	13,000,000	100.00%	13,000,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
RT. 24									
	Semenisasi	P.80m L.2.5m	M	44,100,000	100.00%	44,100,000	100.00%	-	0.00%
	Mesin rumput	2	Unit	3,900,000	100.00%	3,900,000	100.00%	-	0.00%
	Normalisasi parit	P. 100m.	M	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Lampu jalan	10	Paket	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
RT. 25									
	Pembangunan balai pertemuan	1	Paket	38,000,000	100.00%	38,000,000	100.00%	-	0.00%
	Semenisasi Gg. Perkutut	P 50m L.2m	M	30,000,000	100.00%	30,000,000	100.00%	-	0.00%
	Sapras dasawisma	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
RT. 26									
	Renovasi masjid al-amin	1	Paket	40,000,000	100.00%	40,000,000	100.00%	-	0.00%
	Pembuatan tugu batas RT	1	Paket	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Kursi	10	biji	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Lampu jalan	8	Paket	8,000,000	100.00%	8,000,000	100.00%	-	0.00%
RT. 27									
	Perkerasan gg. Duku	P.100m L.2m	M	30,000,000	100.00%	30,000,000	100.00%	-	0.00%
	Jembatan gg. Swadaya	P. 4m L.2m	M	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Pembuatan tenda	1	Paket	24,000,000	100.00%	24,000,000	100.00%	-	0.00%
	Sapras dasawisma	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Sapras posyandu	1	Paket	1,000,000	100.00%	1,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
B	Pemberdayaan Masyarakat di Kelurahan Makroman			810,000,000	100.00%	810,000,000	100.00%	-	0.00%
	RT. 1								
	Pembayaran Jkn Pbi	17	Org	7,711,200	100.00%	7,711,200	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Las	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pemberian Paket Sembako (Ssn)	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Atk	1	paket	438,800	100.00%	438,800	100.00%	-	0.00%
	RT. 2								
	Pembayaran Jkn Pbi	16	Org	7,257,600	100.00%	7,257,600	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pemberian Paket Sembako (Ssn)	8	Org	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Perengkapan Anak Sekolah (Ssn)	5	Org	2,250,000	100.00%	2,250,000	100.00%	-	0.00%
	Atk	1	paket	142,400	100.00%	142,400	100.00%	-	0.00%
	RT. 3								
	BPJS	15	Org	6,804,000	100.00%	6,804,000	100.00%	-	0.00%
	Transportasi kader posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	PMT Posyandu	1	paket	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Operasional kegiatan pkk dan dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	pelatihan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Sembako keluarga tidak mampu	12	Org	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	honor pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	ATK	1	paket	296,000	100.00%	296,000	100.00%	-	0.00%
	RT. 4								
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Operasioanal kegiatan PKK	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Sembako warga tidak mampu	8	Org	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	ATK	1	paket	78,000	100.00%	78,000	100.00%	-	0.00%
	BPJS	20	Org	9,072,000	100.00%	9,072,000	100.00%	-	0.00%
	Transport kader posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Penunjang penurunan prevelensi stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	RT. 5								
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Operasioanal kegiatan PKK	1	paket	2,300,000	100.00%	2,300,000	100.00%	-	0.00%
	Sembako warga tidak mampu	8	Org	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	ATK	1	paket	231,600	100.00%	231,600	100.00%	-	0.00%
	BPJS	19	Org	8,618,400	100.00%	8,618,400	100.00%	-	0.00%
	Transport kader posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	PMT	5	Org	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	RT. 6								
	Pembayaran Jkn Pbi	20	Org	9,072,000	100.00%	9,072,000	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	1	paket	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pemberian Paket Sembako (Ssn)	4	Org	1,000,000	100.00%	1,000,000	100.00%	-	0.00%
	Atk	1	paket	78,000	100.00%	78,000	100.00%	-	0.00%
	RT. 7								
	Pembayaran Jkn Pbi	15	Org	6,804,000	100.00%	6,804,000	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	1	paket	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pemberian Paket Sembako (Ssn)	17	Org	4,250,000	100.00%	4,250,000	100.00%	-	0.00%
	Atk	1	paket	96,000	100.00%	96,000	100.00%	-	0.00%
	RT. 8								
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Operasioanal kegiatan PKK	1	paket	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Sembako warga tidak mampu	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	ATK	1	paket	211,000	100.00%	211,000	100.00%	-	0.00%
	BPJS	11	Org	4,989,000	100.00%	4,989,000	100.00%	-	0.00%
	Transport kader posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Penunjang penurunan prevelensi stunting	1	Kegiatan	1,150,000	100.00%	1,150,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Perlengkapan anak sekolah	5	Org	2,250,000	100.00%	2,250,000	100.00%	-	0.00%
	Sosialisasi keterlibatan umum peguyuban jaranan	1	Kegiatan	1,700,000	100.00%	1,700,000	100.00%	-	0.00%
	RT. 9								
	Pembayaran Jkn Pbi	17	Org	7,711,200	100.00%	7,711,200	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong Royong	24	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Otomotif Sepeda Motor	2	Org	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Perbaikan Ac	2	Org	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Transport Kader Posyandu	2	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pemberian Paket Sembako (Ssn)	7	Org	1,750,000	100.00%	1,750,000	100.00%	-	0.00%
	Atk	1	paket	238,800	100.00%	238,800	100.00%	-	0.00%
	RT. 10								
	Pembayaran Jkn Pbi	15	Org	6,804,000	100.00%	6,804,000	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	1	paket	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pemberian Paket Sembako (Ssn)	17	Org	4,250,000	100.00%	4,250,000	100.00%	-	0.00%
	Atk	1	paket	96,000	100.00%	96,000	100.00%	-	0.00%
	RT. 11								
	Pembayaran Jkn Pbi	17	Org	7,711,200	100.00%	7,711,200	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transport Kader Posyandu	2	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Honor Pokmas	2	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Toga	10	Org	988,800	100.00%	988,800	100.00%	-	0.00%
	RT. 12								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Atk	1	paket	535,200	100.00%	535,200	100.00%	-	0.00%
	RT. 13								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	1,000,000	100.00%	1,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Atk	1	paket	535,200	100.00%	535,200	100.00%	-	0.00%
	Pembinaan Kebun Hydroponok	1	Kegiatan	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	RT. 14								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Atk	1	paket	535,200	100.00%	535,200	100.00%	-	0.00%
	RT. 15								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Otomotif Sepeda Motor	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Atk	1	paket	535,200	100.00%	535,200	100.00%	-	0.00%
	RT. 16								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Las	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Atk	1	paket	535,200	100.00%	535,200	100.00%	-	0.00%
	RT. 17								
	Pembayaran Jkn Pbi	16	Org	7,257,600	100.00%	7,257,600	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Perbaikan Ac	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	1	paket	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pemberian Paket Sembako (Ssn)	1	Kegiatan	500,000	100.00%	500,000	100.00%	-	0.00%
	Atk	1	paket	142,400	100.00%	142,400	100.00%	-	0.00%
	Musyawarah Warga Rt 17	1	paket	1,000,000	100.00%	1,000,000	100.00%	-	0.00%
	Sosialisasi Patbm	1	Kegiatan	2,250,000	100.00%	2,250,000	100.00%	-	0.00%
	RT. 18								
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Operasioanal kegiatan PKK	1	paket	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Sembako warga tidak mampu	6	Org	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	ATK	1	paket	235,200	100.00%	235,200	100.00%	-	0.00%
	BPJS	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Transport kader posyandu	2	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Penunjang stanting	5	Org	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	RT. 19								
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Operasioanal kegiatan PKK	1	paket	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Sembako warga tidak mampu	6	Org	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	ATK	1	paket	174,400	100.00%	174,400	100.00%	-	0.00%
	BPJS	21	Org	9,525,600	100.00%	9,525,600	100.00%	-	0.00%
	Transport kader posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Penunjang penurunan prevelensi stunting	1	Kegiatan	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Perengkapan anak sekolah	2	Org	450,000	100.00%	450,000	100.00%	-	0.00%
	RT. 20								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Make-Up	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pelatihan Bunga Akrilik	1	Kegiatan	2,985,200	100.00%	2,985,200	100.00%	-	0.00%
	RT. 21								
	Pembayaran Jkn Pbi	13	Org	5,896,800	100.00%	5,896,800	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong Royong	24	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Perbaikan Ac	2	Org	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Babershop	2	Org	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pemberian Paket Sembako (Ssn)	6	Org	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Atk	1	paket	253,200	100.00%	253,200	100.00%	-	0.00%
	Pelatihan Eko Enzim	2	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	RT. 22								
	BPJS	9	Org	4,082,400	100.00%	4,082,400	100.00%	-	0.00%
	Penunjang penurunan stanting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasioanal PKK dan Dasawisma	1	paket	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Kegiatan penanaman sayur	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Toga	1	paket	3,567,600	100.00%	3,567,600	100.00%	-	0.00%
	RT. 23								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Atk	1	paket	535,200	100.00%	535,200	100.00%	-	0.00%
	RT. 24								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Atk	1	paket	535,200	100.00%	535,200	100.00%	-	0.00%
	RT. 25								
	Pelatihan las	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	honor pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	BPJS	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Transport Posyandu	3	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Penunjang penurunan prevelensi stunting	1	paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	ATK	1	paket	535,200	100.00%	535,200	100.00%	-	0.00%
	RT. 26								
	Pembayaran JKN PBI	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Penunjang penurunan prevelensi stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional kegiatan PKK dan Dasawisma	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan keterampilan	2	Org	7,000,000	100.00%	7,000,000	100.00%	-	0.00%
	Transportasi kader posyandu	3	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Honor POKMAS	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	ATK	1	paket	535,200	100.00%	535,200	100.00%	-	0.00%
	RT. 27								
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Operasional kegiatan PKK	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Pembentukan kampung salai	1	Kegiatan	2,531,600	100.00%	2,531,600	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	BPJS	12	Org	8,618,400	100.00%	8,618,400	100.00%	-	0.00%
	Transport kader posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Penunjang penurunan prevelensi stunting	1	Kegiatan	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
4	KELURAHAN PULAU ATAS			900,000,000	67.22%	605,000,000	67.22%	75,451,200	32.78%
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			630,000,000	96.03%	605,000,000	96.03%	25,000,000	3.97%
	RT. 1								
	Rehab Jembatan Kayu Ulin Gg. Sahabat	1	Pkt	45,500,000	100.00%	45,500,000	100.00%	-	0.00%
	Rehab Jembatan Kayu Ulin Gg. Nelayan	1	Pkt	20,000,000	100.00%	20,000,000	100.00%	-	0.00%
	Pengadaan Seragam untuk Sepak Bola 18 Orang	18	Stel	4,500,000	100.00%	4,500,000	100.00%	-	0.00%
	RT. 2								
	Turap Pondasi Jalan Tani gg RT 02 Ukuran	1	Pkt	60,000,000	100.00%	60,000,000	100.00%	-	0.00%
	Pembuatan Taman Toga	1	Pkt	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Pengadaan Alat Gotong Royong	1	Pkt	8,000,000	100.00%	8,000,000	100.00%	-	0.00%
	RT. 3								
	Semenisasi Lanjutan Gg 01 Ukuran P 50 m x 3 m x 15cm	1	Pkt	60,000,000	100.00%	60,000,000	100.00%	-	0.00%
	Pengadaan Kursi dan Meja Posyandu	1	Pkt	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	RT. 4								
	Pembuatan Pondasi Balai di RT 04	1	Pkt	60,000,000	100.00%	60,000,000	100.00%	-	0.00%
	Pengadaan Alat Gotong Royong	1	Pkt	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	RT. 5								
	Semenisasi Lanjutan JL Sumber Mas RT 05 Ukuran P 50 x 3 m x 15 cm	1	Pkt	60,000,000	100.00%	60,000,000	100.00%	-	0.00%
	Pengadaan Wirelles Full Set	1	Unit	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Pengadaan Alat Gotong Royong	1	Pkt	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	RT. 6								
	Semenisasi Gang RT di RT 06 Ukuran P 50 x 3 m x 15 cm	1	Pkt	60,000,000	100.00%	60,000,000	100.00%	-	0.00%
	Pengadaan Mesin Pemotong Rumput 2 UNIT	2	Unit	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	RT. 7								
	Semenisasi Gg Cahaya 2 Ukuran P 25 m x 3 m x 15 cm	1	Pkt	30,000,000	100.00%	30,000,000	100.00%	-	0.00%
	Semenisasi Gg Cahaya 6 Ukuran P 25 m x 3 m x 15 cm	1	Pkt	30,000,000	100.00%	30,000,000	100.00%	-	0.00%
	Pengadaan Mesin Pemotong Rumput 2 UNIT	2	Unit	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	RT. 8								
	Pengadaan Alat Gotong RoYong	1	Pkt	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Pengadaan Meja dan Kursi Posyandu	1	Pkt	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Pembuatan Taman di lingkungan rt 08	1	Pkt	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Pembuatan Gudang Alat Gotong Royong	1	Pkt	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Pengadaan Tiang Lampu Portabile	10	Titik	25,000,000	100.00%	-	0.00%	25,000,000	100.00%
	Pembangunan Gudang dan Rehab Posyandu	1	Pkt	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	RT. 9								
	Pembuatan Gorong" Gang Sungai Atas 4	1	Pkt	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Semenisasi Gg Sungai Atas Kosong	1	Pkt	55,000,000	100.00%	55,000,000	100.00%	-	0.00%
B	Sub Kegiatan Pemberdayaan Masyarakat di Kelurahan			270,000,000	81.31%	219,548,800	81.31%	50,451,200	18.69%
	RT 01								
	Bantuan BPJS	7	Orang	3,175,200	100.00%	3,175,200	100.00%	-	-
	Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	-	-
	Kegiatan Dasawisma	1	Pkt	2,026,000	100.00%	2,026,000	100.00%	-	-
	Kegiatan Gotong Royong	10	kali	2,000,000	100.00%	2,000,000	100.00%	-	-
	Pelatihan Membuat Kerupuk	1	Orang	3,848,800	100.00%	3,800,000	98.73%	48,800	0
	Uang Transportasi	5	Orang	3,000,000	100.00%	-	0.00%	3,000,000	1
	Pendukung Administrasi Probebaya	1	Pkt	450,000	100.00%	450,000	100.00%	-	-
	Honor Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	2,500,000	1
	Bantuan Sembako Warga Kurang Mampu dan Lansia	24	Orang	6,000,000	100.00%	6,000,000	100.00%	-	-
	Bantuan Perlengkapan Sekolah	20	Orang	5,000,000	100.00%	5,000,000	100.00%	-	-
	RT 02								
	Bantuan BPJS	3	Orang	1,360,800	100.00%	1,360,800	100.00%	-	-
	Pemberian Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	-	-
	Kegiatan Dasawisma	1	Pkt	1,480,000	100.00%	1,480,000	100.00%	-	-
	Kegiatan Gotong Royong	1	Kali	2,000,000	100.00%	2,000,000	100.00%	-	-
	Pelatihan Membuat Kerupuk dan Amplang	2	Orang	5,159,200	100.00%	5,000,000	96.91%	159,200	0

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Transportasi Kader Posyandu	5	Org	3,000,000	100.00%	-	0.00%	3,000,000	1
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	2,500,000	1
	Bantuan Perlengkapan Anak Sekolah	10	Orang	3,000,000	100.00%	3,000,000	100.00%	-	-
	Pendukung Administrasi Probekaya	1	Paket	450,000	100.00%	450,000	100.00%	-	-
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	6,000,000	100.00%	6,000,000	100.00%	-	-
	Kegiatan Kampung Salai	1	Paket	3,050,000	100.00%	3,050,000	100.00%	-	-
	RT 03								
	Pemberian Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	-	-
	Kegiatan Dasawisma	1	Paket	2,284,000	100.00%	2,284,000	100.00%	-	-
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	-	-
	Kegiatan Menjahit	3	Orang	6,016,000	100.00%	6,000,000	99.73%	16,000	0
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	3,000,000	1
	Bantuan Warga Kurang Mampu dan Lansia	27	Orang	6,750,000	100.00%	6,750,000	100.00%	-	-
	Bantuan Perlengkapan Sekolah	20	Orang	5,000,000	100.00%	5,000,000	100.00%	-	-
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	2,500,000	1
	Pendukung Administrasi Probekaya	1	Paket	450,000	100.00%	450,000	100.00%	-	-
	RT 04								
	Bantuan Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	-	-
	Kegiatan Dasawisma	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	-
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	-	-
	Kegiatan Pelatihan TataBoga	3	Orang	6,520,000	100.00%	6,000,000	92.02%	520,000	0
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	3,000,000	1
	Pendukung Administrasi Probekaya	1	Paket	450,000	100.00%	450,000	100.00%	-	-
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	2,500,000	1
	Pemberian Bantuan Anak Sekolah	10	Orang	3,000,000	100.00%	3,000,000	100.00%	-	-
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	6,000,000	100.00%	6,000,000	100.00%	-	-
	Sosialisasi Kesehatan Lansia dan Balita	1	Paket	2,530,000	100.00%	2,530,000	100.00%	-	-
	RT 05								
	Bantuan BPJS	10	Orang	4,536,000	100.00%	4,536,000	100.00%	-	-
	Bantuan Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	-	-
	Kegiatan Dasawisma	1	Paket	2,284,000	100.00%	2,284,000	100.00%	-	-
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	-	-
	Kegiatan Pelatihan Membuat Pastry Kue	1	Orang	3,480,000	100.00%	3,480,000	100.00%	-	-
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	3,000,000	1
	Pendukung Administrasi Probekaya	1	Paket	450,000	100.00%	450,000	100.00%	-	-
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	2,500,000	1
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	6,000,000	100.00%	6,000,000	100.00%	-	-
	Pemberian Bantuan Anak Sekolah	15	Orang	3,750,000	100.00%	3,750,000	100.00%	-	-
	RT 06								
	Bantuan Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	-	-
	Kegiatan Dasawisma	1	Paket	2,050,000	100.00%	2,050,000	100.00%	-	-
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	-	-
	Kegiatan Menjahit	3	Orang	6,000,000	100.00%	6,000,000	100.00%	-	-
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	3,000,000	1
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	2,500,000	1
	Bantuan Warga Kurang Mampu dan Lansia	30	Orang	7,500,000	100.00%	7,500,000	100.00%	-	-
	Pemberian Bantuan Anak Sekolah	15	Orang	4,500,000	100.00%	4,500,000	100.00%	-	-
	Pendukung Administrasi Probekaya	1	Paket	450,000	100.00%	450,000	100.00%	-	-
	RT 07								
	Bantuan BPJS	3	Orang	1,360,800	100.00%	1,360,800	100.00%	-	-
	Bantuan Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	-	-
	Kegiatan Dasawisma	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	-
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	-	-
	Pelatihan Membuat Kerupuk dan Amplang	2	Orang	4,159,200	100.00%	4,000,000	96.17%	159,200	0
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	3,000,000	1
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	2,500,000	1
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	6,000,000	100.00%	6,000,000	100.00%	-	-
	Pemberian Bantuan Anak Sekolah	10	Orang	3,000,000	100.00%	3,000,000	100.00%	-	-
	Pendukung Administrasi Probekaya	1	Paket	450,000	100.00%	450,000	100.00%	-	-
	Kegiatan TPA Al Ikhlas	1	Paket	480,000	100.00%	480,000	100.00%	-	-
	Kegiatan Kampung Salai	1	Paket	3,050,000	100.00%	3,050,000	100.00%	-	-
	RT 08								
	Bantuan BPJS	5	Orang	2,268,000	100.00%	2,268,000	100.00%	-	-
	Bantuan Makanan Tambahan Posyandu	1	Paket	3,034,000	100.00%	3,034,000	100.00%	-	-
	Kegiatan Dasawisma	1	Paket	3,000,000	100.00%	3,000,000	100.00%	-	-
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	-	-
	Kegiatan Pelatihan Tata Boga	2	Orang	7,748,000	100.00%	7,700,000	99.38%	48,000	0
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	3,000,000	1
	Bantuan Warga Kurang Mampu dan Lansia	12	Orang	3,000,000	100.00%	3,000,000	100.00%	-	-
	Pemberian Bantuan Anak Sekolah	10	Orang	3,000,000	100.00%	3,000,000	100.00%	-	-
	Pendukung Administrasi Probekaya	1	Paket	450,000	100.00%	450,000	100.00%	-	-
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	2,500,000	1
	RT 09								
	Bantuan Makanan Tambahan Posyandu	10	Kali	2,000,000	100.00%	2,000,000	100.00%	-	-
	Kegiatan Dasawisma	1	Paket	1,150,000	100.00%	1,150,000	100.00%	-	-
	Kegiatan Gotong Royong	10	Kali	2,000,000	100.00%	2,000,000	100.00%	-	-
	Kegiatan Pelatihan Tata Boga	2	Orang	4,000,000	100.00%	4,000,000	100.00%	-	-
	Transportasi Kader Posyandu	5	Orang	3,000,000	100.00%	-	0.00%	3,000,000	1
	Honor Anggota Pokmas	10	Orang	2,500,000	100.00%	-	0.00%	2,500,000	1


No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	6,000,000	100.00%	6,000,000	100.00%	-	-
	Pemberian Bantuan Anak Sekolah	13	Orang	3,900,000	100.00%	3,900,000	100.00%	-	-
	Pendukung Administrasi Prodebaya	1	Paket	450,000	100.00%	450,000	100.00%	-	-
	Sosialisasi Kesehatan Lansia dan Balita	1	Paket	3,500,000	100.00%	3,500,000	100.00%	-	-
	Kegiatan Kepemudaan	1	Paket	1,500,000	100.00%	1,500,000	100.00%	-	-
5	KELURAHAN SINDANG SARI			1,000,000,000	42.58%	425,787,396	42.58%	274,212,604	57.42%
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan Sindang Sari			700,000,000	60.83%	425,787,396	60.83%	274,212,604	39.17%
	Semenisasi Gg.Mutiara RT.01	1	Paket	70,000,000.00	99%	69,314,653.00	99.02%	685,347.00	0.98%
	Semenisasi Gg.Ceri RT.02	1	Paket	28,205,500.00	100%	28,070,000.00	99.52%	135,500.00	0.48%
	Pelebaran Gg.Klorofil RT.02	1	Paket	24,853,500.00	99%	24,712,342.00	99.43%	141,158.00	0.57%
	Pemeliharaan Drainase RT.02	2	Paket	13,941,000.00	97%	13,561,635.00	97.28%	379,365.00	2.72%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pengadaan Umbul-Umbul RT.02	1	Paket	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Semenisasi 2 Paket Gg.Melati RT.03	2	Paket	55,000,000.00	99%	54,464,613.00	99.03%	535,387.00	0.97%
	Pembuatan Jembatan Gg. Melati RT.03	1	Paket	11,000,000.00	99%	10,890,364.00	99.00%	109,636.00	1.00%
	Pemeliharaan Mushola Sabilul Mutaqim RT.03	1	Paket	4,000,000.00	0%	0.00	0.00%	4,000,000.00	100.00%
	Pembuatan Gapura RT.04	1	Paket	10,000,000.00	99%	9,897,802.00	98.98%	102,198.00	1.02%
	Pengadaan Umbul-Umbul dan Kelengkapannya,Apar,Kipas Angin RT.04	1	Paket	6,000,000.00	0%	0.00	0.00%	6,000,000.00	100.00%
	Pengadaan Tabung Oksigen RT.04	1	Paket	4,000,000.00	0%	0.00	0.00%	4,000,000.00	100.00%
	Semenisasi Gg. Family RT.04	1	Paket	50,000,000.00	99%	49,507,923.00	99.02%	492,077.00	0.98%
	Pembutan Gorong-Gorong dan Drainase RT.05	2	Paket	43,000,000.00	99%	42,579,685.00	99.02%	420,315.00	0.98%
	Pengadaan Tempat Sampah RT.05	1	Paket	600,000.00	0%	0.00	0.00%	600,000.00	100.00%
	Pengadaan Wastavel RT.05	1	Paket	1,600,000.00	0%	0.00	0.00%	1,600,000.00	100.00%
	Pengadaan Penerangan Lampu Jalan RT.05	1	Paket	20,800,000.00	0%	0.00	0.00%	20,800,000.00	100.00%
	Pembuatan Kebun Toga RT.05	1	Paket	4,000,000.00	0%	0.00	0.00%	4,000,000.00	100.00%
	Pembuatan Pot RT.06	1	Paket	41,000,000.00	0%	0.00	0.00%	41,000,000.00	100.00%
	Kenopi Tennis Meja RT.06	1	Paket	5,000,000.00	0%	0.00	0.00%	5,000,000.00	100.00%
	Tenda RT.06	1	Paket	14,875,000.00	0%	0.00	0.00%	14,875,000.00	100.00%
	Pengadaan Umbul-Umbul Dan Kelengkapannya RT.06	1	Paket	9,125,000.00	0%	0.00	0.00%	9,125,000.00	100.00%
	Semenisasi Gg. Taruna Bakti 2 RT.07	1	Paket	57,000,000.00	99%	56,443,289.00	99.02%	556,711.00	0.98%
	Pembuatan Toga RT.07	1	Paket	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Pengadaan Kipas Angin RT.07	1	Paket	6,000,000.00	0%	0.00	0.00%	6,000,000.00	100.00%
	Pengadaan Pengeras Suara 1 Paket RT.07	1	Paket	4,000,000.00	0%	0.00	0.00%	4,000,000.00	100.00%
	Semenisasi dan Pembuatan Jembatan Jl.Masaji Gg.VI RT.08	2	Paket	67,000,000.00	99%	66,345,090.00	99.02%	654,910.00	0.98%
	Pembelian Umbul-umbul dan Kelengkapannya RT.08	1	Paket	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Pembuatan Talut Gg. Dahlia RT.09	1	Paket	7,000,000.00	0%	0.00	0.00%	7,000,000.00	100.00%
	Pembuatan Drainase Gg. Anggur RT.09	1	Paket	15,000,000.00	0%	0.00	0.00%	15,000,000.00	100.00%
	Semenisasi Tempat Pembibitan Kampung Iklim RT.09	1	Paket	3,000,000.00	0%	0.00	0.00%	3,000,000.00	100.00%
	Pembuatan Dududukan Pot RT.09	1	Paket	10,000,000.00	0%	0.00	0.00%	10,000,000.00	100.00%
	Pengadaan Lampu Penerangan Jalan RT.09	1	Paket	7,000,000.00	0%	0.00	0.00%	7,000,000.00	100.00%
	Pengadaan Tenda RT.09	1	Paket	8,000,000.00	0%	0.00	0.00%	8,000,000.00	100.00%
	Pelebaran Jl. Widyagama RT.09	1	Paket	20,000,000.00	0%	0.00	0.00%	20,000,000.00	100.00%
	Semenisasi RT.10	1	Paket	41,000,000.00	0%	0.00	0.00%	41,000,000.00	100.00%
	Pengadaan Alat Habsy RT.10	1	Paket	5,000,000.00	0%	0.00	0.00%	5,000,000.00	100.00%
	Pengadaan Pengeras Suara RT.10	1	Paket	4,000,000.00	0%	0.00	0.00%	4,000,000.00	100.00%
	Pengadaan Penerangan Lampu Jalan RT.10	1	Paket	20,000,000.00	0%	0.00	0.00%	20,000,000.00	100.00%
B	Sub Kegiatan Pemberdayaan Masyarakat di Kelurahan Sindang Sari			300,000,000	100.00%	300,000,000	100.00%	-	0.00%
	Probekaya RT.01								
	Pembelian PMT	1	Paket	1,421,400.00	100%	1,421,400.00	100.00%	0.00	0.00%
	Dasa Wisma	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Orang	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	22	Paket	5,500,000.00	100%	5,500,000.00	100.00%	0.00	0.00%
	Kegiatan Gotong Royong	1	Paket	6,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
	JKN Warga RT.01	1	Orang	453,600.00	100%	453,600.00	100.00%	0.00	0.00%
	ATK RT.01	1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
	Kegiatan PKK RT	10	Orang	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	10	Paket	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Probekaya RT.02								
	PMT Posyandu	1	Paket	1,367,800.00	100%	1,367,800.00	100.00%	0.00	0.00%
	Dasa Wisma	1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembinaan PKK RT	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Orang	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Transportasi Kader Posyandu	1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
	JKN RT.02	2	Orang	907,200.00	100%	907,200.00	100.00%	0.00	0.00%
	Sosialisasi PATBM	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	12	Paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	15	Paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Pembinaan Toga RT	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Kegiatan Gotong Royong	1	Paket	3,600,000.00	100%	3,600,000.00	100.00%	0.00	0.00%
	ATK RT.02	1	Keg	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Probekaya RT.03								
	PMT Posyandu	1	Paket	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Dasa Wisma	1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Orang	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
	Kegiatan Gotong Royong	1	Paket	3,375,000.00	100%	3,375,000.00	100.00%	0.00	0.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	25	Paket	6,250,000.00	100%	6,250,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	21	Paket	5,250,000.00	100%	5,250,000.00	100.00%	0.00	0.00%
	ATK RT.03	1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Kegiatan Kepemudaan	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Probekaya RT.04								
	Pembelian PMT	1	Paket	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma RT.04	1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembinaan PKK RT	1	Orang	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
JKN RT.04		1	Orang	453,600.00	100%	453,600.00	100.00%	0.00	0.00%
Bantuan Sembako Bagi Warga Tidak Mampu		8	Paket	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
Bantuan Peralatan Sekolah		7	Paket	1,750,000.00	100%	1,750,000.00	100.00%	0.00	0.00%
Kegiatan Gotong Royong		1	Paket	4,500,000.00	100%	4,500,000.00	100.00%	0.00	0.00%
ATK RT.04		1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
Honor Tim Swakelola		10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
Pembinaan Kelompok UMKM RT.04		1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
Pemanfaatan Pekarangan RT.04		1	Keg	1,671,400.00	100%	1,671,400.00	100.00%	0.00	0.00%
Kegiatan Kepemudaan		1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
Probekaya RT.05									
Pembelian PMT		1	Paket	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
Dasa Wisma		1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
Pembinaan PKK RT		1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
Pelatihan Keterampilan		2	Orang	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
Transpot Kader Posyandu		1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
Bantuan Sembako Bagi Warga Tidak Mampu		10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
Bantuan Peralatan Sekolah		3	Orang	750,000.00	100%	750,000.00	100.00%	0.00	0.00%
JKN RT.05		7	Orang	3,175,200.00	100%	3,175,200.00	100.00%	0.00	0.00%
Kegiatan Gotong Royong		1	Paket	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
Kegiatan Kepemudaan		1	Paket	2,453,600.00	100%	2,453,600.00	100.00%	0.00	0.00%
Rapat Lingkungan RT		1	Paket	1,496,200.00	100%	1,496,200.00	100.00%	0.00	0.00%
ATK RT.05		1	Keg	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
Honor Tim Swakelola		10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
Probekaya RT.06									
Pembelian PMT		1	Paket	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
Dasa Wisma		1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
Pelatihan Keterampilan		2	Orang	5,000,000.00	100%	5,000,000.00	100.00%	0.00	0.00%
Transpot Kader Posyandu		1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
Bantuan Sembako Bagi Warga Tidak Mampu		15	Orang	3,750,000.00	100%	3,750,000.00	100.00%	0.00	0.00%
Bantuan Peralatan Sekolah		4	Orang	1,000,000.00	100%	1,000,000.00	100.00%	0.00	0.00%
JKN RT.06		2	Orang	907,200.00	100%	907,200.00	100.00%	0.00	0.00%
Kegiatan Gotong Royong		1	Paket	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
Kegiatan Kepemudaan		1	Keg	7,717,800.00	100%	7,717,800.00	100.00%	0.00	0.00%
ATK RT.06		1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
Honor Tim Swakelola		10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
Probekaya RT.07									
Pembelian PMT		1	Paket	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
Dasa Wisma		1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
Pelatihan Keterampilan		2	Orang	5,000,000.00	100%	5,000,000.00	100.00%	0.00	0.00%
Transpot Kader Posyandu		1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
JKN RT.07		2	Orang	907,200.00	100%	907,200.00	100.00%	0.00	0.00%
Bantuan Sembako Warga Tidak Mampu		12	Orang	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
Bantuan Peralatan Sekolah		15	Orang	3,750,000.00	100%	3,750,000.00	100.00%	0.00	0.00%
Honor Tim Swakelola		10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
ATK RT.07		1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
Bantuan Usaha		1	Keg	1,310,600.00	100%	1,310,600.00	100.00%	0.00	0.00%
Kegiatan Gotong Royong		1	Paket	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
Kegiatan Kepemudaan		1	Keg	2,907,200.00	100%	2,907,200.00	100.00%	0.00	0.00%
Pembinaan Linmas RT.07		1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
Probekaya RT.08									
Pembelian PMT		1	Paket	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
Dasa Wisma		1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
Pelatihan Keterampilan		2	Orang	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
Transpot Kader Posyandu		1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
Bantuan Sembako Bagi Warga Tidak Mampu		10	Orang	2,750,000.00	100%	2,750,000.00	100.00%	0.00	0.00%
Bantuan Peralatan Sekolah		10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
Honor Tim Swakelola		1	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
ATK RT.08		1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
Kegiatan Gotong Royong		1	Paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
Kegiatan Kepemudaan		1	Keg	3,175,200.00	100%	3,175,200.00	100.00%	0.00	0.00%
Pembinaan Alag Habsy RT.08		1	Keg	2,949,800.00	100%	2,949,800.00	100.00%	0.00	0.00%
Rapat Lingkungan RT.08		1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
Probekaya RT.09									
Pembelian PMT		1	Paket	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
Dasa Wisma		1	Keg	2,171,400.00	100%	2,171,400.00	100.00%	0.00	0.00%
Pelatihan Keterampilan		2	Orang	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
Transpot Kader Posyandu		1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
JKN RT.09		1	Orang	453,600.00	100%	453,600.00	100.00%	0.00	0.00%
Honor Tim Swakelola		10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
ATK RT.09		1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
Bantuan Sembako Bagi Warga Tidak Mampu		20	Orang	5,000,000.00	100%	5,000,000.00	100.00%	0.00	0.00%
Bantuan Peralatan Sekolah		5	Orang	1,250,000.00	100%	1,250,000.00	100.00%	0.00	0.00%
Pembinaan PKK RT		1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
Kegiatan Gotong Royong		1	Paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
Pembinaan Kesenian Tradisional		1	Keg	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
Probekaya RT.10									
PMT Posyandu		1	Paket	2,375,000.00	100%	2,375,000.00	100.00%	0.00	0.00%
Dasa Wisma		1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
Pelatihan Keterampilan		2	Orang	4,500,000.00	100%	4,500,000.00	100.00%	0.00	0.00%
Transpot Kader Posyandu		1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
Honor Tim Swakelola		10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
ATK RT.10		1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%

No	Uralan	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Bantuan Sembako Bagi Warga Tidak Mampu	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	10	Keg	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembinaan Guru Ngaji RT.10	1	Keg	5,000,000.00	100%	5,000,000.00	100.00%	0.00	0.00%
	Kegiatan Gotong Royong	1	Paket	5,000,000.00	100%	5,000,000.00	100.00%	0.00	0.00%

Samarinda, 31 Oktober 2023
 Camat Sambutan


 Yosua Laden, S.STP, M.Si
 NIP. 19830525 2001121 003

LAPORAN HASIL PELAKSANAAN PRO BEBAYA
KECAMATAN SAMBUTAN

BULAN : NOVEMBER
TA ANGGARAN : 2023

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kecamatan Sambutan			12,000,000,000	87.56%	10,506,787,473	87.56%	924,163,727	12.44%
1	Kelurahan Sambutan			4,000,000,000	99.54%	3,981,472,100	99.54%	18,527,900	0.46%
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan Sambutan			2,800,000,000	99.34%	2,781,472,100	99.34%	18,527,900	0.66%
	Pokmas I								
	Drainase RT 16	1	Paket	70,000,000	100%	70,000,000.00	100.00%	0.00	0.00%
	Semenisasi Gang Sepakat RT 17	1	Paket	70,000,000	0%	70,000,000.00	100.00%	0.00	0.00%
	Semenisasi Gang Putri RT 18	1	Paket	45,000,000	0%	45,000,000.00	100.00%	0.00	0.00%
	Pengadaan Perlengkapan RT 18	1	Paket	3,000,000	0%	3,000,000.00	100.00%	0.00	0.00%
	Pembuatan Poskamling RT. 18	1	Paket	22,000,000	0%	22,000,000.00	100.00%	0.00	0.00%
	Pembuatan Jembatan Ulin RT. 19	1	Paket	70,000,000	0%	70,000,000.00	100.00%	0.00	0.00%
	Pendopo Kuburan RT 20	1	Paket	40,000,000	0%	40,000,000.00	100.00%	0.00	0.00%
	Pembangunan Gapura RT 20	1	Paket	25,000,000	0%	25,000,000.00	100.00%	0.00	0.00%
	Pembuatan No. Rumah RT 20	1	Paket	5,000,000	0%	5,000,000.00	100.00%	0.00	0.00%
	Perbaikan Drainase RT 25	1	Paket	33,000,000	0%	33,000,000.00	100.00%	0.00	0.00%
	Pemasangan CCTV RT 25	1	Paket	9,000,000	0%	0.00	0.00%	9,000,000.00	100.00%
	Pengadaan Perlengkapan RT RT 25	1	Paket	4,000,000	0%	4,000,000.00	100.00%	0.00	0.00%
	Semenisasi jalan RT 25	1	Paket	24,000,000	0%	24,000,000.00	100.00%	0.00	0.00%
	Pengadaan Perlengkapan RT 30	1	Paket	3,500,000	0%	3,500,000.00	100.00%	0.00	0.00%
	Pemasangan CCTV RT 30	1	Paket	4,000,000	0%	0.00	0.00%	4,000,000.00	100.00%
	semenisasi jalan RT 30	1	Paket	22,500,000	0%	22,500,000.00	100.00%	0.00	0.00%
	Pembuatan Gapura RT 30	1	Paket	30,000,000	0%	30,000,000.00	100.00%	0.00	0.00%
	Pembuatan Papan Nama Jalan RT 30	1	Paket	6,000,000	0%	6,000,000.00	100.00%	0.00	0.00%
	Pemeliharaan Lapangan Volley RT 30	1	Paket	4,000,000	0%	4,000,000.00	100.00%	0.00	0.00%
	Gapura RT 31	1	Paket	28,000,000	0%	28,000,000.00	100.00%	0.00	0.00%
	pembelian sound system RT 31	1	Paket	6,000,000	0%	6,000,000.00	100.00%	0.00	0.00%
	Pembelian CCTV RT 31	1	Paket	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	pembuatan pintu drainase RT 31	1	Paket	6,000,000	0%	6,000,000.00	100.00%	0.00	0.00%
	Penerangan Jalan RT 31	1	Paket	7,000,000	0%	7,000,000.00	100.00%	0.00	0.00%
	Perbaikan Drainase RT 31	1	Paket	10,000,000	0%	10,000,000.00	100.00%	0.00	0.00%
	Pembuatan Plat No. Rumah RT 31	1	Paket	8,000,000	0%	8,000,000.00	100.00%	0.00	0.00%
	Pembuatan Papan Nama Jalan RT 35	1	Paket	8,000,000	0%	8,000,000.00	100.00%	0.00	0.00%
	Pembuatan Plat No Rumah RT. 35	1	Paket	10,000,000	0%	10,000,000.00	100.00%	0.00	0.00%
	Semenisasi Jalan RT 35	1	Paket	17,000,000	0%	17,000,000.00	100.00%	0.00	0.00%
	Pembuatan Gapura RT 35	1	Paket	30,000,000	0%	30,000,000.00	100.00%	0.00	0.00%
	Pembuatan Panggung RT 35	1	Paket	5,000,000	0%	5,000,000.00	100.00%	0.00	0.00%
	Pembangunan Gapura RT 36	1	Paket	34,000,000	0%	34,000,000.00	100.00%	0.00	0.00%
	Pembuatan Tenda RT 36	1	Paket	11,000,000	0%	11,000,000.00	100.00%	0.00	0.00%
	Pengadaan Seragam RT 36	1	Paket	3,600,000	0%	3,600,000.00	100.00%	0.00	0.00%
	Pembuatan Papan Nama Jalan RT 36	1	Paket	15,400,000	0%	15,400,000.00	100.00%	0.00	0.00%
	Pengadaan Gerobak Dorong Sampah RT 36	1	Paket	6,000,000	0%	6,000,000.00	100.00%	0.00	0.00%
	Pokmas II								
	Semenisasi Jalan	1	Paket	49,000,000	0%	49,000,000.00	100.00%	0.00	0.00%
	Peningkatan Jembatan/Drainase RT 01	1	Paket	10,000,000	0%	10,000,000.00	100.00%	0.00	0.00%
	Lemari Dokumen RT 01	1	bh	4,000,000	0%	4,000,000.00	100.00%	0.00	0.00%
	Pengadaan Kursi Plastik (RT) 01	20	bh	3,500,000	0%	3,500,000.00	100.00%	0.00	0.00%
	Pengadaan Kursi Plastik (Posyandu) RT 01	20	bh	3,500,000	0%	3,500,000.00	100.00%	0.00	0.00%
	Turap Sungai Gang Beringin 3 RT 02	1	Paket	25,000,000	0%	25,000,000.00	100.00%	0.00	0.00%
	Semenisasi Gang Timur RT 02	1	Paket	45,000,000	0%	45,000,000.00	100.00%	0.00	0.00%
	Semenisasi Jalan RT. 03	1	Paket	25,000,000	0%	25,000,000.00	100.00%	0.00	0.00%
	Semenisasi Jalan RT 03	1	Paket	45,000,000	0%	45,000,000.00	100.00%	0.00	0.00%
	Semenisasi jalan RT 04	1	Paket	35,600,000	0%	35,600,000.00	100.00%	0.00	0.00%
	Pembuatan Gapura RT 04	1	Paket	28,000,000	0%	28,000,000.00	100.00%	0.00	0.00%
	Perlengkapan Posyandu RT 04	1	Paket	3,400,000	0%	3,400,000.00	100.00%	0.00	0.00%
	Mikser Power 4 cnel RT 04	1	Paket	3,000,000	0%	3,000,000.00	100.00%	0.00	0.00%
	Pengadaan Soundsystem RT 05	1	bh	3,000,000	0%	3,000,000.00	100.00%	0.00	0.00%
	Pengadaan Tenda RT 05	1	Paket	12,000,000	0%	12,000,000.00	100.00%	0.00	0.00%
	Pengadaan Kursi RT 05	60	bh	9,000,000	0%	9,000,000.00	100.00%	0.00	0.00%
	Pengecoran Bahu Jalan RT 05	1	Paket	16,000,000	0%	16,000,000.00	100.00%	0.00	0.00%
	Drainase RT 05	1	Paket	30,000,000	0%	30,000,000.00	100.00%	0.00	0.00%
	Pengecoran Bahu Jalan RT 06	1	Paket	15,000,000	0%	15,000,000.00	100.00%	0.00	0.00%
	Pengadaan Kursi Plastik RT 06	30	bh	4,500,000	0%	4,500,000.00	100.00%	0.00	0.00%
	Pengadaan Meja RT 06	5	bh	4,000,000	0%	4,000,000.00	100.00%	0.00	0.00%
	Drainase RT 06	2	Paket	46,500,000	0%	46,500,000.00	100.00%	0.00	0.00%
	Pembangunan Gapura Gg. Langsat RT 27	1	Paket	35,000,000	0%	35,000,000.00	100.00%	0.00	0.00%
	Renovasi Langgar (Pembuatan Kenopi) RT 27	1	Paket	20,000,000	0%	20,000,000.00	100.00%	0.00	0.00%
	Pembuatan Tiang dan Papan Nama Jalan RT 27	1	Paket	15,000,000	0%	15,000,000.00	100.00%	0.00	0.00%
	Pengadaan Tenda RT 28	1	Paket	12,000,000	0%	12,000,000.00	100.00%	0.00	0.00%
	Perlengkapan RT 28	1	Paket	1,400,000	0%	1,400,000.00	100.00%	0.00	0.00%
	Pembuatan Drainase/Gorong-gorong RT 28	1	Paket	17,000,000	0%	17,000,000.00	100.00%	0.00	0.00%
	Pembuatan Drainase/Gorong-gorong RT 28	1	Paket	32,000,000	0%	32,000,000.00	100.00%	0.00	0.00%
	Perlengkapan Posyandu RT 28	1	Paket	7,600,000	0%	7,600,000.00	100.00%	0.00	0.00%
	Pengadaan Perlengkapan RT 38	1	Paket	20,400,000	0%	20,400,000.00	100.00%	0.00	0.00%
	Lanjutan Pembangunan Balai 38	1	Paket	49,600,000	0%	49,600,000.00	100.00%	0.00	0.00%
	Pengadaan Perlengkapan Posyandu RT 40	1	Paket	2,500,000	0%	2,500,000.00	100.00%	0.00	0.00%
	Peningkatan Jembatan/Drainase RT 40	1	Paket	40,000,000	0%	40,000,000.00	100.00%	0.00	0.00%
	Pondasi Drainase RT 40	1	Paket	27,500,000	0%	27,500,000.00	100.00%	0.00	0.00%

No	Uralan	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Bantuan warga kurang mampu RT.35	12	org	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan Usaha / Kerja RT.35	1	Paket	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	paket	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.36	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu RT.36	12	bln	1,200,000	100%	1,200,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.36	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.36	16	org	6,388,200	100%	6,388,200.00	100.00%	0.00	0.00%
	Rapat RT.36	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.36	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.36	1	Paket	3,011,800	100%	3,011,800.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.36	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Bantuan untuk Guru mengaji RT.36	8	Paket	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	paket	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pokmas II								
	Dasa Wisma PKK RT.01	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	PMT Posyandu Sehati Indah RT.01	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.01	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.01	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	BPJS RT.01	10	org	4,536,000	100%	4,536,000.00	100.00%	0.00	0.00%
	Rapat RT.01	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.01	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.01	1	pkt	2,164,000	100%	2,164,000.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.01	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.02	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu Anyelir RT.02	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.02	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Rapat RT.02	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.02	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.02	1	pkt	2,800,000	100%	2,800,000.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.02	12	org	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan bagi Guru mengaji RT.02	1	pkt	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	sosialisasi pembuatan pupuk kompos RT.02	1	pkt	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.03	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu RT.03	12	bln	1,200,000	100%	1,200,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.03	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.03	20	org	9,072,000	100%	9,072,000.00	100.00%	0.00	0.00%
	Rapat RT.03	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.03	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.03	1	pkt	1,828,000	100%	1,828,000.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.03	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.04	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu Angrek Bulan RT.04	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.04	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.04	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.04	18	org	8,164,800	100%	8,164,800.00	100.00%	0.00	0.00%
	Rapat RT.04	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.04	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.04	1	pkt	1,635,200	100%	1,635,200.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.05	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	PMT Posyandu Kamboja RT.05	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.05	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.05	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.05	12	org	5,443,200	100%	5,443,200.00	100.00%	0.00	0.00%
	Rapat RT.05	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.05	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.05	1	pkt	1,256,800	100%	1,256,800.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.05	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.06	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu RT.06	12	bln	1,200,000	100%	1,200,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.06	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.06	19	org	8,618,400	100%	8,618,400.00	100.00%	0.00	0.00%
	Rapat RT.06	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.06	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Bantuan Perlengkapan sekolah RT.06	1	pkt	2,281,600	100%	2,281,600.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.06	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.27	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu Nusa Indah RT.27	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.27	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.27	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.27	20	org	9,072,000	100%	9,072,000.00	100.00%	0.00	0.00%
	Rapat RT.27	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.27	9	keg	2,250,000	100%	2,250,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.27	1	pkt	1,478,000	100%	1,478,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.28	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu RT.28	12	bln	1,200,000	100%	1,200,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.28	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.28	9	org	3,628,800	100%	3,628,800.00	100.00%	0.00	0.00%
	Rapat RT.28	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.28	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.28	1	pkt	2,271,200	100%	2,271,200.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.28	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	sosialisasi pembuatan pupuk kompos RT.28	1	pkt	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.38	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu RT.38	12	bln	1,200,000	100%	1,200,000.00	100.00%	0.00	0.00%
	Bantuan bagi Guru mengaji RT.38	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.38	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.38	7	org	3,175,200	100%	3,175,200.00	100.00%	0.00	0.00%
	Rapat RT.38	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.38	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.38	1	pkt	1,224,800	100%	1,224,800.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.38	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Kue kering RT.38	1	pkt	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.40	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu RT.40	12	bln	1,200,000	100%	1,200,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.40	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.40	9	org	4,082,400	100%	4,082,400.00	100.00%	0.00	0.00%
	Rapat RT.40	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.40	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.40	1	pkt	2,317,600	100%	2,317,600.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.40	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	sosialisasi pembuatan pupuk kompos RT.40	1	pkt	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pokmas III								
	Dasa Wisma PKK RT.11	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu Aglonema RT.11	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.11	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.11	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.11	12	org	5,443,200	100%	5,443,200.00	100.00%	0.00	0.00%
	Rapat RT.11	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.11	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.11	1	pkt	1,856,800	100%	1,856,800.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.11	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.12	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT posyandu Kenanga RT.12	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.12	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.12	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.12	5	org	2,268,000	100%	2,268,000.00	100.00%	0.00	0.00%
	Rapat RT.12	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.12	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.12	1	pkt	2,032,000	100%	2,032,000.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.12	22	org	5,500,000	100%	5,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.13	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	PMT posyandu RT.13	12	bln	1,200,000	100%	1,200,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.13	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Rapat RT.13	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Gotong Royong RT.13	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.13	1	pkt	3,300,000	100%	3,300,000.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.13	12	org	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Guru mengaji RT.13	6	org	1,500,000	100%	1,500,000.00	100.00%	0.00	0.00%
	pelatihan Bakery RT.13	1	pkt	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.14	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu Melati RT.14	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.14	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.14	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	BPJS RT.14	5	org	2,268,000	100%	2,268,000.00	100.00%	0.00	0.00%
	Rapat RT.14	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.14	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.14	1	pkt	2,032,000	100%	2,032,000.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.14	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembinaan kegiatan PHBS RT.14	1	pkt	3,500,000	100%	3,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.15	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	PMT Posyandu Cemerlang RT.15	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.15	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.15	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.15	9	org	3,628,800	100%	3,628,800.00	100.00%	0.00	0.00%
	Rapat RT.15	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.15	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.15	1	pkt	3,071,200	100%	3,071,200.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.15	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.26	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu Matahari RT.26	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.26	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.26	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.26	19	org	8,618,400	100%	8,618,400.00	100.00%	0.00	0.00%
	Rapat RT.26	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.26	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.26	1	pkt	1,181,600	100%	1,181,600.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.32	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu Asri RT.32	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.32	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.32	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.32	15	org	6,350,400	100%	6,350,400.00	100.00%	0.00	0.00%
	Rapat RT.32	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.32	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.32	1	pkt	1,449,600	100%	1,449,600.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.32	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.33	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu Al-Inayah RT.33	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.33	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.33	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.33	3	org	1,360,800	100%	1,360,800.00	100.00%	0.00	0.00%
	Rapat RT.33	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.33	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.33	1	pkt	1,439,200	100%	1,439,200.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.33	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	sosialisasi perlindungan anak berbasis masyarakat RT.33	1	pkt	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.34	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu Aisyah RT.34	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.34	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.34	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.34	9	org	3,628,800	100%	3,628,800.00	100.00%	0.00	0.00%
	Rapat RT.34	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.34	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.34	1	pkt	3,671,200	100%	3,671,200.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.34	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.39	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	PMT Posyandu Dahlia RT.39	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.39	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.39	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.39	3	org	1,360,800	100%	1,360,800.00	100.00%	0.00	0.00%
	Rapat warga RT.39	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.39	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.39	1	pkt	1,439,200	100%	1,439,200.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.39	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Sosialisasi pengelolaan Sampah RT.39	1	pkt	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Peggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pokmas IV								
	Dasa Wisma PKK RT.07	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	PMT Posyandu RT.07	12	bln	1,200,000	100%	1,200,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.07	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.07	16	org	7,257,600	100%	7,257,600.00	100.00%	0.00	0.00%
	Rapat RT.07	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.07	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.07	1	pkt	3,042,400	100%	3,042,400.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.07	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Peggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.08	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	PMT Posyandu Mawar RT.08	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.08	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.08	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.08	7	org	2,721,600	100%	2,721,600.00	100.00%	0.00	0.00%
	Rapat RT.08	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.08	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.08	1	pkt	1,478,400	100%	1,478,400.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.08	20	org	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Peggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.09	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT posyandu Arjuna Lavender RT.09	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.09	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.09	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.09	1	org	453,600	100%	453,600.00	100.00%	0.00	0.00%
	Rapat RT.09	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.09	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.09	1	pkt	1,846,400	100%	1,846,400.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.09	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pelatihan Pembuatan Bakery RT.09	1	pkt	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Peggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.10	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	PMT Posyandu Permata Bunda RT.10	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.10	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.10	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.10	15	org	6,804,000	100%	6,804,000.00	100.00%	0.00	0.00%
	Rapat RT.10	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.10	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.10	1	pkt	396,000	100%	396,000.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.10	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Peggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.21	12	bulan	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu Bougenville RT.21	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.21	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.21	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.21	3	org	1,360,800	100%	1,360,800.00	100.00%	0.00	0.00%
	Rapat RT.21	4	kali	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.21	12	kali	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.21	1	pkt	1,439,200	100%	1,439,200.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.21	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Pembuatan Bakery RT.21	1	pkt	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Peggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.22	12	bulan	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu RT.22	12	bln	1,200,000	100%	1,200,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.22	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.22	19	org	8,202,600	100%	8,202,600.00	100.00%	0.00	0.00%
	Rapat RT.22	4	kali	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.22	12	kali	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.22	1	pkt	1,697,400	100%	1,697,400.00	100.00%	0.00	0.00%
	Pembinaan Kegiatan PHBS RT.22	1	pkt	3,500,000	100%	3,500,000.00	100.00%	0.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pembelian ATK dan Peggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT. 23	12	bulan	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu RT. 23	12	bln	1,200,000	100%	1,200,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT. 23	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT. 23	15	org	6,804,000	100%	6,804,000.00	100.00%	0.00	0.00%
	Rapat RT. 23	4	kali	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT. 23	12	kali	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT. 23	1	pkt	1,096,000	100%	1,096,000.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT. 23	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembinaan Kegiatan PHBS RT. 23	1	pkt	3,500,000	100%	3,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Peggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT. 24	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu RT. 24	12	bln	1,200,000	100%	1,200,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT. 24	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT. 24	12	org	5,443,200	100%	5,443,200.00	100.00%	0.00	0.00%
	Rapat RT. 24	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT. 24	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT. 24	1	pkt	1,456,800	100%	1,456,800.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT. 24	6	org	1,500,000	100%	1,500,000.00	100.00%	0.00	0.00%
	Sosialisasi P3K RT. 24	1	pkt	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Peggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT. 29	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu Bintang Kejora RT. 29	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT. 29	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT. 29	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT. 29	8	org	3,628,800	100%	3,628,800.00	100.00%	0.00	0.00%
	Rapat RT. 29	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT. 29	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT. 29	1	pkt	3,171,200	100%	3,171,200.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT. 29	12	org	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Peggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT. 37	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu RT. 37	12	bln	1,200,000	100%	1,200,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT. 37	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT. 37	12	org	5,443,200	100%	5,443,200.00	100.00%	0.00	0.00%
	Rapat RT. 37	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT. 37	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT. 37	1	pkt	1,456,800	100%	1,456,800.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT. 37	6	org	1,500,000	100%	1,500,000.00	100.00%	0.00	0.00%
	Sosialisasi P3K RT. 37	1	pkt	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Peggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
2	KELURAHAN SUNGAI KAPIH			2,500,000,000	100.00%	2,500,000,000	100.00%	-	0.00%
A	Pembangunan Sarana dan Prasarana Kelurahan			1,750,000,000	100.00%	1,750,000,000	100.00%	-	0.00%
	RT 01								
	Pembuatan gapura Jl.H.marhusin	1	paket	18,000,000	100%	18,000,000	100.00%	-	0.00%
	Pembuatan gapura gg.Keramat	1	paket	8,000,000	100%	8,000,000	100.00%	-	0.00%
	Pengadaan lampu jalan	11	titik	11,000,000	100%	11,000,000	100.00%	-	0.00%
	Pembuatan papan nama gang	6	Buah	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pengadaan tenda dan terpal (4 x 8m)	1	paket	12,500,000	100%	12,500,000	100.00%	-	0.00%
	Pembuatan mesin rumput	1	Buah	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Pengadaan kursi plastik	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan wairless untuk PKK	1	unit	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Pengadaan umbul-umbul	30	Buah	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Pengadaan tiang umbul-umbul	30	Buah	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Pengadaan pot bunga	8	Buah	1,600,000	100%	1,600,000	100.00%	-	0.00%
	Honor POKMAS	1	paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	RT 02								
	Pengecoran lapangan volly dan halaman mushola	1	Paket	20,750,000	100%	20,750,000	100.00%	-	0.00%
	Pemasangan plafon teras posyandu	1	Paket	3,500,000	100%	3,500,000	100.00%	-	0.00%
	Perbaikan Poskamling	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pembuatan Portal	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pembuatan pagar Posyandu	1	Paket	9,000,000	100%	9,000,000	100.00%	-	0.00%
	Pengadaan tenda (4 x 8 m)	1	Paket	12,400,000	100%	12,400,000	100.00%	-	0.00%
	Pengadaan kursi plastik	59	Buah	5,900,000	100%	5,900,000	100.00%	-	0.00%
	Pengadaan wairless	1	Paket	4,450,000	100%	4,450,000	100.00%	-	0.00%
	Pengadaan baju Dasa Wisma	30	Buah	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	RT 03								
	semenisasi jalan Gg.Abadi (30 x 4 m)	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%

No	Uralan	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Semenisasi jalan Gg.Inpres II	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Semenisasi Gg.Inpres I (60 m x 2,30 m)	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Pengadaan lemari kecil untuk Posyandu	1	Buah	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan seragam yassinan	20	Buah	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pengadaan gendang habsyi	3	Buah	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan wairles	1	unit	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan seragam pkk	8	Buah	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	RT 04								
	Semenisasi jalan swarga 2 (30 x 3,5 x 20 cm)	1	Paket	26,000,000	100%	26,000,000	100.00%	-	0.00%
	Pembuatan saluran air (58 m x 50cm x 45 cm)	1	Paket	30,000,000	100%	30,000,000	100.00%	-	0.00%
	Pengadaan Tenda (4 x 8 m)	1	unit	12,000,000	100%	12,000,000	100.00%	-	0.00%
	Pengadaan werless untuk PKK	1	unit	2,000,000	100%	2,000,000	100.00%	-	0.00%
	RT 05								
	Perbaikan jembatan Gg.Titian I	1	Paket	30,000,000	100%	30,000,000	100.00%	-	0.00%
	Perbaikan jembatan Gg.Titian	1	Paket	27,500,000	100%	27,500,000	100.00%	-	0.00%
	Pembuatan plang nama gang	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pembuatan seragam PKK	10	Buah	2,500,000	100%	2,500,000	100.00%	-	0.00%
	RT 06								
	Pembuatan parit gang widyagama (P:30 m,L:60cm,T: 40 cm)	1	Paket	21,200,000	100%	21,200,000	100.00%	-	0.00%
	pengadaan tempat sampah	22	Buah	4,400,000	100%	4,400,000	100.00%	-	0.00%
	Pengadaan umbul-umbul	1	Paket	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pengadaan meja Posyandu	4	Buah	1,400,000	100%	1,400,000	100.00%	-	0.00%
	Pengadaan genset Mushola	1	unit	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pengadaan mesin Vacum Mushola	1	Unit	2,900,000	100%	2,900,000	100.00%	-	0.00%
	Pengadaan terpal karet untuk tenda (4 x 8 m)	2	Buah	5,600,000	100%	5,600,000	100.00%	-	0.00%
	Adaptor mesin pemadam	1	Buah	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan APAR	3	Buah	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Pengadaan fleksibel seling mesin rumput	4	Buah	600,000	100%	600,000	100.00%	-	0.00%
	Pengadaan seragam melawan kebakaran	20	Buah	3,400,000	100%	3,400,000	100.00%	-	0.00%
	Pengadaan seragam kaos Dasa Wisma	25	Buah	4,250,000	100%	4,250,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Benner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	RT 07								
	Pembuatan Gapura gg.Langsat	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pembuatan Gapura	1	Paket	12,500,000	100%	12,500,000	100.00%	-	0.00%
	Perbaikan jalan gg.Manggis	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pengadaan pengeras suara	1	unit	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan Tarup (6 x 8 m)	1	Paket	11,000,000	100%	11,000,000	100.00%	-	0.00%
	Pengadaan kursi	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan baju seragam PKK	10	Buah	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	RT 08								
	Pengadaan lampu jalan lingkungan	10	titik	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pembuatan jembatan	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pembuatan gapura jalan Kehewanan	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Pembuatan kanopi Posyandu	1	Paket	7,000,000	100%	7,000,000	100.00%	-	0.00%
	Pembuatan tempat parkir masjid At Taqwa	1	Paket	9,500,000	100%	9,500,000	100.00%	-	0.00%
	Banner /spanduk	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Pengadaan alat kebersihan Dasa Wisma dan PKK	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Pembuatan rumah bibit jamur tiram (2,5 x 2,5 m)	1	Paket	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 09								
	Pembuatan gapura	2	Buah	40,000,000	100%	40,000,000	100.00%	-	0.00%
	Pembuatan gorong-gorong	1	Paket	19,500,000	100%	19,500,000	100.00%	-	0.00%
	Pengadaan tiang bendera (T : 3 m)	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan seragam untuk kegiatan PKK	36	Buah	4,860,000	100%	4,860,000	100.00%	-	0.00%
	Banner	1	Paket	640,000	100%	640,000	100.00%	-	0.00%
	RT 10								
	Pelebaran Badan Jalan (P: 45 m,L : 110 cm,T:10 cm)	1	Paket	8,900,000	100%	8,900,000	100.00%	-	0.00%
	Perbaikan Posyandu	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pembuatan tiang lampu lengkap (kabel dan lampu)	16	titik	13,600,000	100%	13,600,000	100.00%	-	0.00%
	Pembuatan Tenda Besi (4 m x 8 m)	1	Paket	13,000,000	100%	13,000,000	100.00%	-	0.00%
	Pengadaan kursi plastik	50	Buah	7,500,000	100%	7,500,000	100.00%	-	0.00%
	Pengadaan speaker portabel wireless bare tone	2	unit	7,000,000	100%	7,000,000	100.00%	-	0.00%
	pengadaan gerobak / becak	1	unit	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan genset	1	unit	3,500,000	100%	3,500,000	100.00%	-	0.00%
	Pengadaan cangkul dan sekop	10	buah	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan baju Dasa Wisma	50	buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	RT 11								
	Pelebaran badan jalan (50 m)	1	Paket	12,000,000	100%	12,000,000	100.00%	-	0.00%
	Pemeliharaan Posyandu	1	Paket	6,500,000	100%	6,500,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pembuatan Gapura	2	Paket	25,000,000	100%	25,000,000	100.00%	-	0.00%
	Pembuatan tiang lampu dan instalasi	10	unit	8,500,000	100%	8,500,000	100.00%	-	0.00%
	Pembuatan Tenda Besi dan terpal (4 x 8 m)	1	Paket	13,000,000	100%	13,000,000	100.00%	-	0.00%
	Pengadaan baju Dasa Wisma	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	RT 12								
	Pembuatan gorong-gorong di Gg.Ontorejo	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pengadaan tiang lampu (T : 4 m)	30	Buah	33,000,000	100%	33,000,000	100.00%	-	0.00%
	Pembuatan Gapura	1	Paket	16,000,000	100%	16,000,000	100.00%	-	0.00%
	Pengadaan mesin potong rumput	1	unit	2,600,000	100%	2,600,000	100.00%	-	0.00%
	Banner	1	Paket	400,000	100%	400,000	100.00%	-	0.00%
	Pengadaan seragam PKK	12	Buah	3,000,000	100%	3,000,000	100.00%	-	0.00%
	RT 13								
	Pembuatan Gapura Gg. Angsoka I	1	Paket	12,500,000	100%	12,500,000	100.00%	-	0.00%
	Pembuatan Gapura Gg. Angsoka II	1	Paket	12,500,000	100%	12,500,000	100.00%	-	0.00%
	Pengecoran Gg.Papadaan (30 m x 2 m)	1	Paket	17,000,000	100%	17,000,000	100.00%	-	0.00%
	Pembuatan pagar Posyandu (20 m x 1,5 m)	1	Paket	16,000,000	100%	16,000,000	100.00%	-	0.00%
	Pengadaan peralatan TPA As Sajadah	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Pengadaan seragam habsyi TPA As Sajadah	22	Buah	5,500,000	100%	5,500,000	100.00%	-	0.00%
	Pengadaan seragam dasa Wisma	18	Buah	4,500,000	100%	4,500,000	100.00%	-	0.00%
	RT 14								
	Perbaikan parit	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pelebaran jalan	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pembuatan Gapura	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Pembuatan tiang lampu	7	Buah	5,250,000	100%	5,250,000	100.00%	-	0.00%
	Pengadaan meja Posyandu	2	Buah	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Pengadaan kursi Posyandu	4	Buah	800,000	100%	800,000	100.00%	-	0.00%
	Pengadaan wairless Posyandu	1	unit	2,700,000	100%	2,700,000	100.00%	-	0.00%
	Pengadaan timbangan	2	Buah	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Pengadaan meja tenis	1	unit	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pembuatan plang nama gang	3	Buah	750,000	100%	750,000	100.00%	-	0.00%
	Pengadaan kursi	58	Buah	8,700,000	100%	8,700,000	100.00%	-	0.00%
	Pengadaan archo	2	Buah	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan umbul-umbul	1	Paket	4,600,000	100%	4,600,000	100.00%	-	0.00%
	Pengadaan seragam Dasa Wisma	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	RT 15								
	Pengadaan tiang lampu lingkungan	60	Paket	60,000,000	100%	60,000,000	100.00%	-	0.00%
	Pengadaan alat kebersihan	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Pengadaan seragam bank sampah	25	Buah	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pengadaan wairless untuk PKK	1	unit	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	RT 16								
	Perbaikan parit wijaya 3 (P:100 m,T:70 cm,Tbl:25 cm	1	Paket	11,500,000	100%	11,500,000	100.00%	-	0.00%
	pembuatan drainase jalan wijaya 2	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pemasangan lampu jalan dan instalasi (T : 4 m)	40	titik	34,000,000	100%	34,000,000	100.00%	-	0.00%
	Pembuatan umbul-umbul dan bendera	1	Paket	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pengadaan alat kebersihan PKK	1	Paket	4,000,000	100%	4,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	RT 17								
	Semenisasi gg keramat I	1	Paket	17,000,000	100%	17,000,000	100.00%	-	0.00%
	Semenisasi gg keramat 2 (20 x 2 m)	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Rehab mushola (lanjutan)	1	Paket	9,000,000	100%	9,000,000	100.00%	-	0.00%
	Pembuatan tutup parit	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pengadaan kursi	50	Buah	7,500,000	100%	7,500,000	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Wairless untuk PKK	1	Paket	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Wairless untuk Dasa Wisma	1	Paket	3,000,000	100%	3,000,000	100.00%	-	0.00%
	RT 18								
	Pembutan Gapura perbatasan RT 3	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Pembutan pondasi parit Mandiri 2 (30 m)	1	Paket	12,500,000	100%	12,500,000	100.00%	-	0.00%
	Drainase Mandiri I (60 m)	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pembuatan tiang lampu dan instalasi	9	titik	7,650,000	100%	7,650,000	100.00%	-	0.00%
	Pengadaan seragam yassinan (Pria)	20	Buah	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pengadaan seragam yassinan (wanita)	20	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan seragam Dasa Wisma	30	Buah	4,500,000	100%	4,500,000	100.00%	-	0.00%
	Pengadaan Terpal (4 x 6 m)	1	Buah	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Banner	1	Buah	350,000	100%	350,000	100.00%	-	0.00%
	RT 19								
	Pembuatan gapura gg.Lampung(4 x 4, 5 m)	1	Paket	12,000,000	100%	12,000,000	100.00%	-	0.00%
	Pembuatan gapura gg.Ontoseno(4 x 4, 5 m)	1	Paket	12,000,000	100%	12,000,000	100.00%	-	0.00%
	Pembuatan gapura gg.Keladi (3x 4, 5 m)	1	Paket	11,000,000	100%	11,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pembuatan Taman Pojok	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pembuatan Turap (15 x 1,5 m)	1	Paket	13,000,000	100%	13,000,000	100.00%	-	0.00%
	Pengadaan Cainsaw untuk relawan	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan seragam Dasa Wisma	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan seragam pengurus PKK	8	Buah	2,000,000	100%	2,000,000	100.00%	-	0.00%
	RT 20								
	Pembuatan Tutup parit	1	Paket	20,750,000	100%	20,750,000	100.00%	-	0.00%
	Pembuatan Gapura	1	Paket	12,500,000	100%	12,500,000	100.00%	-	0.00%
	Pemeliharaan Posyandu	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pembuatan tenda besi (4 x 8 m)	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pengadaan meja belajar TPA	26	Buah	2,600,000	100%	2,600,000	100.00%	-	0.00%
	Pengadaan kursi	61	Buah	9,150,000	100%	9,150,000	100.00%	-	0.00%
	Pengadaan baju PKK	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	RT 21								
	Cor Gg.Kasah I Blok A (2 x 4,5 m)	1	Paket	15,500,000	100%	15,500,000	100.00%	-	0.00%
	Cor Gg.Kasah I Blok B (2 x 93 m)	1	Paket	24,000,000	100%	24,000,000	100.00%	-	0.00%
	Cor Gg.Kasah 4 (3,5 x 60 m)	1	Paket	23,000,000	100%	23,000,000	100.00%	-	0.00%
	Pengadaan weirless untuk Dasa Wisma	1	unit	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan mesin rumput	1	unit	2,500,000	100%	2,500,000	100.00%	-	0.00%
	RT 22								
	Pembuatan Gapura	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Pengadaan CCTV	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pembuatan kaca cembung dan tiang	2	Paket	5,200,000	100%	5,200,000	100.00%	-	0.00%
	Pengadaan kipas angin embun	2	unit	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pengadaan mega phone TOA	1	unit	800,000	100%	800,000	100.00%	-	0.00%
	Timbangan sampah digital	1	unit	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Pengadaan meja	1	set	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan baju bank sampah	5	Buah	1,250,000	100%	1,250,000	100.00%	-	0.00%
	Pengadaan baju dasa wisma	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan kursi plastik	60	Buah	9,000,000	100%	9,000,000	100.00%	-	0.00%
	Pengadaan alat kesehatan untuk Posyandu Lansia	1	Paket	5,250,000	100%	5,250,000	100.00%	-	0.00%
	RT 23								
	Semenisasi lapangan bermain (397m ³)	1	Paket	40,000,000	100%	40,000,000	100.00%	-	0.00%
	Pembuatan gudang Posyandu (L:3 m,P:6m,T:3m)	1	Paket	15,900,000	100%	15,900,000	100.00%	-	0.00%
	Kursi plastik	14	Buah	2,100,000	100%	2,100,000	100.00%	-	0.00%
	Seragam baju PKK	8	Buah	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Perlengkapan kesehatan Posyandu	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%
	RT 24								
	Pembuatan Gapura	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pengadaan lampu jalan lingkungan	1	Paket	8,000,000	100%	8,000,000	100.00%	-	0.00%
	Rehab jembatan Gg.Hampalan	1	Paket	7,000,000	100%	7,000,000	100.00%	-	0.00%
	Pembuatan gorong-gorong Gg.Durian	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengukuran Gg.H.Sabri	1	Paket	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pengadaan nama gang dan tiang ulin	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Pengadaan sound system	1	set	10,000,000	100%	10,000,000	100.00%	-	0.00%
	pengadaan CCTV Masjid	1	Paket	8,000,000	100%	8,000,000	100.00%	-	0.00%
	Pengadaan AVR Stovol tegangan listrik	1	Paket	4,000,000	100%	4,000,000	100.00%	-	0.00%
	Pengadaan plywood 12 mm rukun kematian	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Pengadaan kain kafan untuk rukun kematian	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Pengadaan papan dan nisan kubur	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Pengadaan baju PKK	20	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	RT 25								
	Pembangunan Posyandu (lanjutan)	1	Paket	13,200,000	100%	13,200,000	100.00%	-	0.00%
	Pengerasan jalan Rakyat	1	Paket	9,250,000	100%	9,250,000	100.00%	-	0.00%
	Pembuatan gorong-gorong jalan rakyat	1	Paket	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pengerasan Gg.Hidayah	1	Paket	6,800,000	100%	6,800,000	100.00%	-	0.00%
	Rehab jembatan Gg.Hidayah 4	1	Paket	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pengadaan tenda dan terpal (4 x 8 m)	1	Paket	13,500,000	100%	13,500,000	100.00%	-	0.00%
	Pengadaan kursi	60	Buah	9,000,000	100%	9,000,000	100.00%	-	0.00%
	Pengadaan mesin rumput	1	unit	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Pengadaan obat rumput	20	Botol	2,800,000	100%	2,800,000	100.00%	-	0.00%
	Pengadaan seragam Dasa Wisma	11	Buah	3,850,000	100%	3,850,000	100.00%	-	0.00%
	Pengadaan bibit tanaman	23	Buah	1,150,000	100%	1,150,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Banner	1	Paket	450,000	100%	450,000	100.00%	-	0.00%
B	Pemberdayaan Masyarakat di Kelurahan Sungai Kapih			750,000,000	100.00%	750,000,000	100.00%	-	0.00%
	RT 01								
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	20	Orang	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Banner	1	Paket	300,000	100%	300,000	100.00%	-	0.00%
	ATK	1	Paket	400,000	100%	400,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%

No	Uralan	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pelatihan keterampilan usaha (Tata Boga)	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	10	Orang	4,500,000	100%	4,500,000	100.00%	-	0.00%
	RT 02								
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	16	Orang	4,000,000	100%	4,000,000	100.00%	-	0.00%
	ATK kampung KB	1	Paket	450,000	100%	450,000	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	450,000	100%	450,000	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Pemberian makanan tambahan dan vitamin di Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Pengadaan perlengkapan sekolah	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha (menjahit)	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 03								
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	10	Orang	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	ATK	1	Kali	100,000	100%	100,000	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah untuk anak sekolah	8	Orang	3,600,000	100%	3,600,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 04								
	Bantuan bahan makanan untuk warga kurang mampu	14	Orang	3,500,000	100%	3,500,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	196,400	100%	196,400	100.00%	-	0.00%
	Bantuan BPJS bagi warga (37.800 x 12)	1	Orang	453,600	100%	453,600	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	12	Kali	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	3	Orang	1,350,000	100%	1,350,000	100.00%	-	0.00%
	RT 05								
	Konsumsi Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Konsumsi Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	10	Orang	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	ATK RT	1	Paket	296,400	100%	296,400	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pemberian MP ASI untuk Posyandu	12	Kali	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Transportasi kader posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	1	Orang	453,600	100%	453,600	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	5	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	RT 06								
	Kegiatan Dasa Wisma (25 Orang x 6 keg)	150	ktk	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	10	Orang	2,500,000	100%	2,500,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	71,200	100%	71,200	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	8	Orang	3,628,800	100%	3,628,800	100.00%	-	0.00%
	Pelatihan keterampilan usaha (menjahit membuat kue)	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah untuk warga kurang mampu	10	Orang	4,500,000	100%	4,500,000	100.00%	-	0.00%
	RT 07								
	Kegiatan PKK (20 Orang x 5 Kali)	100	ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma (20 Orang x 5 Kali)	100	jkt	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan bagi warga kurang mampu	21	Paket	5,250,000	100%	5,250,000	100.00%	-	0.00%
	Pembuatan banner	1	Paket	450,000	100%	450,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah anak kurang mampu	10	Orang	4,500,000	100%	4,500,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pelatihan keterampilan usaha	1	Orang	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	1	Orang	3,000,000	100%	3,000,000	100.00%	-	0.00%
	RT 08								
	Kegiatan PKK dan Dasa Wisma	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga tidak mampu	2	Orang	500,000	100%	500,000	100.00%	-	0.00%
	Honorarium Pokmas	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya Operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pelatihan fardhu kifayah	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	ATK dasa Wisma	1	Paket	200,000	100%	200,000	100.00%	-	0.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transport Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah SD	5	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah SMP	5	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 09								
	kegiatan Dasa Wisma (25 Orang x 4 keg)	100	ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kerja Bakti RT	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	15	Orang	3,750,000	100%	3,750,000	100.00%	-	0.00%
	Kegitan karang taruna	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Bimtek Dasa Wisma	1	Paket	600,000	100%	600,000	100.00%	-	0.00%
	ATK	1	Paket	96,400	100%	96,400	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	1	Orang	453,600	100%	453,600	100.00%	-	0.00%
	Bantuan perlengkapan sekolah untuk anak tidak mampu	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	Pelatihan keterampilan untuk warga	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 10								
	Konsumsi Kegiatan PKK RT (25 Orang x 4 keg.)	100	Ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Konsumsi Kegiatan Dasa Wisma (25 Orang x 4 keg.)	100	Ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	20	Orang	5,000,000	100%	5,000,000	100.00%	-	0.00%
	ATK PKK	1	Paket	350,000	100%	350,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	350,000	100%	350,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 11								
	Kegiatan PKK RT (25 Orang x 4 keg.)	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma (25 Orang x 4 keg.)	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	9	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Atk Dasa Wisma	1	Paket	350,000	100%	350,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah anak kurang mampu	8	Orang	3,600,000	100%	3,600,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 12								
	Kegiatan Dasa Wisma	1	Paket	850,000	100%	850,000	100.00%	-	0.00%
	Kegiatan PKK	1	Paket	850,000	100%	850,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Honor Pokmas	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Bantuan bahan makan untuk warga kurang mampu	14	Orang	3,500,000	100%	3,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transport kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	6	Orang	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha dan kerja	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 13								
	Bantuan bahan makanan untuk warga kurang mampu	10	Orang	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Kegiatan PKK RT	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	700,000	100%	700,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	12	Kali	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Bantuan perlengkapan sekolah	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	RT 14								
	Bantuan bahan makanan untuk warga kurang mampu	14	Orang	3,500,000	100%	3,500,000	100.00%	-	0.00%
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Kegiatan senam kesehatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	424,800	100%	424,800	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pemberian MP Asi Posyandu	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Transport kader Posyandu	1	Orang	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	7	Orang	3,175,200	100%	3,175,200	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	2	Orang	900,000	100%	900,000	100.00%	-	0.00%
	RT 15								
	Kegiatan PKK RT (25 Orang x 8 keg)	200	ktk	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Konsumsi kegiatan Dasa Wisma (25 Orang x 5 keg)	125	ktk	1,250,000	100%	1,250,000	100.00%	-	0.00%
	Konsumsi kegiatan Bank Sampah (25 Orang x 8 keg)	200	ktk	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga tidak mampu	20	Orang	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Banner	1	Paket	450,000	100%	450,000	100.00%	-	0.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 16								
	Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan penyuluhan narkoba	1	Paket	2,350,000	100%	2,350,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	17	Orang	4,250,000	100%	4,250,000	100.00%	-	0.00%
	Kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	8	Orang	3,600,000	100%	3,600,000	100.00%	-	0.00%
	RT 17								
	Kegiatan Yasinan RT	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Konsumsi Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Konsumsi Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	8	Orang	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,100,000	100%	1,100,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	8	Orang	3,600,000	100%	3,600,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 18								
	kegiatan PKK	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	kegiatan Dasa Wisma	1	Paket	1,550,000	100%	1,550,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	8	Orang	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Makan minum kerja Bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	7	Orang	3,150,000	100%	3,150,000	100.00%	-	0.00%
	RT 19								
	Kegiatan Dasa Wisma	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	12	Orang	3,000,000	100%	3,000,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	150,000	100%	150,000	100.00%	-	0.00%
	Honor Pokmas	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pemberian MP ASI dan vitamin untuk Posyandu	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	9	Orang	4,050,000	100%	4,050,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha dan keterampilan kerja	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 20								
	Bantuan bahan makanan untuk warga kurang mampu	10	Orang	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Konsumsi Kegiatan Dasa Wisma (25 Orang x 4 keg.)	100	Ktk	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Konsumsi Kegiatan PKK (25 Orang x 4 keg.)	100	Ktk	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pemberian MP ASI Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	6	Orang	2,700,000	100%	2,700,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 21								
	Bantuan bahan makanan untuk warga kurang mampu	13	Orang	3,250,000	100%	3,250,000	100.00%	-	0.00%
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	12	Paket	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Transport kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	5	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 22								
	Pertemuan rutin PKK RT (50 Orang x 4 Kali)	200	ktk	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Pertemuan rutin Dasa Wisma (25 Orang x 4 Kali)	208	Paket	2,080,000	100%	2,080,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	7	Orang	1,750,000	100%	1,750,000	100.00%	-	0.00%
	Pertemuan PIK Remaja	20	ktk	570,000	100%	570,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pemberian MP ASI dan vitamin untuk Posyandu	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 23								
	Konsumsi kegiatan PKK RT (25 Orang x 4 keg)	100	ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Konsumsi kegiatan Dasa Wisma (25 Orang x 4 keg)	100	ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	9	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Honor Pokmas	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Konsumsi Posyandu Lansia (20 Orang x 10 Kali)	200	Orang/Ka	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan anak sekolah	5	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 24								
	kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	kegiatan yassinan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	8	Orang	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pelatihan baca Al Quran dan tajwid	1	Paket	1,600,000	100%	1,600,000	100.00%	-	0.00%
	ATK PKK	1	Paket	146,400	100%	146,400	100.00%	-	0.00%
	Pemberian makan tambahan dan vitamin untuk Posyandu	12	Kali	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	1	Orang	453,600	100%	453,600	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 25								
	Konsumsi Kegiatan Dasa Wisma	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Konsumsi Kegiatan PKK	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	7	Orang	1,750,000	100%	1,750,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	789,200	100%	789,200	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Pemberian MP ASI dan vitamin untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	3	Orang	1,360,800	100%	1,360,800	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
3	KELURAHAN MAKROMAN			2,700,000,000	100.00%	2,700,000,000	100.00%	-	0.00%
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan Makroman			1,890,000,000	100.00%	1,890,000,000	100.00%	-	0.00%
	RT. 1								
	Semenisasi Gg. Sera	P. 61m L.3m	M	50,000,000	100.00%	50,000,000	100.00%	-	0.00%
	Semenisasi Gg.Sera	P. 58m L.2m	M						
	Jembatan Gg. Sera	P. 1 L.2m	M	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Penerangan Jalan	10	Unit	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Warless	1	buah	5,500,000	100.00%	5,500,000	100.00%	-	0.00%
	Penunjang kegiatan dasawisma/PKK	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
RT. 2									
	Semenisasi Gg. Lamin	p.96m L.2m	M	58,000,000	100.00%	58,000,000	100.00%	-	0.00%
	Timbunan Gg. Keramik	P.10m L.2m	M	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Pembuatan Jambatan Gg.Tani	P.3m L.1	M	7,000,000	100.00%	7,000,000	100.00%	-	0.00%
	Pembuatan Plank Jalan	5	Paket	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Penunjang Kegiatan Dasawisma/Pkk	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
RT. 3									
	Talub Kanan-Kiri Gg. Sepakat	P 54m	M	30,000,000	100.00%	30,000,000	100.00%	-	0.00%
	Semenisasi Gg, Sepakat	P. 25m L.2,5m	M	20,000,000	100.00%	20,000,000	100.00%	-	0.00%
	Lampu Jalan	10	Unit	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Sapras Dasawisma/Pkk	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Wireless	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
RT. 4									
	Pengecoran Gg. Rukun	P.67m L.2m	M	43,000,000	100.00%	43,000,000	100.00%	-	0.00%
	Pembuatan Gorong-Gorong	1 Uit	M	12,000,000	100.00%	12,000,000	100.00%	-	0.00%
	Pengerasan Gg.Lingkungan	P.100m L.2m	M	13,000,000	100.00%	13,000,000	100.00%	-	0.00%
	Sapras Dasawisma/Pkk	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
RT. 5									
	Pembuatan badan jalan gg. Baru	P.250m L.3m	M	47,000,000	100.00%	47,000,000	100.00%	-	0.00%
	Pembuatan tenda baru	1	Paket	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Penunjang kegiatan dasawisma/PKK	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Pembuatan hidroponik/pengadaan alat	1	Paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
RT. 6									
	Timbunan tempat usaha dan taman	100	Ret	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Pengecoran tempat usaha dan taman	P.65 m L.3.5m	M	20,000,000	100.00%	20,000,000	100.00%	-	0.00%
	Pembuatan tempat duduk usaha dan taman	20	buah	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	pengecetan/lukisan tembok	P.65	M	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Pembuatan rumah anggrek	1	Paket	8,000,000	100.00%	8,000,000	100.00%	-	0.00%
	Pengadaan kaos tim bola	1	set	4,000,000	100.00%	4,000,000	100.00%	-	0.00%
	Pengadaan bola	2	buah	600,000	100.00%	600,000	100.00%	-	0.00%
	Pengadaan mesin rumput	1	Unit	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	2,400,000	100.00%	2,400,000	100.00%	-	0.00%
RT. 7									
	Penimbunan jalan perikesit	P.200m L.4 m	M2	40,000,000	100.00%	40,000,000	100.00%	-	0.00%
	Lampu jalan	20	Paket	26,000,000	100.00%	26,000,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	4,000,000	100.00%	4,000,000	100.00%	-	0.00%
RT. 8									
	Sapras posyandu	1	Paket	1,000,000	100.00%	1,000,000	100.00%	-	0.00%
	Sapras Dasawisma	1	Paket	1,000,000	100.00%	1,000,000	100.00%	-	0.00%
	Pembuatan tempat wudhu dan saluran air Langgar Toyiban	1	Paket	38,000,000	100.00%	38,000,000	100.00%	-	0.00%
	Pembangunan jembatan Brikes gg. Jati 2	P. 5m L.1,5m	M	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Pembuatan gapura	1	Paket	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
RT. 9									
	Pengerasan gg. Manugal	P.50m L.4m	M	20,000,000	100.00%	20,000,000	100.00%	-	0.00%
	Lampu jalan	10	Paket	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Peralatan tempat jenajah	1	Paket	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Pengadaan tenda	1	Paket	28,000,000	100.00%	28,000,000	100.00%	-	0.00%
	Penunjang kegiatan dasawisma/PKK	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
RT. 10									
	Penimbunan jalan perikesit	P.200m L.4 m	M	40,000,000	100.00%	40,000,000	100.00%	-	0.00%
	Lampu jalan	20	Paket	26,000,000	100.00%	26,000,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	4,000,000	100.00%	4,000,000	100.00%	-	0.00%
RT. 11									
	Normalisasi Saluran Air (Parit)	P. 300M	M	30,000,000	100.00%	30,000,000	100.00%	-	0.00%
	Semenisasi gang	p.50 m L.2m	M	25,000,000	100.00%	25,000,000	100.00%	-	0.00%
	Sapras Posyandu dan Dasa Wisma	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Pengkerasan jalan	P.100m L.3m	M	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
RT. 12									
	Renovasi langgar	1	Paket	25,000,000	100.00%	25,000,000	100.00%	-	0.00%
	Pengurukan jalan	P.100m L.2m	M	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Semenisasi gang	P.50 L.2m	M	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Normalisasi parit	P.1000m	M	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Sapras Penunjang Kegiatan Dasa Wisma /PKK RT	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
RT. 13									
	Pembuatan panggung	1	Paket	20,000,000	100.00%	20,000,000	100.00%	-	0.00%
	Penimbunan gg pandai	11	Ret	5,500,000	100.00%	5,500,000	100.00%	-	0.00%
	Penimbunan gg keluarga 3	11	Ret	5,500,000	100.00%	5,500,000	100.00%	-	0.00%
	Penimbunan gg usaha tani 2	11	Ret	5,500,000	100.00%	5,500,000	100.00%	-	0.00%
	Penimbunan gg usaha tani/tawes	11	Ret	5,500,000	100.00%	5,500,000	100.00%	-	0.00%
	Penimbunan haji bakri	11	Ret	5,500,000	100.00%	5,500,000	100.00%	-	0.00%
	Pembersihan parit	1500 m	M	17,500,000	100.00%	17,500,000	100.00%	-	0.00%
	Penunjang dasawisma/PKK	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
RT. 14									
	Semenisasi Gg. Mawar	P.50m L.2m	M	25,000,000	100.00%	25,000,000	100.00%	-	0.00%
	Semenisasi Gg. Padat karya	P.45m L.2m	M	20,500,000	100.00%	20,500,000	100.00%	-	0.00%
	Pengadaan lapangan bolan volly	1	Paket	7,500,000	100.00%	7,500,000	100.00%	-	0.00%
	Warles	1	Unit	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	sapras dasawawisma dan pkk	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Lampu jalan	10	Paket	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
RT. 15									
	Normalisasi paret	P.1500m	M	40,500,000	100.00%	40,500,000	100.00%	-	0.00%

No	Uralan	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pembuatan jembatan	P.2 L.4m	M	14,000,000	100.00%	14,000,000	100.00%	-	0.00%
	Normalisasi paret	P.1000m	M	10,500,000	100.00%	10,500,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	RT. 16								
	Renovasi langgar al-hikmah	1	Paket	16,000,000	100.00%	16,000,000	100.00%	-	0.00%
	Perbaikan drainase	P. 150m	M	11,000,000	100.00%	11,000,000	100.00%	-	0.00%
	Perbaikan pos	1	Paket	4,000,000	100.00%	4,000,000	100.00%	-	0.00%
	pengurukan jalan	P. 100 L.1m	M	13,500,000	100.00%	13,500,000	100.00%	-	0.00%
	Lampu jalan	8	Paket	7,500,000	100.00%	7,500,000	100.00%	-	0.00%
	peralatan makam	1	Paket	800,000	100.00%	800,000	100.00%	-	0.00%
	pembuatan tenda	1	Paket	12,200,000	100.00%	12,200,000	100.00%	-	0.00%
	sapras dasawisma	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	RT. 17								
	Turap mushola At-tauhid	1	Paket	20,000,000	100.00%	20,000,000	100.00%	-	0.00%
	Timbunan perkarangan mushola at-tauhid	1	Paket	17,000,000	100.00%	17,000,000	100.00%	-	0.00%
	Pembuatan Tenda	1	Paket	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Sapras Dasawisma	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Warles	1	Unit	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Lampu jalan	10	Unit	8,000,000	100.00%	8,000,000	100.00%	-	0.00%
	RT. 18								
	Pengecoran Gg. Kasan	P.50m L.2m	M	34,000,000	100.00%	34,000,000	100.00%	-	0.00%
	Pembangunan jembatan	P. 4 m L.1,5m	M	16,000,000	100.00%	16,000,000	100.00%	-	0.00%
	Lampu jalan	12	Unit	12,000,000	100.00%	12,000,000	100.00%	-	0.00%
	Mesin dorong rumput	1	Unit	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	RT. 19								
	Pengecoran gg delima	P.50m L.2m	M	39,000,000	100.00%	39,000,000	100.00%	-	0.00%
	Pengecoran Musolah Al-hijrah	1	Paket	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pembuatan tenda	1	Paket	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Sapras dasawisma	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Warles	1	Unit	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	RT. 20								
	Pembuatan jambatan	P.2m L.4m	M	13,000,000	100.00%	13,000,000	100.00%	-	0.00%
	Penimbunan 6 gang	(P.50m L.2m)6 gg	M	50,000,000	100.00%	50,000,000	100.00%	-	0.00%
	pembuatan plan jalan	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Sapras dasawisma	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	RT. 21								
	Semenisasi Gang	P.43m L.2.5m	M	45,000,000	100.00%	45,000,000	100.00%	-	0.00%
	Jembatan	p.4m L.2m	M	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Normalisasi parit	P. 100	M	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Sapras Penunjang Kegiatan Dasa Wisma /PKK RT	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	RT. 22								
	Semenisasi	P. 75m L.3m	M	65,000,000	100.00%	65,000,000	100.00%	-	0.00%
	Penunjang kegiatan dasawisma/PKK	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	RT. 23								
	Pembuatan gapura langgar	1	Paket	33,000,000	100.00%	33,000,000	100.00%	-	0.00%
	Penimbunan Gg. Nanas	p.100 L.2.5m	M	22,000,000	100.00%	22,000,000	100.00%	-	0.00%
	Normalisasi parit	P. 150m.	M	13,000,000	100.00%	13,000,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	RT. 24								
	Semenisasi	P.80m L.2.5m	M	44,100,000	100.00%	44,100,000	100.00%	-	0.00%
	Mesin rumput	2	Unit	3,900,000	100.00%	3,900,000	100.00%	-	0.00%
	Normalisasi parit	P. 100m.	M	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Lampu jalan	10	Paket	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	RT. 25								
	Pembangunan balai pertemuan	1	Paket	38,000,000	100.00%	38,000,000	100.00%	-	0.00%
	Semenisasi Gg. Perkutut	P 50m L.2m	M	30,000,000	100.00%	30,000,000	100.00%	-	0.00%
	Sapras dasawisma	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	RT. 26								
	Renovasi masjid al-amin	1	Paket	40,000,000	100.00%	40,000,000	100.00%	-	0.00%
	Pembuatan tugu batas RT	1	Paket	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Kursi	10	biji	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Lampu jalan	8	Paket	8,000,000	100.00%	8,000,000	100.00%	-	0.00%
	RT. 27								
	Perkerasan gg. Duku	P.100m L.2m	M	30,000,000	100.00%	30,000,000	100.00%	-	0.00%
	Jembatan gg. Swadaya	P. 4m L.2m	M	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Pembuatan tenda	1	Paket	24,000,000	100.00%	24,000,000	100.00%	-	0.00%
	Sapras dasawisma	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Sapras posyandu	1	Paket	1,000,000	100.00%	1,000,000	100.00%	-	0.00%
B	Pemberdayaan Masyarakat di Kelurahan Makroman			810,000,000	100.00%	810,000,000	100.00%	-	0.00%
	RT. 1								
	Pembayaran Jkn Pbi	17	Org	7,711,200	100.00%	7,711,200	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Las	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	Pemberian Paket Sembako (Ssn)	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Atk	1	paket	438,800	100.00%	438,800	100.00%	-	0.00%
	RT. 2								
	Pembayaran Jkn Pbi	16	Org	7,257,600	100.00%	7,257,600	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pemberian Paket Sembako (Ssn)	8	Org	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Perlengkapan Anak Sekolah (Ssn)	5	Org	2,250,000	100.00%	2,250,000	100.00%	-	0.00%
	Atk	1	paket	142,400	100.00%	142,400	100.00%	-	0.00%
	RT. 3								
	BPJS	15	Org	6,804,000	100.00%	6,804,000	100.00%	-	0.00%
	Transportasi kader posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	PMT Posyandu	1	paket	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Operasional kegiatan pkk dan dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	pelatihan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Sembako keluarga tidak mampu	12	Org	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	honor pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	ATK	1	paket	296,000	100.00%	296,000	100.00%	-	0.00%
	RT. 4								
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Operasioanal kegiatan PKK	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Sembako warga tidak mampu	8	Org	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	ATK	1	paket	78,000	100.00%	78,000	100.00%	-	0.00%
	BPJS	20	Org	9,072,000	100.00%	9,072,000	100.00%	-	0.00%
	Transport kader posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Penunjang penurunan prevelensi stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	RT. 5								
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Operasioanal kegiatan PKK	1	paket	2,300,000	100.00%	2,300,000	100.00%	-	0.00%
	Sembako warga tidak mampu	8	Org	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	ATK	1	paket	231,600	100.00%	231,600	100.00%	-	0.00%
	BPJS	19	Org	8,618,400	100.00%	8,618,400	100.00%	-	0.00%
	Transport kader posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	PMT	5	Org	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	RT. 6								
	Pembayaran Jkn Pbi	20	Org	9,072,000	100.00%	9,072,000	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	1	paket	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pemberian Paket Sembako (Ssn)	4	Org	1,000,000	100.00%	1,000,000	100.00%	-	0.00%
	Atk	1	paket	78,000	100.00%	78,000	100.00%	-	0.00%
	RT. 7								
	Pembayaran Jkn Pbi	15	Org	6,804,000	100.00%	6,804,000	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	1	paket	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pemberian Paket Sembako (Ssn)	17	Org	4,250,000	100.00%	4,250,000	100.00%	-	0.00%
	Atk	1	paket	96,000	100.00%	96,000	100.00%	-	0.00%
	RT. 8								
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Operasioanal kegiatan PKK	1	paket	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Sembako warga tidak mampu	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	ATK	1	paket	211,000	100.00%	211,000	100.00%	-	0.00%
	BPJS	11	Org	4,989,000	100.00%	4,989,000	100.00%	-	0.00%
	Transport kader posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Penunjang penurunan prevelensi stunting	1	Kegiatan	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Perlengkapan anak sekolah	5	Org	2,250,000	100.00%	2,250,000	100.00%	-	0.00%
	Sosialisasi keteriban umum peguyuban jaranan	1	Kegiatan	1,700,000	100.00%	1,700,000	100.00%	-	0.00%
	RT. 9								
	Pembayaran Jkn Pbi	17	Org	7,711,200	100.00%	7,711,200	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong Royong	24	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Otomotif Sepeda Motor	2	Org	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Perbaikan Ac	2	Org	3,000,000	100.00%	3,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Operasional kegiatan PKK	1	paket	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Sembako warga tidak mampu	6	Org	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	ATK	1	paket	235,200	100.00%	235,200	100.00%	-	0.00%
	BPJS	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Transport kader posyandu	2	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Penunjang stanting	5	Org	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	RT. 19								
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Operasional kegiatan PKK	1	paket	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Sembako warga tidak mampu	6	Org	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	ATK	1	paket	174,400	100.00%	174,400	100.00%	-	0.00%
	BPJS	21	Org	9,525,600	100.00%	9,525,600	100.00%	-	0.00%
	Transport kader posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Penunjang penurunan prevalensi stunting	1	Kegiatan	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Perlengkapan anak sekolah	2	Org	450,000	100.00%	450,000	100.00%	-	0.00%
	RT. 20								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Make-Up	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pelatihan Bunga Akrilik	1	Kegiatan	2,985,200	100.00%	2,985,200	100.00%	-	0.00%
	RT. 21								
	Pembayaran Jkn Pbi	13	Org	5,896,800	100.00%	5,896,800	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong Royong	24	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Perbaikan Ac	2	Org	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Babershop	2	Org	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pemberian Paket Sembako (Ssn)	6	Org	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Atk	1	paket	253,200	100.00%	253,200	100.00%	-	0.00%
	Pelatihan Eko Enzim	2	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	RT. 22								
	BPJS	9	Org	4,082,400	100.00%	4,082,400	100.00%	-	0.00%
	Penunjang penurunan stanting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional kegiatan Pkk dan Dasawisma	1	paket	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Kegiatan penanaman sayur	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Toga	1	paket	3,567,600	100.00%	3,567,600	100.00%	-	0.00%
	RT. 23								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Atk	1	paket	535,200	100.00%	535,200	100.00%	-	0.00%
	RT. 24								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Atk	1	paket	535,200	100.00%	535,200	100.00%	-	0.00%
	RT. 25								
	Pelatihan las	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	honor pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	BPJS	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Transport Posyandu	3	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Penunjang penurunan prevalensi stunting	1	paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	ATK	1	paket	535,200	100.00%	535,200	100.00%	-	0.00%
	RT. 26								
	Pembayaran JKN PBI	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Penunjang penurunan prevalensi stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional kegiatan PKK dan Dasawisma	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran		
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%	
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)	
	Pelatihan keterampilan	2	Org	7,000,000		100.00%	7,000,000	100.00%	-	0.00%
	Transportasi kader posyandu	3	Org	1,800,000		100.00%	1,800,000	100.00%	-	0.00%
	Honor POKMAS	10	Org	2,500,000		100.00%	2,500,000	100.00%	-	0.00%
	ATK	1	paket	535,200		100.00%	535,200	100.00%	-	0.00%
	RT. 27									
	Pelatihan keterampilan	2	Org	6,000,000		100.00%	6,000,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000		100.00%	2,500,000	100.00%	-	0.00%
	Operasioanal kegiatan PKK	1	paket	2,000,000		100.00%	2,000,000	100.00%	-	0.00%
	Pembentukan kampung salai	1	Kegiatan	2,531,600		100.00%	2,531,600	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000		100.00%	6,000,000	100.00%	-	0.00%
	BPJS	12	Org	8,618,400		100.00%	8,618,400	100.00%	-	0.00%
	Transport kader posyandu	2	Org	1,200,000		100.00%	1,200,000	100.00%	-	0.00%
	Penunjang penurunan prevelensi stunting	1	Kegiatan	1,150,000		100.00%	1,150,000	100.00%	-	0.00%
4	KELURAHAN PULAU ATAS			1,800,000,000		35.00%	630,000,000	35.00%	900,951,200	65.00%
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			1,260,000,000		50.00%	630,000,000	50.00%	630,000,000	50.00%
	RT. 1			Rp 70,000,000						
	Rehab Jembatan Kayu Ulin Gg. Sahabat	1	Pkt	Rp 45,500,000	Rp 1	Rp 45,500,000	Rp 1	Rp -	Rp -	
	Rehab Jembatan Kayu Ulin Gg. Nelayan	1	Pkt	Rp 20,000,000	Rp 1	Rp 20,000,000	Rp 1	Rp -	Rp -	
	Pengadaan Seragam untuk Sepak Bola 18 Orang	18	Stel	Rp 4,500,000	Rp 1	Rp 4,500,000	Rp 1	Rp -	Rp -	
	RT. 2			Rp 70,000,000						
	Turap Pondasi Jalan Tani gg RT 02 Ukuran	1	Pkt	Rp 60,000,000	Rp 1	Rp 60,000,000	Rp 1	Rp -	Rp -	
	Pembuatan Taman Toga	1	Pkt	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -	
	Pengadaan Alat Gotong Royong	1	Pkt	Rp 8,000,000	Rp 1	Rp 8,000,000	Rp 1	Rp -	Rp -	
	RT. 3			Rp 70,000,000						
	Semenisasi Lanjutan Gg 01 Ukuran P 50 m x 3 m x 15cm	1	Pkt	Rp 60,000,000	Rp 1	Rp 60,000,000	Rp 1	Rp -	Rp -	
	Pengadaan Kursi dan Meja Posyandu	1	Pkt	Rp 10,000,000	Rp 1	Rp 10,000,000	Rp 1	Rp -	Rp -	
	RT. 4			Rp 70,000,000						
	Pembuatan Pondasi Balai di RT 04	1	Pkt	Rp 60,000,000	Rp 1	Rp 60,000,000	Rp 1	Rp -	Rp -	
	Penghadaan Alat Gotong Royong	1	Pkt	Rp 10,000,000	Rp 1	Rp 10,000,000	Rp 1	Rp -	Rp -	
	RT. 5			Rp 70,000,000						
	Semenisasi Lanjutan JL Sumber Mas RT 05 Ukuran P 50 x 3 m x 15 cm	1	Pkt	Rp 60,000,000	Rp 1	Rp 60,000,000	Rp 1	Rp -	Rp -	
	Pengadaan Wirelles Full Set	1	Unit	Rp 5,000,000	Rp 1	Rp 5,000,000	Rp 1	Rp -	Rp -	
	Pengadaan Alat Gotong Royong	1	Pkt	Rp 5,000,000	Rp 1	Rp 5,000,000	Rp 1	Rp -	Rp -	
	RT. 6			Rp 70,000,000						
	Semenisasi Gang RT di RT 06 Ukuran P 50 x 3 m x 15 cm	1	Pkt	Rp 60,000,000	Rp 1	Rp 60,000,000	Rp 1	Rp -	Rp -	
	Pengadaan Mesin Pemotong Rumput 2 UNIT	2	Unit	Rp 10,000,000	Rp 1	Rp 10,000,000	Rp 1	Rp -	Rp -	
	RT. 7			Rp 70,000,000						
	Semenisasi Gg Cahaya 2 Ukuran P 25 m x 3 m x 15 cm	1	Pkt	Rp 30,000,000	Rp 1	Rp 30,000,000	Rp 1	Rp -	Rp -	
	Semenisasi Gg Cahaya 6 Ukuran P 25 m x 3 m x 15 cm	1	Pkt	Rp 30,000,000	Rp 1	Rp 30,000,000	Rp 1	Rp -	Rp -	
	Pengadaan Mesin Pemotong Rumput 2 UNIT	2	Unit	Rp 10,000,000	Rp 1	Rp 10,000,000	Rp 1	Rp -	Rp -	
	RT. 8			Rp 70,000,000						
	Pengadaan Alat Gotong RoYong	1	Pkt	Rp 10,000,000	Rp 1	Rp 10,000,000	Rp 1	Rp -	Rp -	
	Pengadaan Meja dan Kursi Posyandu	1	Pkt	Rp 5,000,000	Rp 1	Rp 5,000,000	Rp 1	Rp -	Rp -	
	Pembuatan Taman di lingkungan rt 08	1	Pkt	Rp 10,000,000	Rp 1	Rp 10,000,000	Rp 1	Rp -	Rp -	
	Pembuatan Gudang Alat Gotong Royong	1	Pkt	Rp 10,000,000	Rp 1	Rp 10,000,000	Rp 1	Rp -	Rp -	
	Pengadaan Tiang Lampu Portablle	10	Titik	Rp 25,000,000	Rp 1	Rp 25,000,000	Rp 1	Rp -	Rp -	
	Pembangunan Gudang dan Rehab Posyandu	1	Pkt	Rp 10,000,000	Rp 1	Rp 10,000,000	Rp 1	Rp -	Rp -	
	RT. 9			Rp 70,000,000						
	Pembuatan Gorong" Gang Sungai Atas 4	1	Pkt	Rp 15,000,000	Rp 1	Rp 15,000,000	Rp 1	Rp -	Rp -	
	Semenisasi Gg Sungai Atas Kosong	1	Pkt	Rp 55,000,000	Rp 1	Rp 55,000,000	Rp 1	Rp -	Rp -	
B	Sub Kegiatan Pemberdayaan Masyarakat di Kelurahan			540,000,000		49.82%	269,048,800	49.82%	270,951,200	50.18%
	RT 01			Rp 30,000,000						
	Bantuan BPJS	7	Orang	Rp 3,175,200	Rp 1	Rp 3,175,200	Rp 1	Rp -	Rp -	
	Makanan Tambahan Posyandu	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -	
	Kegiatan Dasawisma	1	Pkt	Rp 2,026,000	Rp 1	Rp 2,026,000	Rp 1	Rp -	Rp -	
	Kegiatan Gotong Royong	10	kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -	
	Pelatihan Membuat Kerupuk	1	Orang	Rp 3,848,800	Rp 1	Rp 3,800,000	Rp 1	Rp 48,800	Rp 0	
	Uang Transportasi	5	Orang	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -	
	Pendukung Administrasi Probebaya	1	Pkt	Rp 450,000	Rp 1	Rp 450,000	Rp 1	Rp -	Rp -	
	Honor Pokmas	10	Orang	Rp 2,500,000	Rp 1	Rp 2,500,000	Rp 1	Rp -	Rp -	
	Bantuan Sembako Warga Kurang Mampu dan Lansia	24	Orang	Rp 6,000,000	Rp 1	Rp 6,000,000	Rp 1	Rp -	Rp -	
	Bantuan Perlengkapan Sekolah	20	Orang	Rp 5,000,000	Rp 1	Rp 5,000,000	Rp 1	Rp -	Rp -	
	RT 02			Rp 30,000,000						
	Bantuan BPJS	3	Orang	Rp 1,360,800	Rp 1	Rp 1,360,800	Rp 1	Rp -	Rp -	
	Pemberian Makanan Tambahan Posyandu	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -	
	Kegiatan Dasawisma	1	Pkt	Rp 1,480,000	Rp 1	Rp 1,480,000	Rp 1	Rp -	Rp -	
	Kegiatan Gotong Royong	1	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -	
	Pelatihan Membuat Kerupuk dan Amplang	2	Orang	Rp 5,159,200	Rp 1	Rp 5,000,000	Rp 1	Rp 159,200	Rp 0	
	Transportasi Kader Posyandu	5	Org	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -	
	Honor Anggota Pokmas	10	Orang	Rp 2,500,000	Rp 1	Rp 2,500,000	Rp 1	Rp -	Rp -	
	Bantuan Perlengkapan Anak Sekolah	10	Orang	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -	
	Pendukung Administrasi Probebaya	1	Paket	Rp 450,000	Rp 1	Rp 450,000	Rp 1	Rp -	Rp -	
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	Rp 6,000,000	Rp 1	Rp 6,000,000	Rp 1	Rp -	Rp -	
	Kegiatan Kampung Salai	1	Paket	Rp 3,050,000	Rp 1	Rp 3,050,000	Rp 1	Rp -	Rp -	
	RT 03			Rp 30,000,000						
	Pemberian Makanan Tambahan Posyandu	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -	

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kegiatan Dasawisma	1	Paket	Rp 2,284,000	Rp 1	Rp 2,284,000	Rp 1	Rp -	Rp -
	Kegiatan Gotong Royong	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Menjahit	3	Orang	Rp 6,016,000	Rp 1	Rp 6,000,000	Rp 1	Rp 16,000	Rp 0
	Transportasi Kader Posyandu	5	Orang	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Bantuan Warga Kurang Mampu dan Lansia	27	Orang	Rp 6,750,000	Rp 1	Rp 6,750,000	Rp 1	Rp -	Rp -
	Bantuan Perlengkapan Sekolah	20	Orang	Rp 5,000,000	Rp 1	Rp 5,000,000	Rp 1	Rp -	Rp -
	Honor Anggota Pokmas	10	Orang	Rp 2,500,000	Rp 1	Rp 2,500,000	Rp 1	Rp -	Rp -
	Pendukung Administrasi Probebaya	1	Paket	Rp 450,000	Rp 1	Rp 450,000	Rp 1	Rp -	Rp -
	RT 04			Rp 30,000,000					
	Bantuan Makanan Tambahan Posyandu	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Dasawisma	1	Paket	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Gotong Royong	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Pelatihan TataBoga	3	Orang	Rp 6,520,000	Rp 1	Rp 6,000,000	Rp 1	Rp 520,000	Rp 0
	Transportasi Kader Posyandu	5	Orang	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Pendukung Administrasi Probebaya	1	Paket	Rp 450,000	Rp 1	Rp 450,000	Rp 1	Rp -	Rp -
	Honor Anggota Pokmas	10	Orang	Rp 2,500,000	Rp 1	Rp 2,500,000	Rp 1	Rp -	Rp -
	Pemberian Bantuan Anak Sekolah	10	Orang	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	Rp 6,000,000	Rp 1	Rp 6,000,000	Rp 1	Rp -	Rp -
	Sosialisasi Kesehatan Lansia dan Balita	1	Paket	Rp 2,530,000	Rp 1	Rp 2,530,000	Rp 1	Rp -	Rp -
	RT 05			Rp 30,000,000					
	Bantuan BPJS	10	Orang	Rp 4,536,000	Rp 1	Rp 4,536,000	Rp 1	Rp -	Rp -
	Bantuan Makanan Tambahan Posyandu	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Dasawisma	1	Paket	Rp 2,284,000	Rp 1	Rp 2,284,000	Rp 1	Rp -	Rp -
	Kegiatan Gotong Royong	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Pelatihan Membuat Pastry Kue	1	Orang	Rp 3,480,000	Rp 1	Rp 3,480,000	Rp 1	Rp -	Rp -
	Transportasi Kader Posyandu	5	Orang	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Pendukung Administrasi Probebaya	1	Paket	Rp 450,000	Rp 1	Rp 450,000	Rp 1	Rp -	Rp -
	Honor Anggota Pokmas	10	Orang	Rp 2,500,000	Rp 1	Rp 2,500,000	Rp 1	Rp -	Rp -
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	Rp 6,000,000	Rp 1	Rp 6,000,000	Rp 1	Rp -	Rp -
	Pemberian Bantuan Anak Sekolah	15	Orang	Rp 3,750,000	Rp 1	Rp 3,750,000	Rp 1	Rp -	Rp -
	RT 06			Rp 30,000,000					
	Bantuan Makanan Tambahan Posyandu	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Dasawisma	1	Paket	Rp 2,050,000	Rp 1	Rp 2,050,000	Rp 1	Rp -	Rp -
	Kegiatan Gotong Royong	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Menjahit	3	Orang	Rp 6,000,000	Rp 1	Rp 6,000,000	Rp 1	Rp -	Rp -
	Transportasi Kader Posyandu	5	Orang	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Honor Anggota Pokmas	10	Orang	Rp 2,500,000	Rp 1	Rp 2,500,000	Rp 1	Rp -	Rp -
	Bantuan Warga Kurang Mampu dan Lansia	30	Orang	Rp 7,500,000	Rp 1	Rp 7,500,000	Rp 1	Rp -	Rp -
	Pemberian Bantuan Anak Sekolah	15	Orang	Rp 4,500,000	Rp 1	Rp 4,500,000	Rp 1	Rp -	Rp -
	Pendukung Administrasi Probebaya	1	Paket	Rp 450,000	Rp 1	Rp 450,000	Rp 1	Rp -	Rp -
	RT 07			Rp 30,000,000					
	Bantuan BPJS	3	Orang	Rp 1,360,800	Rp 1	Rp 1,360,800	Rp 1	Rp -	Rp -
	Bantuan Makanan Tambahan Posyandu	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Dasawisma	1	Paket	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Gotong Royong	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Pelatihan Membuat Kerupuk dan Amplang	2	Orang	Rp 4,159,200	Rp 1	Rp 4,000,000	Rp 1	Rp 159,200	Rp 0
	Transportasi Kader Posyandu	5	Orang	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Honor Anggota Pokmas	10	Orang	Rp 2,500,000	Rp 1	Rp 2,500,000	Rp 1	Rp -	Rp -
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	Rp 6,000,000	Rp 1	Rp 6,000,000	Rp 1	Rp -	Rp -
	Pemberian Bantuan Anak Sekolah	10	Orang	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Pendukung Administrasi Probebaya	1	Paket	Rp 450,000	Rp 1	Rp 450,000	Rp 1	Rp -	Rp -
	Kegiatan TPA Al Ikhlas	1	Paket	Rp 480,000	Rp 1	Rp 480,000	Rp 1	Rp -	Rp -
	Kegiatan Kampung Salai	1	Paket	Rp 3,050,000	Rp 1	Rp 3,050,000	Rp 1	Rp -	Rp -
	RT 08			Rp 30,000,000					
	Bantuan BPJS	5	Orang	Rp 2,268,000	Rp 1	Rp 2,268,000	Rp 1	Rp -	Rp -
	Bantuan Makanan Tambahan Posyandu	1	Paket	Rp 3,034,000	Rp 1	Rp 3,034,000	Rp 1	Rp -	Rp -
	Kegiatan Dasawisma	1	Paket	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Kegiatan Gotong Royong	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Pelatihan Tata Boga	2	Orang	Rp 7,748,000	Rp 1	Rp 7,700,000	Rp 1	Rp 48,000	Rp 0
	Transportasi Kader Posyandu	5	Orang	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Bantuan Warga Kurang Mampu dan Lansia	12	Orang	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Pemberian Bantuan Anak Sekolah	10	Orang	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Pendukung Administrasi Probebaya	1	Paket	Rp 450,000	Rp 1	Rp 450,000	Rp 1	Rp -	Rp -
	Honor Anggota Pokmas	10	Orang	Rp 2,500,000	Rp 1	Rp 2,500,000	Rp 1	Rp -	Rp -
	RT 09			Rp 30,000,000					
	Bantuan Makanan Tambahan Posyandu	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Dasawisma	1	Paket	Rp 1,150,000	Rp 1	Rp 1,150,000	Rp 1	Rp -	Rp -
	Kegiatan Gotong Royong	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Pelatihan Tata Boga	2	Orang	Rp 4,000,000	Rp 1	Rp 4,000,000	Rp 1	Rp -	Rp -
	Transportasi Kader Posyandu	5	Orang	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Honor Anggota Pokmas	10	Orang	Rp 2,500,000	Rp 1	Rp 2,500,000	Rp 1	Rp -	Rp -
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	Rp 6,000,000	Rp 1	Rp 6,000,000	Rp 1	Rp -	Rp -
	Pemberian Bantuan Anak Sekolah	13	Orang	Rp 3,900,000	Rp 1	Rp 3,900,000	Rp 1	Rp -	Rp -
	Pendukung Administrasi Probebaya	1	Paket	Rp 450,000	Rp 1	Rp 450,000	Rp 1	Rp -	Rp -
	Sosialisasi Kesehatan Lansia dan Balita	1	Paket	Rp 3,500,000	Rp 1	Rp 3,500,000	Rp 1	Rp -	Rp -
	Kegiatan Kepemudaan	1	Paket	Rp 1,500,000	Rp 1	Rp 1,500,000	Rp 1	Rp -	Rp -
5	KELURAHAN SINDANG SARI			1,000,000,000	69.53%	695,315,373	69.53%	4,684,627	30.47%
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan Sindang Sari			700,000,000	99.33%	695,315,373	99.33%	4,684,627	0.67%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	Semenisasi Gg.Mutiara RT.01	1	Paket	70,000,000.00	99%	69,314,653.00	99.02%	685,347.00	0.98%
	Semenisasi Gg.Cerl RT.02	1	Paket	28,205,500.00	100%	28,070,000.00	99.52%	135,500.00	0.48%
	Pelebaran Gg.Klorofil RT.02	1	Paket	24,853,500.00	99%	24,712,342.00	99.43%	141,158.00	0.57%
	Pemebuatan Drainase RT.02	2	Paket	13,941,000.00	97%	13,561,635.00	97.28%	379,365.00	2.72%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	Pengadaan Umbul-Umbul RT.02	1	Paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Semenisasi 2 Paket Gg.Melati RT.03	2	Paket	55,000,000.00	99%	54,464,613.00	99.03%	535,387.00	0.97%
	Pembuatan Jembatan Gg. Melati RT.03	1	Paket	11,000,000.00	99%	10,890,364.00	99.00%	109,636.00	1.00%
	Pemeliharaan Mushola Sabilul Mutaqim RT.03	1	Paket	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
	Pembuatan Gapura RT.04	1	Paket	10,000,000.00	99%	9,897,802.00	98.98%	102,198.00	1.02%
	Pengadaan Umbul-Umbul dan Kelengkapannya,Apar,Kipas Angin RT.04	1	Paket	6,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
	Pengadaan Tabung Oksigen RT.04	1	Paket	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
	Semenisasi Gg. Family RT.04	1	Paket	50,000,000.00	99%	49,507,923.00	99.02%	492,077.00	0.98%
	Pembuatan Gorong-Gorong dan Drainase RT.05	2	Paket	43,000,000.00	99%	42,579,685.00	99.02%	420,315.00	0.98%
	Pengadaan Tempat Sampah RT.05	1	Paket	600,000.00	100%	600,000.00	100.00%	0.00	0.00%
	Pengadaan Wastavel RT.05	1	Paket	1,600,000.00	100%	1,600,000.00	100.00%	0.00	0.00%
	Pengadaan Penerangan Lampu Jalan RT.05	1	Paket	20,800,000.00	100%	20,800,000.00	100.00%	0.00	0.00%
	Pembuatan Kebun Toga RT.05	1	Paket	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
	Pembuatan Pot RT.06	1	Paket	41,000,000.00	100%	40,998,662.00	100.00%	1,338.00	0.00%
	Kenopi Tenis Meja RT.06	1	Paket	5,000,000.00	100%	4,997,856.00	99.96%	2,144.00	0.04%
	Tenda RT.06	1	Paket	14,875,000.00	100%	14,862,279.00	99.91%	12,721.00	0.09%
	Pengadaan Umbul-Umbul Dan Kelengkapannya RT.06	1	Paket	9,125,000.00	100%	9,125,000.00	100.00%	0.00	0.00%
	Semenisasi Gg. Taruna Bakti 2 RT.07	1	Paket	57,000,000.00	99%	56,443,289.00	99.02%	556,711.00	0.98%
	Pembuatan Toga RT.07	1	Paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengadaan Kipas Angin RT.07	1	Paket	6,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
	Pengadaan Pengeras Suara 1 Paket RT.07	1	Paket	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
	Semenisasi dan Pembuatan Jembatan Jl.Masaji Gg.VI RT.08	2	Paket	67,000,000.00	99%	66,345,090.00	99.02%	654,910.00	0.98%
	Pembelian Umbul-umbul dan Kelengkapannya RT.08	1	Paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Pembuatan Talut Gg. Dahlia RT.09	1	Paket	7,000,000.00	100%	6,996,108.00	99.94%	3,892.00	0.06%
	Pembuatan Drainase Gg. Anggur RT.09	1	Paket	15,000,000.00	99%	14,856,716.00	99.04%	143,284.00	0.96%
	Semenisasi Tempat Pembibitan Kampung Iklim RT.09	1	Paket	3,000,000.00	100%	2,999,604.00	99.99%	396.00	0.01%
	Pembuatan Dudukkan Pot RT.09	1	Paket	10,000,000.00	100%	9,992,374.00	99.92%	7,626.00	0.08%
	Pengadaan Lampu Penerangan Jalan RT.09	1	Paket	7,000,000.00	100%	7,000,000.00	100.00%	0.00	0.00%
	Pengadaan Tenda RT.09	1	Paket	8,000,000.00	99%	7,895,099.00	98.69%	104,901.00	1.31%
	Pelebaran Jl. Widyagama RT.09	1	Paket	20,000,000.00	99%	19,805,617.00	99.03%	194,383.00	0.97%
	Semenisasi RT.10	1	Paket	41,000,000.00	100%	40,998,662.00	100.00%	1,338.00	0.00%
	Pengadaan Alat Habsy RT.10	1	Paket	5,000,000.00	100%	5,000,000.00	100.00%	0.00	0.00%
	Pengadaan Pengeras Suara RT.10	1	Paket	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
	Pengadaan Penerangan Lampu Jalan RT.10	1	Paket	20,000,000.00	100%	20,000,000.00	100.00%	0.00	0.00%
B	Sub Kegiatan Pemberdayaan Masyarakat di Kelurahan Sindang Sari			300,000,000	100.00%	300,000,000	100.00%	-	0.00%
	Probabaya RT.01								
	Pembelian PMT	1	Paket	1,421,400.00	100%	1,421,400.00	100.00%	0.00	0.00%
	Dasa Wisma	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Orang	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	22	Paket	5,500,000.00	100%	5,500,000.00	100.00%	0.00	0.00%
	Kegiatan Gotong Royong	1	Paket	6,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
	JKN Warga RT.01	1	Orang	453,600.00	100%	453,600.00	100.00%	0.00	0.00%
	ATK RT.01	1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
	Kegiatan PKK RT	10	Orang	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	10	Paket	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Probabaya RT.02								
	PMT Posyandu	1	Paket	1,367,800.00	100%	1,367,800.00	100.00%	0.00	0.00%
	Dasa Wisma	1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembinaan PKK RT	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Orang	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Transportasi Kader Posyandu	1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
	JKN RT.02	2	Orang	907,200.00	100%	907,200.00	100.00%	0.00	0.00%
	Sosialisasi PATBM	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	12	Paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	15	Paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Pembinaan Toga RT	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Kegiatan Gotong Royong	1	Paket	3,600,000.00	100%	3,600,000.00	100.00%	0.00	0.00%
	ATK RT.02	1	Keg	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Probabaya RT.03								
	PMT Posyandu	1	Paket	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Dasa Wisma	1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Orang	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
	Kegiatan Gotong Royong	1	Paket	3,375,000.00	100%	3,375,000.00	100.00%	0.00	0.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	25	Paket	6,250,000.00	100%	6,250,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	21	Paket	5,250,000.00	100%	5,250,000.00	100.00%	0.00	0.00%
	ATK RT.03	1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
	Honor Tim Swakeloa	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Kegiatan Kepemudaan	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Probabaya RT.04								
	Pembelian PMT	1	Paket	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma RT.04	1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembinaan PKK RT	1	Orang	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Kuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	JKN RT.04	1	Orang	453,600.00	100%	453,600.00	100.00%	0.00	0.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	8	Paket	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	7	Paket	1,750,000.00	100%	1,750,000.00	100.00%	0.00	0.00%
	Kegiatan Gotong Royong	1	Paket	4,500,000.00	100%	4,500,000.00	100.00%	0.00	0.00%
	ATK RT.04	1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembinaan Kelompok UMKM RT.04	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Pemanfaatan Pelebaran RT.04	1	Keg	1,671,400.00	100%	1,671,400.00	100.00%	0.00	0.00%
	Kegiatan Kepemudaan	1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Probabaya RT.05								
	Pembelian PMT	1	Paket	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Pembinaan PKK RT	1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Orang	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	3	Orang	750,000.00	100%	750,000.00	100.00%	0.00	0.00%
	JKN RT.05	7	Orang	3,175,200.00	100%	3,175,200.00	100.00%	0.00	0.00%
	Kegiatan Gotong Royong	1	Paket	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
	Kegiatan Kepemudaan	1	Paket	2,453,600.00	100%	2,453,600.00	100.00%	0.00	0.00%
	Rapat Lingkungan RT	1	Paket	1,496,200.00	100%	1,496,200.00	100.00%	0.00	0.00%
	ATK RT.05	1	Keg	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Probabaya RT.06								
	Pembelian PMT	1	Paket	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Dasa Wisma	1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Orang	5,000,000.00	100%	5,000,000.00	100.00%	0.00	0.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	15	Orang	3,750,000.00	100%	3,750,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	4	Orang	1,000,000.00	100%	1,000,000.00	100.00%	0.00	0.00%
	JKN RT.06	2	Orang	907,200.00	100%	907,200.00	100.00%	0.00	0.00%
	Kegiatan Gotong Royong	1	Paket	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Kegiatan Kepemudaan	1	Keg	7,717,800.00	100%	7,717,800.00	100.00%	0.00	0.00%
	ATK RT.06	1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Probabaya RT.07								
	Pembelian PMT	1	Paket	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Dasa Wisma	1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Orang	5,000,000.00	100%	5,000,000.00	100.00%	0.00	0.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
	JKN RT.07	2	Orang	907,200.00	100%	907,200.00	100.00%	0.00	0.00%
	Bantuan Sembako Warga Tidak Mampu	12	Orang	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	15	Orang	3,750,000.00	100%	3,750,000.00	100.00%	0.00	0.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	ATK RT.07	1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
	Bantuan Usaha	1	Keg	1,310,600.00	100%	1,310,600.00	100.00%	0.00	0.00%
	Kegiatan Gotong Royong	1	Paket	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Kegiatan Kepemudaan	1	Keg	2,907,200.00	100%	2,907,200.00	100.00%	0.00	0.00%
	Pembinaan Linmas RT.07	1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Probabaya RT.08								
	Pembelian PMT	1	Paket	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Orang	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	10	Orang	2,750,000.00	100%	2,750,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Honor Tim Swakelola	1	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	ATK RT.08	1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
	Kegiatan Gotong Royong	1	Paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Kegiatan Kepemudaan	1	Keg	3,175,200.00	100%	3,175,200.00	100.00%	0.00	0.00%
	Pembinaan Alag Habsy RT.08	1	Keg	2,949,800.00	100%	2,949,800.00	100.00%	0.00	0.00%
	Rapat Lingkungandi RT.08	1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Probabaya RT.09								
	Pembelian PMT	1	Paket	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Dasa Wisma	1	Keg	2,171,400.00	100%	2,171,400.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Orang	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
	JKN RT.09	1	Orang	453,600.00	100%	453,600.00	100.00%	0.00	0.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	ATK RT.09	1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	20	Orang	5,000,000.00	100%	5,000,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	5	Orang	1,250,000.00	100%	1,250,000.00	100.00%	0.00	0.00%
	Pembinaan PKK RT	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Kegiatan Gotong Royong	1	Paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Pembinaan Kesenian Tradisional	1	Keg	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
	Probabaya RT.10								
	PMT Posyandu	1	Paket	2,375,000.00	100%	2,375,000.00	100.00%	0.00	0.00%
	Dasa Wisma	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Orang	4,500,000.00	100%	4,500,000.00	100.00%	0.00	0.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	ATK RT.10	1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	Bantuan Sembako Bagi Warga Tidak Mampu	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	10	Keg	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembinaan Guru Ngaji RT.10	1	Keg	5,000,000.00	100%	5,000,000.00	100.00%	0.00	0.00%
	Kegiatan Gotong Royong	1	Paket	5,000,000.00	100%	5,000,000.00	100.00%	0.00	0.00%

Samarinda, 30 November 2023
Gamat Sambutan

Yosua Laden, S.STP, M.Si
NIP. 19830525 2001121 003

LAPORAN HASIL PELAKSANAAN PRO BEBAYA
KECAMATAN SAMBUTAN

BULAN : DESEMBER
TA ANGGARAN : 2023

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kecamatan Sambutan			12,000,000,000	87.56%	10,506,787,473	87.56%	924,163,727	12.44%
1	Kelurahan Sambutan			4,000,000,000	99.54%	3,981,472,100	99.54%	18,527,900	0.46%
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan Sambutan			2,800,000,000	99.34%	2,781,472,100	99.34%	18,527,900	0.66%
	Pokmas I								
	Drainase RT 16	1	Paket	70,000,000	100%	70,000,000.00	100.00%	0.00	0.00%
	Semenisasi Gang Sepakat RT 17	1	Paket	70,000,000	0%	70,000,000.00	100.00%	0.00	0.00%
	Semenisasi Gang Putri RT 18	1	Paket	45,000,000	0%	45,000,000.00	100.00%	0.00	0.00%
	Pengadaan Perlengkapan RT 18	1	Paket	3,000,000	0%	3,000,000.00	100.00%	0.00	0.00%
	Pembuatan Poskamling RT. 18	1	Paket	22,000,000	0%	22,000,000.00	100.00%	0.00	0.00%
	Pembuatan Jembatan Ulin RT. 19	1	Paket	70,000,000	0%	70,000,000.00	100.00%	0.00	0.00%
	Pendopo Kuburan RT 20	1	Paket	40,000,000	0%	40,000,000.00	100.00%	0.00	0.00%
	Pembangunan Gapura RT 20	1	Paket	25,000,000	0%	25,000,000.00	100.00%	0.00	0.00%
	Pembuatan No. Rumah RT 20	1	Paket	5,000,000	0%	5,000,000.00	100.00%	0.00	0.00%
	Perbaikan Drainase RT 25	1	Paket	33,000,000	0%	33,000,000.00	100.00%	0.00	0.00%
	Pemasangan CCTV RT 25	1	Paket	9,000,000	0%	0.00	0.00%	9,000,000.00	100.00%
	Pengadaan Perlengkapan RT RT 25	1	Paket	4,000,000	0%	4,000,000.00	100.00%	0.00	0.00%
	Semenisasi jalan RT 25	1	Paket	24,000,000	0%	24,000,000.00	100.00%	0.00	0.00%
	Pengadaan Perlengkapan RT 30	1	Paket	3,500,000	0%	3,500,000.00	100.00%	0.00	0.00%
	Pemasangan CCTV RT 30	1	Paket	4,000,000	0%	0.00	0.00%	4,000,000.00	100.00%
	semenisasi jalan RT 30	1	Paket	22,500,000	0%	22,500,000.00	100.00%	0.00	0.00%
	Pembuatan Gapura RT 30	1	Paket	30,000,000	0%	30,000,000.00	100.00%	0.00	0.00%
	Pembuatan Papan Nama Jalan RT 30	1	Paket	6,000,000	0%	6,000,000.00	100.00%	0.00	0.00%
	Pemeliharaan Lapangan Volley RT 30	1	Paket	4,000,000	0%	4,000,000.00	100.00%	0.00	0.00%
	Gapura RT 31	1	Paket	28,000,000	0%	28,000,000.00	100.00%	0.00	0.00%
	pembelian sound system RT 31	1	Paket	6,000,000	0%	6,000,000.00	100.00%	0.00	0.00%
	Pembelian CCTV RT 31	1	Paket	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	pembuatan pintu drainase RT 31	1	Paket	6,000,000	0%	6,000,000.00	100.00%	0.00	0.00%
	Penerangan Jalan RT 31	1	Paket	7,000,000	0%	7,000,000.00	100.00%	0.00	0.00%
	Perbaikan Drainase RT 31	1	Paket	10,000,000	0%	10,000,000.00	100.00%	0.00	0.00%
	Pembuatan Plat No. Rumah RT 31	1	Paket	8,000,000	0%	8,000,000.00	100.00%	0.00	0.00%
	Pembuatan Papan Nama Jalan RT 35	1	Paket	8,000,000	0%	8,000,000.00	100.00%	0.00	0.00%
	Pembuatan Plat No Rumah RT. 35	1	Paket	10,000,000	0%	10,000,000.00	100.00%	0.00	0.00%
	Semenisasi Jalan RT 35	1	Paket	17,000,000	0%	17,000,000.00	100.00%	0.00	0.00%
	Pembuatan Gapura RT 35	1	Paket	30,000,000	0%	30,000,000.00	100.00%	0.00	0.00%
	Pembuatan Panggung RT 35	1	Paket	5,000,000	0%	5,000,000.00	100.00%	0.00	0.00%
	Pembangunan Gapura RT 36	1	Paket	34,000,000	0%	34,000,000.00	100.00%	0.00	0.00%
	Pembuatan Tenda RT 36	1	Paket	11,000,000	0%	11,000,000.00	100.00%	0.00	0.00%
	Pengadaan Seragam RT 36	1	Paket	3,600,000	0%	3,600,000.00	100.00%	0.00	0.00%
	Pembuatan Papan Nama Jalan RT 36	1	Paket	15,400,000	0%	15,400,000.00	100.00%	0.00	0.00%
	Pengadaan Gerobak Dorong Sampah RT 36	1	Paket	6,000,000	0%	6,000,000.00	100.00%	0.00	0.00%
	Pokmas II								
	Semenisasi Jalan	1	Paket	49,000,000	0%	49,000,000.00	100.00%	0.00	0.00%
	Peningkatan Jembatan/Drainase RT 01	1	Paket	10,000,000	0%	10,000,000.00	100.00%	0.00	0.00%
	Lemari Dokumen RT 01	1	bh	4,000,000	0%	4,000,000.00	100.00%	0.00	0.00%
	Pengadaan Kursi Plastik (RT) 01	20	bh	3,500,000	0%	3,500,000.00	100.00%	0.00	0.00%
	Pengadaan Kursi Plastik (Posyandu) RT 01	20	bh	3,500,000	0%	3,500,000.00	100.00%	0.00	0.00%
	Turap Sungai Gang Beringin 3 RT 02	1	Paket	25,000,000	0%	25,000,000.00	100.00%	0.00	0.00%
	Semenisasi Gang Timur RT 02	1	Paket	45,000,000	0%	45,000,000.00	100.00%	0.00	0.00%
	Semenisasi Jalan RT. 03	1	Paket	25,000,000	0%	25,000,000.00	100.00%	0.00	0.00%
	Semenisasi Jalan RT 03	1	Paket	45,000,000	0%	45,000,000.00	100.00%	0.00	0.00%
	Semenisasi jalan RT 04	1	Paket	35,600,000	0%	35,600,000.00	100.00%	0.00	0.00%
	Pembuatan Gapura RT 04	1	Paket	28,000,000	0%	28,000,000.00	100.00%	0.00	0.00%
	Perlengkapan Posyandu RT 04	1	Paket	3,400,000	0%	3,400,000.00	100.00%	0.00	0.00%
	Mikser Power 4 cnel RT 04	1	Paket	3,000,000	0%	3,000,000.00	100.00%	0.00	0.00%
	Pengadaan Soundsystem RT 05	1	bh	3,000,000	0%	3,000,000.00	100.00%	0.00	0.00%
	Pengadaan Tenda RT 05	1	Paket	12,000,000	0%	12,000,000.00	100.00%	0.00	0.00%
	Pengadaan Kursi RT 05	60	bh	9,000,000	0%	9,000,000.00	100.00%	0.00	0.00%
	Pengecoran Bahu Jalan RT 05	1	Paket	16,000,000	0%	16,000,000.00	100.00%	0.00	0.00%
	Drainase RT 05	1	Paket	30,000,000	0%	30,000,000.00	100.00%	0.00	0.00%
	Pengecoran Bahu Jalan RT 06	1	Paket	15,000,000	0%	15,000,000.00	100.00%	0.00	0.00%
	Pengadaan Kursi Plastik RT 06	30	bh	4,500,000	0%	4,500,000.00	100.00%	0.00	0.00%
	Pengadaan Meja RT 06	5	bh	4,000,000	0%	4,000,000.00	100.00%	0.00	0.00%
	Drainase RT 06	2	Paket	46,500,000	0%	46,500,000.00	100.00%	0.00	0.00%
	Pembangunan Gapura Gg. Langsat RT 27	1	Paket	35,000,000	0%	35,000,000.00	100.00%	0.00	0.00%
	Renovasi Langgar (Pembuatan Kenopi) RT 27	1	Paket	20,000,000	0%	20,000,000.00	100.00%	0.00	0.00%
	Pembuatan Tiang dan Papan Nama Jalan RT 27	1	Paket	15,000,000	0%	15,000,000.00	100.00%	0.00	0.00%
	Pengadaan Tenda RT 28	1	Paket	12,000,000	0%	12,000,000.00	100.00%	0.00	0.00%
	Perlengkapan RT 28	1	Paket	1,400,000	0%	1,400,000.00	100.00%	0.00	0.00%
	Pembuatan Drainase/Gorong-gorong RT 28	1	Paket	17,000,000	0%	17,000,000.00	100.00%	0.00	0.00%
	Pembuatan Drainase/Gorong-gorong RT 28	1	Paket	32,000,000	0%	32,000,000.00	100.00%	0.00	0.00%
	Perlengkapan Posyandu RT 28	1	Paket	7,600,000	0%	7,600,000.00	100.00%	0.00	0.00%
	Pengadaan Perlengkapan RT 38	1	Paket	20,400,000	0%	20,400,000.00	100.00%	0.00	0.00%
	Lanjutan Pembangunan Balai 38	1	Paket	49,600,000	0%	49,600,000.00	100.00%	0.00	0.00%
	Pengadaan Perlengkapan Posyandu RT 40	1	Paket	2,500,000	0%	2,500,000.00	100.00%	0.00	0.00%
	Peningkatan Jembatan/Drainase RT 40	1	Paket	40,000,000	0%	40,000,000.00	100.00%	0.00	0.00%
	Pondasi Drainase RT 40	1	Paket	27,500,000	0%	27,500,000.00	100.00%	0.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Dasa Wisma PKK RT.18	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	PMT Posyandu RT.18	12	bln	1,200,000	100%	1,200,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.18	2	bln	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Rapat RT.18	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.18	12	keg.	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.18	1	Paket	2,300,000	100%	2,300,000.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.18	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pelatihan industri kecil RT.18	1	Paket	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Bantuan untuk Pesantren RT.18	1	paket	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.19	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	PMT Posyandu Cempaka Putih RT.19	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.19	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.19	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.19	9	org	4,082,400	100%	4,082,400.00	100.00%	0.00	0.00%
	Rapat RT.19	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.19	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.19	1	paket	1,867,600	100%	1,867,600.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.19	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Bantuan untuk Guru mengaji RT.19	5	paket	1,250,000	100%	1,250,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.20	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	PMT Posyandu Teratai RT.20	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.20	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.20	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.20	2	org	453,600	100%	453,600.00	100.00%	0.00	0.00%
	Rapat RT.20	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.20	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.20	1	paket	2,246,400	100%	2,246,400.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.20	6	org	1,500,000	100%	1,500,000.00	100.00%	0.00	0.00%
	Pelatihan industri kecil RT.20	1	paket	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.25	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu Kemuning RT.25	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.25	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.25	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Rapat RT.25	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.25	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.25	1	paket	2,300,000	100%	2,300,000.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.25	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Bantuan kelompok usaha kecil RT.25	1	paket	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	paket	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.30	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu Kasih Ibu RT.30	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.30	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.30	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.30	4	org	1,814,400	100%	1,814,400.00	100.00%	0.00	0.00%
	Rapat RT.30	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.30	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.30	1	paket	1,485,600	100%	1,485,600.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.30	6	org	1,500,000	100%	1,500,000.00	100.00%	0.00	0.00%
	Bantuan kelompok usaha kecil RT.30	1	paket	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	paket	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.31	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	PMT Posyandu remaja RT.31	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.31	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.31	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Rapat RT.31	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.31	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.31	1	paket	5,200,000	100%	5,200,000.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.31	16	org	4,000,000	100%	4,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	paket	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.35	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu RT.35	12	bln	1,200,000	100%	1,200,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.35	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	BPJS RT.35	5	org	2,268,000	100%	2,268,000.00	100.00%	0.00	0.00%
	Rapat RT.35	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.35	12	keg.	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.35	1	Paket	3,132,000	100%	3,132,000.00	100.00%	0.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Bantuan Perlengkapan sekolah RT.06	1	pkt	2,281,600	100%	2,281,600.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.06	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Peggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.27	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu Nusa Indah RT.27	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.27	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.27	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.27	20	org	9,072,000	100%	9,072,000.00	100.00%	0.00	0.00%
	Rapat RT.27	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.27	9	keg	2,250,000	100%	2,250,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.27	1	pkt	1,478,000	100%	1,478,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Peggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.28	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu RT.28	12	bln	1,200,000	100%	1,200,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.28	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.28	9	org	3,628,800	100%	3,628,800.00	100.00%	0.00	0.00%
	Rapat RT.28	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.28	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.28	1	pkt	2,271,200	100%	2,271,200.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.28	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	sosialisasi pembuatan pupuk kompos RT.28	1	pkt	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Peggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.38	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu RT.38	12	bln	1,200,000	100%	1,200,000.00	100.00%	0.00	0.00%
	Bantuan bagi Guru mengaji RT.38	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.38	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.38	7	org	3,175,200	100%	3,175,200.00	100.00%	0.00	0.00%
	Rapat RT.38	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.38	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.38	1	pkt	1,224,800	100%	1,224,800.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.38	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Kue kering RT.38	1	pkt	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Peggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.40	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu RT.40	12	bln	1,200,000	100%	1,200,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.40	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.40	9	org	4,082,400	100%	4,082,400.00	100.00%	0.00	0.00%
	Rapat RT.40	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.40	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.40	1	pkt	2,317,600	100%	2,317,600.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.40	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	sosialisasi pembuatan pupuk kompos RT.40	1	pkt	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Peggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pokmas III								
	Dasa Wisma PKK RT.11	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu Aglonema RT.11	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.11	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.11	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.11	12	org	5,443,200	100%	5,443,200.00	100.00%	0.00	0.00%
	Rapat RT.11	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.11	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.11	1	pkt	1,856,800	100%	1,856,800.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.11	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Peggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.12	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT posyandu Kenanga RT.12	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.12	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.12	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.12	5	org	2,268,000	100%	2,268,000.00	100.00%	0.00	0.00%
	Rapat RT.12	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.12	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.12	1	pkt	2,032,000	100%	2,032,000.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.12	22	org	5,500,000	100%	5,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Peggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.13	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	PMT posyandu RT.13	12	bln	1,200,000	100%	1,200,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.13	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Rapat RT.13	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Gotong Royong RT.13	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.13	1	pkt	3,300,000	100%	3,300,000.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.13	12	org	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Guru mengaji RT.13	6	org	1,500,000	100%	1,500,000.00	100.00%	0.00	0.00%
	pelatihan Bakery RT.13	1	pkt	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.14	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu Melati RT.14	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.14	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.14	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	BPJS RT.14	5	org	2,268,000	100%	2,268,000.00	100.00%	0.00	0.00%
	Rapat RT.14	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.14	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.14	1	pkt	2,032,000	100%	2,032,000.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.14	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembinaan kegiatan PHBS RT.14	1	pkt	3,500,000	100%	3,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.15	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	PMT Posyandu Cemerlang RT.15	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.15	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.15	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.15	9	org	3,628,800	100%	3,628,800.00	100.00%	0.00	0.00%
	Rapat RT.15	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.15	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.15	1	pkt	3,071,200	100%	3,071,200.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.15	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.26	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu Matahari RT.26	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.26	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.26	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.26	19	org	8,618,400	100%	8,618,400.00	100.00%	0.00	0.00%
	Rapat RT.26	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.26	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.26	1	pkt	1,181,600	100%	1,181,600.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.32	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu Asri RT.32	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.32	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.32	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.32	15	org	6,350,400	100%	6,350,400.00	100.00%	0.00	0.00%
	Rapat RT.32	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.32	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.32	1	pkt	1,449,600	100%	1,449,600.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.32	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.33	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu Al-Inayah RT.33	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.33	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.33	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.33	3	org	1,360,800	100%	1,360,800.00	100.00%	0.00	0.00%
	Rapat RT.33	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.33	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.33	1	pkt	1,439,200	100%	1,439,200.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.33	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	sosialisasi perlindungan anak berbasis masyarakat RT.33	1	pkt	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.34	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu Aisyah RT.34	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.34	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.34	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.34	9	org	3,628,800	100%	3,628,800.00	100.00%	0.00	0.00%
	Rapat RT.34	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.34	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.34	1	pkt	3,671,200	100%	3,671,200.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.34	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.39	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	PMT Posyandu Dahlia RT.39	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.39	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.39	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.39	3	org	1,360,800	100%	1,360,800.00	100.00%	0.00	0.00%
	Rapat warga RT.39	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.39	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.39	1	pkt	1,439,200	100%	1,439,200.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.39	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Sosialisasi pengelolaan Sampah RT.39	1	pkt	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pokmas IV								
	Dasa Wisma PKK RT.07	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	PMT Posyandu RT.07	12	bln	1,200,000	100%	1,200,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.07	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.07	16	org	7,257,600	100%	7,257,600.00	100.00%	0.00	0.00%
	Rapat RT.07	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.07	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.07	1	pkt	3,042,400	100%	3,042,400.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.07	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.08	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	PMT Posyandu Mawar RT.08	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.08	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.08	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.08	7	org	2,721,600	100%	2,721,600.00	100.00%	0.00	0.00%
	Rapat RT.08	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.08	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.08	1	pkt	1,478,400	100%	1,478,400.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.08	20	org	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.09	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT posyandu Arjuna Lavender RT.09	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.09	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.09	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.09	1	org	453,600	100%	453,600.00	100.00%	0.00	0.00%
	Rapat RT.09	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.09	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.09	1	pkt	1,846,400	100%	1,846,400.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.09	10	org	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pelatihan Pembuatan Bakery RT.09	1	pkt	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.10	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	PMT Posyandu Permata Bunda RT.10	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.10	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.10	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.10	15	org	6,804,000	100%	6,804,000.00	100.00%	0.00	0.00%
	Rapat RT.10	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.10	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.10	1	pkt	396,000	100%	396,000.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.10	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.21	12	bulan	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu Bougenville RT.21	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT.21	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.21	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.21	3	org	1,360,800	100%	1,360,800.00	100.00%	0.00	0.00%
	Rapat RT.21	4	kali	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.21	12	kali	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.21	1	pkt	1,439,200	100%	1,439,200.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT.21	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Pembuatan Bakery RT.21	1	pkt	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Penggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT.22	12	bulan	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu RT.22	12	bln	1,200,000	100%	1,200,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT.22	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT.22	19	org	8,202,600	100%	8,202,600.00	100.00%	0.00	0.00%
	Rapat RT.22	4	kali	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT.22	12	kali	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT.22	1	pkt	1,697,400	100%	1,697,400.00	100.00%	0.00	0.00%
	Pembinaan Kegiatan PHBS RT.22	1	pkt	3,500,000	100%	3,500,000.00	100.00%	0.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pembelian ATK dan Peggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT. 23	12	bulan	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu RT. 23	12	bln	1,200,000	100%	1,200,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT. 23	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT. 23	15	org	6,804,000	100%	6,804,000.00	100.00%	0.00	0.00%
	Rapat RT. 23	4	kali	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT. 23	12	kali	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT. 23	1	pkt	1,096,000	100%	1,096,000.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT. 23	8	org	2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembinaan Kegiatan PHBS RT. 23	1	pkt	3,500,000	100%	3,500,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Peggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT. 24	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu RT. 24	12	bln	1,200,000	100%	1,200,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT. 24	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT. 24	12	org	5,443,200	100%	5,443,200.00	100.00%	0.00	0.00%
	Rapat RT. 24	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT. 24	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT. 24	1	pkt	1,456,800	100%	1,456,800.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT. 24	6	org	1,500,000	100%	1,500,000.00	100.00%	0.00	0.00%
	Sosialisasi P3K RT. 24	1	pkt	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Peggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT. 29	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu Bintang Kejora RT. 29	12	bln	1,800,000	100%	1,800,000.00	100.00%	0.00	0.00%
	Uang transport Kader Posyandu RT. 29	12	bln	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT. 29	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT. 29	8	org	3,628,800	100%	3,628,800.00	100.00%	0.00	0.00%
	Rapat RT. 29	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT. 29	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT. 29	1	pkt	3,171,200	100%	3,171,200.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT. 29	12	org	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Peggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma PKK RT. 37	12	bln	2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	PMT Posyandu RT. 37	12	bln	1,200,000	100%	1,200,000.00	100.00%	0.00	0.00%
	Pengiriman peserta buat Pelatihan RT. 37	2	org	6,000,000	100%	6,000,000.00	100.00%	0.00	0.00%
	Iuran BPJS RT. 37	12	org	5,443,200	100%	5,443,200.00	100.00%	0.00	0.00%
	Rapat RT. 37	4	keg	1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Gotong Royong RT. 37	12	keg	3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan sekolah RT. 37	1	pkt	1,456,800	100%	1,456,800.00	100.00%	0.00	0.00%
	Bantuan warga kurang mampu RT. 37	6	org	1,500,000	100%	1,500,000.00	100.00%	0.00	0.00%
	Sosialisasi P3K RT. 37	1	pkt	5,000,000	100%	5,000,000.00	100.00%	0.00	0.00%
	Pembelian ATK dan Peggandaan	1	pkt	500,000	100%	500,000.00	100.00%	0.00	0.00%
	Honor Anggota Pokmas	10	bln	2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
2	KELURAHAN SUNGAI KAPIH			2,500,000,000	100.00%	2,500,000,000	100.00%	-	0.00%
A	Pembangunan Sarana dan Prasarana Kelurahan			1,750,000,000	100.00%	1,750,000,000	100.00%	-	0.00%
	RT 01								
	Pembuatan gapura Jl.H.marhusin	1	paket	18,000,000	100%	18,000,000	100.00%	-	0.00%
	Pembuatan gapura gg.Keramat	1	paket	8,000,000	100%	8,000,000	100.00%	-	0.00%
	Pengadaan lampu jalan	11	titik	11,000,000	100%	11,000,000	100.00%	-	0.00%
	Pembuatan papan nama gang	6	Buah	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pengadaan tenda dan terpal (4 x 8m)	1	paket	12,500,000	100%	12,500,000	100.00%	-	0.00%
	Pembuatan mesin rumput	1	Buah	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Pengadaan kursi plastik	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan wairless untuk PKK	1	unit	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Pengadaan umbul-umbul	30	Buah	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Pengadaan tiang umbul-umbul	30	Buah	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Pengadaan pot bunga	8	Buah	1,600,000	100%	1,600,000	100.00%	-	0.00%
	Honor POKMAS	1	paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	RT 02								
	Pengecoran lapangan volly dan halaman mushola	1	Paket	20,750,000	100%	20,750,000	100.00%	-	0.00%
	Pemasangan plafon teras posyandu	1	Paket	3,500,000	100%	3,500,000	100.00%	-	0.00%
	Perbaikan Poskamling	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pembuatan Portal	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pembuatan pagar Posyandu	1	Paket	9,000,000	100%	9,000,000	100.00%	-	0.00%
	Pengadaan tenda (4 x 8 m)	1	Paket	12,400,000	100%	12,400,000	100.00%	-	0.00%
	Pengadaan kursi plastik	59	Buah	5,900,000	100%	5,900,000	100.00%	-	0.00%
	Pengadaan wairless	1	Paket	4,450,000	100%	4,450,000	100.00%	-	0.00%
	Pengadaan baju Dasa Wisma	30	Buah	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	RT 03								
	semenisasi jalan Gg.Abadi (30 x 4 m)	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Semenisasi jalan Gg.Inpres II	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Semenisasi Gg.Inpres I (60 m x 2,30 m)	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Pengadaan lemari kecil untuk Posyandu	1	Buah	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan seragam yassinan	20	Buah	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pengadaan gendang habsyi	3	Buah	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan wairles	1	unit	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan seragam pkk	8	Buah	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	RT 04								
	Semenisasi jalan swarga 2 (30 x 3,5 x 20 cm)	1	Paket	26,000,000	100%	26,000,000	100.00%	-	0.00%
	Pembuatan saluran air (58 m x 50cm x 45 cm)	1	Paket	30,000,000	100%	30,000,000	100.00%	-	0.00%
	Pengadaan Tenda (4 x 8 m)	1	unit	12,000,000	100%	12,000,000	100.00%	-	0.00%
	Pengadaan werless untuk PKK	1	unit	2,000,000	100%	2,000,000	100.00%	-	0.00%
	RT 05								
	Perbaikan jembatan Gg.Titian I	1	Paket	30,000,000	100%	30,000,000	100.00%	-	0.00%
	Perbaikan jembatan Gg.Titian	1	Paket	27,500,000	100%	27,500,000	100.00%	-	0.00%
	Pembuatan plang nama gang	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pembuatan seragam PKK	10	Buah	2,500,000	100%	2,500,000	100.00%	-	0.00%
	RT 06								
	Pembuatan parit gang widyagama (P:30 m,L:60cm,T: 40 cm)	1	Paket	21,200,000	100%	21,200,000	100.00%	-	0.00%
	pengadaan tempat sampah	22	Buah	4,400,000	100%	4,400,000	100.00%	-	0.00%
	Pengadaan umbul-umbul	1	Paket	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pengadaan meja Posyandu	4	Buah	1,400,000	100%	1,400,000	100.00%	-	0.00%
	Pengadaan genset Mushola	1	unit	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pengadaan mesin Vacuum Mushola	1	Unit	2,900,000	100%	2,900,000	100.00%	-	0.00%
	Pengadaan terpal karet untuk tenda (4 x 8 m)	2	Buah	5,600,000	100%	5,600,000	100.00%	-	0.00%
	Adaptor mesin pemadam	1	Buah	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan APAR	3	Buah	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Pengadaan fleksibel seling mesin rumput	4	Buah	600,000	100%	600,000	100.00%	-	0.00%
	Pengadaan seragam relawan kebakaran	20	Buah	3,400,000	100%	3,400,000	100.00%	-	0.00%
	Pengadaan seragam kaos Dasa Wisma	25	Buah	4,250,000	100%	4,250,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Benner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	RT 07								
	Pembuatan Gapura gg. Langsat	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pembuatan Gapura	1	Paket	12,500,000	100%	12,500,000	100.00%	-	0.00%
	Perbaikan jalan gg.Manggis	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pengadaan pengeras suara	1	unit	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan Tarup (6 x 8 m)	1	Paket	11,000,000	100%	11,000,000	100.00%	-	0.00%
	Pengadaan kursi	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan baju seragam PKK	10	Buah	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	RT 08								
	Pengadaan lampu jalan lingkungan	10	titik	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pembuatan jembatan	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pembuatan gapura jalan Kehewanran	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Pembuatan kanopi Posyandu	1	Paket	7,000,000	100%	7,000,000	100.00%	-	0.00%
	Pembuatan tempat parkir masjid At Taqwa	1	Paket	9,500,000	100%	9,500,000	100.00%	-	0.00%
	Banner /spanduk	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Pengadaan alat kebersihan Dasa Wisma dan PKK	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Pembuatan rumah bibit jamur tiram (2,5 x 2,5 m)	1	Paket	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 09								
	Pembuatan gapura	2	Buah	40,000,000	100%	40,000,000	100.00%	-	0.00%
	Pembuatan gorong-gorong	1	Paket	19,500,000	100%	19,500,000	100.00%	-	0.00%
	Pengadaan tiang bendera (T : 3 m)	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan seragam untuk kegiatan PKK	36	Buah	4,860,000	100%	4,860,000	100.00%	-	0.00%
	Banner	1	Paket	640,000	100%	640,000	100.00%	-	0.00%
	RT 10								
	Pelebaran Badan Jalan (P: 45 m,L : 110 cm,T:10 cm)	1	Paket	8,900,000	100%	8,900,000	100.00%	-	0.00%
	Perbaikan Posyandu	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pembuatan tiang lampu lengkap (kabel dan lampu)	16	titik	13,600,000	100%	13,600,000	100.00%	-	0.00%
	Pembuatan Tenda Besi (4 m x 8 m)	1	Paket	13,000,000	100%	13,000,000	100.00%	-	0.00%
	Pengadaan kursi plastik	50	Buah	7,500,000	100%	7,500,000	100.00%	-	0.00%
	Pengadaan speaker portabel wireless bare tone	2	unit	7,000,000	100%	7,000,000	100.00%	-	0.00%
	pengadaan gerobak / becak	1	unit	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan genset	1	unit	3,500,000	100%	3,500,000	100.00%	-	0.00%
	Pengadaan cangkul dan sekop	10	buah	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan baju Dasa Wisma	50	buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	RT 11								
	Pelebaran badan jalan (50 m)	1	Paket	12,000,000	100%	12,000,000	100.00%	-	0.00%
	Pemeliharaan Posyandu	1	Paket	6,500,000	100%	6,500,000	100.00%	-	0.00%

No	Uralan	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pembuatan Gapura	2	Paket	25,000,000	100%	25,000,000	100.00%	-	0.00%
	Pembuatan tiang lampu dan instalasi	10	unit	8,500,000	100%	8,500,000	100.00%	-	0.00%
	Pembuatan Tenda Besi dan terpal (4 x 8 m)	1	Paket	13,000,000	100%	13,000,000	100.00%	-	0.00%
	Pengadaan baju Dasa Wisma	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	RT 12								
	Pembuatan gorong-gorong di Gg.Ontorejo	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pengadaan tiang lampu (T : 4 m)	30	Buah	33,000,000	100%	33,000,000	100.00%	-	0.00%
	Pembuatan Gapura	1	Paket	16,000,000	100%	16,000,000	100.00%	-	0.00%
	Pengadaan mesin potong rumput	1	unit	2,600,000	100%	2,600,000	100.00%	-	0.00%
	Banner	1	Paket	400,000	100%	400,000	100.00%	-	0.00%
	Pengadaan seragam PKK	12	Buah	3,000,000	100%	3,000,000	100.00%	-	0.00%
	RT 13								
	Pembuatan Gapura Gg. Angsoka I	1	Paket	12,500,000	100%	12,500,000	100.00%	-	0.00%
	Pembuatan Gapura Gg. Angsoka II	1	Paket	12,500,000	100%	12,500,000	100.00%	-	0.00%
	Pengecoran Gg.Papadaaan (30 m x 2 m)	1	Paket	17,000,000	100%	17,000,000	100.00%	-	0.00%
	Pembuatan pagar Posyandu (20 m x 1,5 m)	1	Paket	16,000,000	100%	16,000,000	100.00%	-	0.00%
	Pengadaan peralatan TPA As Sajadah	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Pengadaan seragam habsyi TPA As Sajadah	22	Buah	5,500,000	100%	5,500,000	100.00%	-	0.00%
	Pengadaan seragam dasa Wisma	18	Buah	4,500,000	100%	4,500,000	100.00%	-	0.00%
	RT 14								
	Perbaikan parit	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pelebaran jalan	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pembuatan Gapura	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Pembuatan tiang lampu	7	Buah	5,250,000	100%	5,250,000	100.00%	-	0.00%
	Pengadaan meja Posyandu	2	Buah	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Pengadaan kursi Posyandu	4	Buah	800,000	100%	800,000	100.00%	-	0.00%
	Pengadaan wairies Posyandu	1	unit	2,700,000	100%	2,700,000	100.00%	-	0.00%
	Pengadaan timbangan	2	Buah	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Pengadaan meja tenis	1	unit	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pembuatan plang nama gang	3	Buah	750,000	100%	750,000	100.00%	-	0.00%
	Pengadaan kursi	58	Buah	8,700,000	100%	8,700,000	100.00%	-	0.00%
	Pengadaan archo	2	Buah	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan umbul-umbul	1	Paket	4,600,000	100%	4,600,000	100.00%	-	0.00%
	Pengadaan seragam Dasa Wisma	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	RT 15								
	Pengadaan tiang lampu lingkungan	60	Paket	60,000,000	100%	60,000,000	100.00%	-	0.00%
	Pengadaan alat kebersihan	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Pengadaan seragam bank sampah	25	Buah	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pengadaan wairless untuk PKK	1	unit	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	RT 16								
	Perbaikan parit wijaya 3 (P:100 m,T:70 cm,Tbi:25 cm	1	Paket	11,500,000	100%	11,500,000	100.00%	-	0.00%
	pembuatan drainase jalan wijaya 2	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pemasangan lampu jalan dan instalasi (T : 4 m)	40	titik	34,000,000	100%	34,000,000	100.00%	-	0.00%
	Pembuatan umbul-umbul dan bendera	1	Paket	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pengadaan alat kebersihan PKK	1	Paket	4,000,000	100%	4,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	RT 17								
	Semenisasi gg keramat I	1	Paket	17,000,000	100%	17,000,000	100.00%	-	0.00%
	Semenisasi gg keramat 2 (20 x 2 m)	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Rehab mushola (lanjutan)	1	Paket	9,000,000	100%	9,000,000	100.00%	-	0.00%
	Pembuatan tutup parit	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pengadaan kursi	50	Buah	7,500,000	100%	7,500,000	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Wairless untuk PKK	1	Paket	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Wairless untuk Dasa Wisma	1	Paket	3,000,000	100%	3,000,000	100.00%	-	0.00%
	RT 18								
	Pembutan Gapura perbatasan RT 3	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Pembutan pondasi parit Mandiri 2 (30 m)	1	Paket	12,500,000	100%	12,500,000	100.00%	-	0.00%
	Drainase Mandiri I (60 m)	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pembuatan tiang lampu dan instalasi	9	titik	7,650,000	100%	7,650,000	100.00%	-	0.00%
	Pengadan seragam yassinan (Pria)	20	Buah	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pengadan seragam yassinan (wanita)	20	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadan seragam Dasa Wisma	30	Buah	4,500,000	100%	4,500,000	100.00%	-	0.00%
	Pengadaan Terpal (4 x 6 m)	1	Buah	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Banner	1	Buah	350,000	100%	350,000	100.00%	-	0.00%
	RT 19								
	Pembuatan gapura gg.Lampung(4 x 4, 5 m)	1	Paket	12,000,000	100%	12,000,000	100.00%	-	0.00%
	Pembuatan gapura gg.Ontoseno(4 x 4, 5 m)	1	Paket	12,000,000	100%	12,000,000	100.00%	-	0.00%
	Pembuatan gapura gg.Keladi (3x 4, 5 m)	1	Paket	11,000,000	100%	11,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pembuatan Taman Pojok	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pembuatan Turap (15 x 1,5 m)	1	Paket	13,000,000	100%	13,000,000	100.00%	-	0.00%
	Pengadaan Cainsaw untuk relawan	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan seragam Dasa Wisma	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan seragam pengurus PKK	8	Buah	2,000,000	100%	2,000,000	100.00%	-	0.00%
	RT 20								
	Pembuatan Tutup parit	1	Paket	20,750,000	100%	20,750,000	100.00%	-	0.00%
	Pembuatan Gapura	1	Paket	12,500,000	100%	12,500,000	100.00%	-	0.00%
	Pemeliharaan Posyandu	1	Paket	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pembuatan tenda besi (4 x 8 m)	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pengadaan meja belajar TPA	26	Buah	2,600,000	100%	2,600,000	100.00%	-	0.00%
	Pengadaan kursi	61	Buah	9,150,000	100%	9,150,000	100.00%	-	0.00%
	Pengadaan baju PKK	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	RT 21								
	Cor Gg.Kasah I Blok A (2 x 4,5 m)	1	Paket	15,500,000	100%	15,500,000	100.00%	-	0.00%
	Cor Gg.Kasah I Blok B (2 x 93 m)	1	Paket	24,000,000	100%	24,000,000	100.00%	-	0.00%
	Cor Gg.Kasah 4 (3,5 x 60 m)	1	Paket	23,000,000	100%	23,000,000	100.00%	-	0.00%
	Pengadaan weirless untuk Dasa Wisma	1	unit	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan mesin rumput	1	unit	2,500,000	100%	2,500,000	100.00%	-	0.00%
	RT 22								
	Pembuatan Gapura	1	Paket	20,000,000	100%	20,000,000	100.00%	-	0.00%
	Pengadaan CCTV	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pembuatan kaca cembung dan tiang	2	Paket	5,200,000	100%	5,200,000	100.00%	-	0.00%
	Pengadaan kipas angin embun	2	unit	10,000,000	100%	10,000,000	100.00%	-	0.00%
	Pengadaan mega phone TOA	1	unit	800,000	100%	800,000	100.00%	-	0.00%
	Timbangan sampah digital	1	unit	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Pengadaan meja	1	set	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengadaan baju bank sampah	5	Buah	1,250,000	100%	1,250,000	100.00%	-	0.00%
	Pengadaan baju dasa wisma	50	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Pengadaan kursi plastik	60	Buah	9,000,000	100%	9,000,000	100.00%	-	0.00%
	Pengadaan alat kesehatan untuk Posyandu Lansia	1	Paket	5,250,000	100%	5,250,000	100.00%	-	0.00%
	RT 23								
	Semenisasi lapangan bermain (397m ³)	1	Paket	40,000,000	100%	40,000,000	100.00%	-	0.00%
	Pembuatan gudang Posyandu (L:3 m,P:6m,T:3m)	1	Paket	15,900,000	100%	15,900,000	100.00%	-	0.00%
	Kursi plastik	14	Buah	2,100,000	100%	2,100,000	100.00%	-	0.00%
	Seragam baju PKK	8	Buah	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Perlengkapan kesehatan Posyandu	1	Paket	10,000,000	100%	10,000,000	100.00%	-	0.00%
	RT 24								
	Pembuatan Gapura	1	Paket	15,000,000	100%	15,000,000	100.00%	-	0.00%
	Pengadaan lampu jalan lingkungan	1	Paket	8,000,000	100%	8,000,000	100.00%	-	0.00%
	Rehab jembatan Gg.Hampalan	1	Paket	7,000,000	100%	7,000,000	100.00%	-	0.00%
	Pembuatan gorong-gorong Gg.Durian	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pengukuran Gg.H.Sabri	1	Paket	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pegadaan nama gang dan tiang ulin	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Pengadaan sound system	1	set	10,000,000	100%	10,000,000	100.00%	-	0.00%
	pengadaan CCTV Masjid	1	Paket	8,000,000	100%	8,000,000	100.00%	-	0.00%
	Pengadaan AVR Stovol teganganlistrik	1	Paket	4,000,000	100%	4,000,000	100.00%	-	0.00%
	Pengadaan playwood 12 mm rukun kematian	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Pengadaan kain kafan untuk rukun kematian	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Pengadaan papan dan nisan kubur	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Pengadaan baju PKK	20	Buah	5,000,000	100%	5,000,000	100.00%	-	0.00%
	RT 25								
	Pembangunan Posyandu (lanjutan)	1	Paket	13,200,000	100%	13,200,000	100.00%	-	0.00%
	Pengerasan jalan Rakyat	1	Paket	9,250,000	100%	9,250,000	100.00%	-	0.00%
	Pembuatan gorong-gorong jalan rakyat	1	Paket	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pengerasan Gg.Hidayah	1	Paket	6,800,000	100%	6,800,000	100.00%	-	0.00%
	Rehab jembatan Gg.Hidayah 4	1	Paket	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pengadaan tenda dan terpal (4 x 8 m)	1	Paket	13,500,000	100%	13,500,000	100.00%	-	0.00%
	Pengadaan kursi	60	Buah	9,000,000	100%	9,000,000	100.00%	-	0.00%
	Pengadaan mesin rumput	1	unit	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Pengadaan obat rumput	20	Botol	2,800,000	100%	2,800,000	100.00%	-	0.00%
	Pengadaan seragam Dasa Wisma	11	Buah	3,850,000	100%	3,850,000	100.00%	-	0.00%
	Pengadaan bibit tanaman	23	Buah	1,150,000	100%	1,150,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Banner	1	Paket	450,000	100%	450,000	100.00%	-	0.00%
B	Pemberdayaan Masyarakat di Kelurahan Sungai Kaph			750,000,000	100.00%	750,000,000	100.00%	-	0.00%
	RT 01								
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	20	Orang	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Banner	1	Paket	300,000	100%	300,000	100.00%	-	0.00%
	ATK	1	Paket	400,000	100%	400,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pelatihan keterampilan usaha (Tata Boga)	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	10	Orang	4,500,000	100%	4,500,000	100.00%	-	0.00%
	RT 02								
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	16	Orang	4,000,000	100%	4,000,000	100.00%	-	0.00%
	ATK kampung KB	1	Paket	450,000	100%	450,000	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	450,000	100%	450,000	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Pemberian makanan tambahan dan vitamin di Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Pengadaan perlengkapan sekolah	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha (menjahit)	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 03								
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	10	Orang	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	ATK	1	Kali	100,000	100%	100,000	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah untuk anak sekolah	8	Orang	3,600,000	100%	3,600,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 04								
	Bantuan bahan makanan untuk warga kurang mampu	14	Orang	3,500,000	100%	3,500,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	196,400	100%	196,400	100.00%	-	0.00%
	Bantuan BPJS bagi warga (37.800 x 12)	1	Orang	453,600	100%	453,600	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	12	Kali	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	3	Orang	1,350,000	100%	1,350,000	100.00%	-	0.00%
	RT 05								
	Konsumsi Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Konsumsi Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	10	Orang	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	ATK RT	1	Paket	296,400	100%	296,400	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pemberian MP ASI untuk Posyandu	12	Kali	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Transportasi kader posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	1	Orang	453,600	100%	453,600	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	5	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	RT 06								
	Kegiatan Dasa Wisma (25 Orang x 6 keg)	150	ktk	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	10	Orang	2,500,000	100%	2,500,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	71,200	100%	71,200	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	8	Orang	3,628,800	100%	3,628,800	100.00%	-	0.00%
	Pelatihan keterampilan usaha (menjahit membuat kue)	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah untuk warga kurang mampu	10	Orang	4,500,000	100%	4,500,000	100.00%	-	0.00%
	RT 07								
	Kegiatan PKK (20 Orang x 5 Kali)	100	ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma (20 Orang x 5 Kali)	100	jkt	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan bagi warga kurang mampu	21	Paket	5,250,000	100%	5,250,000	100.00%	-	0.00%
	Pembuatan banner	1	Paket	450,000	100%	450,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah anak kurang mampu	10	Orang	4,500,000	100%	4,500,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pelatihan keterampilan usaha	1	Orang	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	1	Orang	3,000,000	100%	3,000,000	100.00%	-	0.00%
	RT 08								
	Kegiatan PKK dan Dasa Wisma	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga tidak mampu	2	Orang	500,000	100%	500,000	100.00%	-	0.00%
	Honorarium Pokmas	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya Operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pelatihan fardhu kifayah	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	ATK dasa Wisma	1	Paket	200,000	100%	200,000	100.00%	-	0.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transport Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah SD	5	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah SMP	5	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 09								
	kegiatan Dasa Wisma (25 Orang x 4 keg)	100	ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kerja Bakti RT	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	15	Orang	3,750,000	100%	3,750,000	100.00%	-	0.00%
	Kegiatan karang taruna	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Bimtek Dasa Wisma	1	Paket	600,000	100%	600,000	100.00%	-	0.00%
	ATK	1	Paket	96,400	100%	96,400	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	1	Orang	453,600	100%	453,600	100.00%	-	0.00%
	Bantuan perlengkapan sekolah untuk anak tidak mampu	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	Pelatihan keterampilan untuk warga	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 10								
	Konsumsi Kegiatan PKK RT (25 Orang x 4 keg.)	100	Ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Konsumsi Kegiatan Dasa Wisma (25 Orang x 4 keg.)	100	Ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	20	Orang	5,000,000	100%	5,000,000	100.00%	-	0.00%
	ATK PKK	1	Paket	350,000	100%	350,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	350,000	100%	350,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 11								
	Kegiatan PKK RT (25 Orang x 4 keg.)	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma (25 Orang x 4 keg.)	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	9	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Atk Dasa Wisma	1	Paket	350,000	100%	350,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah anak kurang mampu	8	Orang	3,600,000	100%	3,600,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 12								
	Kegiatan Dasa Wisma	1	Paket	850,000	100%	850,000	100.00%	-	0.00%
	Kegiatan PKK	1	Paket	850,000	100%	850,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Honor Pokmas	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Bantuan bahan makan untuk warga kurang mampu	14	Orang	3,500,000	100%	3,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transport kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	6	Orang	3,000,000	100%	3,000,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha dan kerja	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 13								
	Bantuan bahan makanan untuk warga kurang mampu	10	Orang	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Kegiatan PKK RT	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	700,000	100%	700,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	12	Kali	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Bantuan perlengkapan sekolah	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	RT 14								
	Bantuan bahan makanan untuk warga kurang mampu	14	Orang	3,500,000	100%	3,500,000	100.00%	-	0.00%
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Kegiatan senam kesehatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	424,800	100%	424,800	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pemberian MP Asi Posyandu	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Transport kader Posyandu	1	Orang	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	7	Orang	3,175,200	100%	3,175,200	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	2	Orang	900,000	100%	900,000	100.00%	-	0.00%
	RT 15								
	Kegiatan PKK RT (25 Orang x 8 keg)	200	ktk	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Konsumsi kegiatan Dasa Wisma (25 Orang x 5 keg)	125	ktk	1,250,000	100%	1,250,000	100.00%	-	0.00%
	Konsumsi kegiatan Bank Sampah (25 Orang x 8 keg)	200	ktk	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga tidak mampu	20	Orang	5,000,000	100%	5,000,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Banner	1	Paket	450,000	100%	450,000	100.00%	-	0.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 16								
	Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan penyuluhan narkoba	1	Paket	2,350,000	100%	2,350,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	17	Orang	4,250,000	100%	4,250,000	100.00%	-	0.00%
	Kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	8	Orang	3,600,000	100%	3,600,000	100.00%	-	0.00%
	RT 17								
	Kegiatan Yasinan RT	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Konsumsi Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Konsumsi Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	8	Orang	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,100,000	100%	1,100,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pemberian MP ASI untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	8	Orang	3,600,000	100%	3,600,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 18								
	kegiatan PKK	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	kegiatan Dasa Wisma	1	Paket	1,550,000	100%	1,550,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	8	Orang	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Makan minum kerja Bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	7	Orang	3,150,000	100%	3,150,000	100.00%	-	0.00%
	RT 19								
	Kegiatan Dasa Wisma	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	12	Orang	3,000,000	100%	3,000,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	150,000	100%	150,000	100.00%	-	0.00%
	Honor Pokmas	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pemberian MP ASI dan vitamin untuk Posyandu	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	9	Orang	4,050,000	100%	4,050,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha dan keterampilan kerja	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 20								
	Bantuan bahan makanan untuk warga kurang mampu	10	Orang	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Konsumsi Kegiatan Dasa Wisma (25 Orang x 4 keg.)	100	Ktk	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Konsumsi Kegiatan PKK (25 Orang x 4 keg.)	100	Ktk	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pemberian MP ASI Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	6	Orang	2,700,000	100%	2,700,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 21								
	Bantuan bahan makanan untuk warga kurang mampu	13	Orang	3,250,000	100%	3,250,000	100.00%	-	0.00%
	Kegiatan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Banner	1	Paket	500,000	100%	500,000	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	12	Paket	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Transport kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	5	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 22								
	Pertemuan rutin PKK RT (50 Orang x 4 Kali)	200	ktk	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Pertemuan rutin Dasa Wisma (52 x 4 Kali)	208	Paket	2,080,000	100%	2,080,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	7	Orang	1,750,000	100%	1,750,000	100.00%	-	0.00%
	Pertemuan PIK Remaja	20	ktk	570,000	100%	570,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pemberian MP ASI dan vitamin untuk Posyandu	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 23								
	Konsumsi kegiatan PKK RT (25 Orang x 4 keg)	100	ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Konsumsi kegiatan Dasa Wisma (25 Orang x 4 keg)	100	ktk	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	9	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Honor Pokmas	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Pemberian MP ASI Posyandu	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Konsumsi Posyandu Lansia (20 Orang x 10 Kali)	200	Orang/Ka	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan anak sekolah	5	Orang	2,250,000	100%	2,250,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 24								
	kegiatan Dasa Wisma	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	kegiatan yassinan PKK	1	Paket	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	8	Orang	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Biaya operasional	1	Paket	1,500,000	100%	1,500,000	100.00%	-	0.00%
	Makan minum kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Pelatihan baca Al Quran dan tajwid	1	Paket	1,600,000	100%	1,600,000	100.00%	-	0.00%
	ATK PKK	1	Paket	146,400	100%	146,400	100.00%	-	0.00%
	Pemberian makan tambahan dan vitamin untuk Posyandu	12	Kali	1,200,000	100%	1,200,000	100.00%	-	0.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	1	Orang	453,600	100%	453,600	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
	RT 25								
	Konsumsi Kegiatan Dasa Wisma	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Konsumsi Kegiatan PKK	1	Paket	2,000,000	100%	2,000,000	100.00%	-	0.00%
	Bantuan bahan makanan untuk warga kurang mampu	7	Orang	1,750,000	100%	1,750,000	100.00%	-	0.00%
	ATK Dasa Wisma	1	Paket	789,200	100%	789,200	100.00%	-	0.00%
	Kegiatan kerja bakti	24	Kali	6,000,000	100%	6,000,000	100.00%	-	0.00%
	Honor POKMAS	1	Paket	2,500,000	100%	2,500,000	100.00%	-	0.00%
	Pemberian MP ASI dan vitamin untuk Posyandu	10	Kali	1,000,000	100%	1,000,000	100.00%	-	0.00%
	Bantuan BPJS untuk warga (37.800 x 12 bln)	3	Orang	1,360,800	100%	1,360,800	100.00%	-	0.00%
	Transportasi kader Posyandu	1	Paket	4,800,000	100%	4,800,000	100.00%	-	0.00%
	Bantuan perlengkapan sekolah	4	Orang	1,800,000	100%	1,800,000	100.00%	-	0.00%
	Pelatihan keterampilan usaha	2	Orang	6,000,000	100%	6,000,000	100.00%	-	0.00%
3	KELURAHAN MAKROMAN			2,700,000,000	100.00%	2,700,000,000	100.00%	-	0.00%
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan Makroman			1,890,000,000	100.00%	1,890,000,000	100.00%	-	0.00%
	RT. 1								
	Semenisasi Gg. Sera	P. 61m L.3m	M	50,000,000	100.00%	50,000,000	100.00%	-	0.00%
	Semenisasi Gg.Sera	P. 58m L.2m	M						
	Jembatan Gg. Sera	P. 1 L.2m	M	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Penerangan Jalan	10	Unit	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Warless	1	buah	5,500,000	100.00%	5,500,000	100.00%	-	0.00%
	Penunjang kegiatan dasawisma/PKK	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
RT. 2									
	Semenisasi Gg. Lamin	p.96m L.2m	M	58,000,000	100.00%	58,000,000	100.00%	-	0.00%
	Timbunan Gg. Keramik	P.10m L.2m	M	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Pembuatan Jambatan Gg.Tani	P.3m L.1	M	7,000,000	100.00%	7,000,000	100.00%	-	0.00%
	Pembuatan Plank Jalan	5	Paket	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Penunjang Kegiatan Dasawisma/Pkk	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
RT. 3									
	Talub Kanan-Kiri Gg. Sepakat	P 54m	M	30,000,000	100.00%	30,000,000	100.00%	-	0.00%
	Semenisasi Gg. Sepakat	P. 25m L.2,5m	M	20,000,000	100.00%	20,000,000	100.00%	-	0.00%
	Lampu Jalan	10	Unit	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Sapras Dasawisma/Pkk	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Wireless	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
RT. 4									
	Pengecoran Gg. Rukun	P.67m L.2m	M	43,000,000	100.00%	43,000,000	100.00%	-	0.00%
	Pembuatan Gorong-Gorong	1 Uit	M	12,000,000	100.00%	12,000,000	100.00%	-	0.00%
	Pengerasan Gg.Lingkungan	P.100m L.2m	M	13,000,000	100.00%	13,000,000	100.00%	-	0.00%
	Sapras Dasawisma/Pkk	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
RT. 5									
	Pembuatan badan jalan gg. Baru	P.250m L.3m	M	47,000,000	100.00%	47,000,000	100.00%	-	0.00%
	Pembuatan tenda baru	1	Paket	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Penunjang kegiatan dasawisma/PKK	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Pembuatan hidroponik/pengadaan alat	1	Paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
RT. 6									
	Timbunan tempat usaha dan taman	100	Ret	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Pengecoran tempat usaha dan taman	P.65 m L.3.5m	M	20,000,000	100.00%	20,000,000	100.00%	-	0.00%
	Pembuatan tempat duduk usaha dan taman	20	buah	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	pengecetan/lukisan tembok	P.65	M	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Pembuatan rumah angrek	1	Paket	8,000,000	100.00%	8,000,000	100.00%	-	0.00%
	Pengadaan kaos tim bola	1	set	4,000,000	100.00%	4,000,000	100.00%	-	0.00%
	Pengadaan bola	2	buah	600,000	100.00%	600,000	100.00%	-	0.00%
	Pengadaan mesin rumput	1	Unit	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	2,400,000	100.00%	2,400,000	100.00%	-	0.00%
RT. 7									
	Penimbunan jalan perikesit	P.200m L.4 m	M2	40,000,000	100.00%	40,000,000	100.00%	-	0.00%
	Lampu jalan	20	Paket	26,000,000	100.00%	26,000,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	4,000,000	100.00%	4,000,000	100.00%	-	0.00%
RT. 8									
	Sapras posyandu	1	Paket	1,000,000	100.00%	1,000,000	100.00%	-	0.00%
	Sapras Dasawisma	1	Paket	1,000,000	100.00%	1,000,000	100.00%	-	0.00%
	Pembuatan tempat wudhu dan saluran air Langgar Toyiban	1	Paket	38,000,000	100.00%	38,000,000	100.00%	-	0.00%
	Pembangunan jembatan Brikes gg. Jati 2	P. 5m L.1,5m	M	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Pembuatan gapura	1	Paket	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
RT. 9									
	Pengerasan gg. Manugal	P.50m L.4m	M	20,000,000	100.00%	20,000,000	100.00%	-	0.00%
	Lampu jalanan	10	Paket	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Peralatan tempat jenajah	1	Paket	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Pengadaan tenda	1	Paket	28,000,000	100.00%	28,000,000	100.00%	-	0.00%
	Penunjang kegiatan dasawisma/PKK	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
RT. 10									
	Penimbunan jalan perikesit	P.200m L.4 m	M	40,000,000	100.00%	40,000,000	100.00%	-	0.00%
	Lampu jalan	20	Paket	26,000,000	100.00%	26,000,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	4,000,000	100.00%	4,000,000	100.00%	-	0.00%
RT. 11									
	Normalisasi Saluran Air (Parit)	P. 300M	M	30,000,000	100.00%	30,000,000	100.00%	-	0.00%
	Semenisasi gang	p.50 m L.2m	M	25,000,000	100.00%	25,000,000	100.00%	-	0.00%
	Sapras Posyandu dan Dasa Wisma	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Pengkerasan jalan	P.100m L.3m	M	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
RT. 12									
	Renovasi langgar	1	Paket	25,000,000	100.00%	25,000,000	100.00%	-	0.00%
	Pengurukan jalan	P.100m L.2m	M	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Semenisasi gang	P.50 L.2m	M	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Normalisasi parit	P.1000m	M	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Sapras Penunjang Kegiatan Dasa Wisma /PKK RT	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
RT. 13									
	Pembuatan panggung	1	Paket	20,000,000	100.00%	20,000,000	100.00%	-	0.00%
	Penimbunan gg pandai	11	Ret	5,500,000	100.00%	5,500,000	100.00%	-	0.00%
	Penimbunan gg keluarga 3	11	Ret	5,500,000	100.00%	5,500,000	100.00%	-	0.00%
	Penimbunan gg usaha tani 2	11	Ret	5,500,000	100.00%	5,500,000	100.00%	-	0.00%
	Penimbunan gg usaha tani/tawes	11	Ret	5,500,000	100.00%	5,500,000	100.00%	-	0.00%
	Penimbunan haji bakri	11	Ret	5,500,000	100.00%	5,500,000	100.00%	-	0.00%
	Pembersihan parit	1500 m	M	17,500,000	100.00%	17,500,000	100.00%	-	0.00%
	Penunjang dasawisma/PKK	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
RT. 14									
	Semenisasi Gg. Mawar	P.50m L.2m	M	25,000,000	100.00%	25,000,000	100.00%	-	0.00%
	Semenisasi Gg. Padat karya	P.45m L.2m	M	20,500,000	100.00%	20,500,000	100.00%	-	0.00%
	Pengadaan lapangan bolan volly	1	Paket	7,500,000	100.00%	7,500,000	100.00%	-	0.00%
	Warles	1	Unit	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	sapras dasawisma dan pkk	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Lampu jalan	10	Paket	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
RT. 15									
	Normalisasi paret	P.1500m	M	40,500,000	100.00%	40,500,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pembuatan jembatan	P.2 L.4m	M	14,000,000	100.00%	14,000,000	100.00%	-	0.00%
	Normalisasi paret	P.1000m	M	10,500,000	100.00%	10,500,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	RT. 16								
	Renovasi langgar al-hikmah	1	Paket	16,000,000	100.00%	16,000,000	100.00%	-	0.00%
	Perbaikan drainase	P. 150m	M	11,000,000	100.00%	11,000,000	100.00%	-	0.00%
	Perbaikan pos	1	Paket	4,000,000	100.00%	4,000,000	100.00%	-	0.00%
	pengurukan jalan	P. 100 L.1m	M	13,500,000	100.00%	13,500,000	100.00%	-	0.00%
	Lampu jalan	8	Paket	7,500,000	100.00%	7,500,000	100.00%	-	0.00%
	peralatan makam	1	Paket	800,000	100.00%	800,000	100.00%	-	0.00%
	pembuatan tenda	1	Paket	12,200,000	100.00%	12,200,000	100.00%	-	0.00%
	sapras dasawisma	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	RT. 17								
	Turap mushola At-tauhid	1	Paket	20,000,000	100.00%	20,000,000	100.00%	-	0.00%
	Timbunan perkarangan mushola at-tauhid	1	Paket	17,000,000	100.00%	17,000,000	100.00%	-	0.00%
	Pembuatan Tenda	1	Paket	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Sapras Dasawisma	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Warles	1	Unit	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Lampu jalan	10	Unit	8,000,000	100.00%	8,000,000	100.00%	-	0.00%
	RT. 18								
	Pengecoran Gg. Kasan	P.50m L.2m	M	34,000,000	100.00%	34,000,000	100.00%	-	0.00%
	Pembangunan jembatan	P. 4 m L.1,5m	M	16,000,000	100.00%	16,000,000	100.00%	-	0.00%
	Lampu jalan	12	Unit	12,000,000	100.00%	12,000,000	100.00%	-	0.00%
	Mesin dorong rumput	1	Unit	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	RT. 19								
	Pengecoran gg delima	P.50m L.2m	M	39,000,000	100.00%	39,000,000	100.00%	-	0.00%
	Pengecoran Musolah Al-hijrah	1	Paket	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pembuatan tenda	1	Paket	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Sapras dasawisma	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Warles	1	Unit	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	RT. 20								
	Pembuatan jambatan	P.2m L.4m	M	13,000,000	100.00%	13,000,000	100.00%	-	0.00%
	Penimbunan 6 gang	(P.50m L.2m)6 gg	M	50,000,000	100.00%	50,000,000	100.00%	-	0.00%
	pembuatan plan jalan	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Sapras dasawisma	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	RT. 21								
	Semenisasi Gang	P.43m L.2.5m	M	45,000,000	100.00%	45,000,000	100.00%	-	0.00%
	Jembatan	p.4m L.2m	M	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Normalisasi parit	P. 100	M	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Sapras Penunjang Kegiatan Dasa Wisma /PKK RT	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	RT. 22								
	Semenisasi	P. 75m L.3m	M	65,000,000	100.00%	65,000,000	100.00%	-	0.00%
	Penunjang kegiatan dasawisma/PKK	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	RT. 23								
	Pembuatan gapura langgar	1	Paket	33,000,000	100.00%	33,000,000	100.00%	-	0.00%
	Penimbunan Gg. Nanas	p.100 L.2.5m	M	22,000,000	100.00%	22,000,000	100.00%	-	0.00%
	Normalisasi parit	P. 150m.	M	13,000,000	100.00%	13,000,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	RT. 24								
	Semenisasi	P.80m L.2.5m	M	44,100,000	100.00%	44,100,000	100.00%	-	0.00%
	Mesin rumput	2	Unit	3,900,000	100.00%	3,900,000	100.00%	-	0.00%
	Normalisasi parit	P. 100m.	M	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Lampu jalan	10	Paket	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	RT. 25								
	Pembangunan balai pertemuan	1	Paket	38,000,000	100.00%	38,000,000	100.00%	-	0.00%
	Semenisasi Gg. Perkutut	P 50m L.2m	M	30,000,000	100.00%	30,000,000	100.00%	-	0.00%
	Sapras dasawisma	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	RT. 26								
	Renovasi masjid al-amin	1	Paket	40,000,000	100.00%	40,000,000	100.00%	-	0.00%
	Pembuatan tugu batas RT	1	Paket	15,000,000	100.00%	15,000,000	100.00%	-	0.00%
	Sapras dasawisma dan pkk	1	Paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Kursi	10	biji	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Lampu jalan	8	Paket	8,000,000	100.00%	8,000,000	100.00%	-	0.00%
	RT. 27								
	Perkerasan gg. Duku	P.100m L.2m	M	30,000,000	100.00%	30,000,000	100.00%	-	0.00%
	Jembatan gg. Swadaya	P. 4m L.2m	M	10,000,000	100.00%	10,000,000	100.00%	-	0.00%
	Pembuatan tenda	1	Paket	24,000,000	100.00%	24,000,000	100.00%	-	0.00%
	Sapras dasawisma	1	Paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	Sapras posyandu	1	Paket	1,000,000	100.00%	1,000,000	100.00%	-	0.00%
B	Pemberdayaan Masyarakat di Kelurahan Makroman			810,000,000	100.00%	810,000,000	100.00%	-	0.00%
	RT. 1								
	Pembayaran Jkn Pbi	17	Org	7,711,200	100.00%	7,711,200	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Las	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pemberian Paket Sembako (Ssn)	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Atk	1	paket	438,800	100.00%	438,800	100.00%	-	0.00%
	RT. 2								
	Pembayaran Jkn Pbi	16	Org	7,257,600	100.00%	7,257,600	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pemberian Paket Sembako (Ssn)	8	Org	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Perengkapan Anak Sekolah (Ssn)	5	Org	2,250,000	100.00%	2,250,000	100.00%	-	0.00%
	Atk	1	paket	142,400	100.00%	142,400	100.00%	-	0.00%
	RT. 3								
	BPJS	15	Org	6,804,000	100.00%	6,804,000	100.00%	-	0.00%
	Transportasi kader posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	PMT Posyandu	1	paket	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Operasional kegiatan pkk dan dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	pelatihan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Sembako keluarga tidak mampu	12	Org	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	honor pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	ATK	1	paket	296,000	100.00%	296,000	100.00%	-	0.00%
	RT. 4								
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Operasioanal kegiatan PKK	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Sembako warga tidak mampu	8	Org	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	ATK	1	paket	78,000	100.00%	78,000	100.00%	-	0.00%
	BPJS	20	Org	9,072,000	100.00%	9,072,000	100.00%	-	0.00%
	Transport kader posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Penunjang penurunan prevelensi stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	RT. 5								
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Operasioanal kegiatan PKK	1	paket	2,300,000	100.00%	2,300,000	100.00%	-	0.00%
	Sembako warga tidak mampu	8	Org	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	ATK	1	paket	231,600	100.00%	231,600	100.00%	-	0.00%
	BPJS	19	Org	8,618,400	100.00%	8,618,400	100.00%	-	0.00%
	Transport kader posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	PMT	5	Org	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	RT. 6								
	Pembayaran Jkn Pbi	20	Org	9,072,000	100.00%	9,072,000	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	1	paket	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pemberian Paket Sembako (Ssn)	4	Org	1,000,000	100.00%	1,000,000	100.00%	-	0.00%
	Atk	1	paket	78,000	100.00%	78,000	100.00%	-	0.00%
	RT. 7								
	Pembayaran Jkn Pbi	15	Org	6,804,000	100.00%	6,804,000	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	1	paket	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pemberian Paket Sembako (Ssn)	17	Org	4,250,000	100.00%	4,250,000	100.00%	-	0.00%
	Atk	1	paket	96,000	100.00%	96,000	100.00%	-	0.00%
	RT. 8								
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Operasioanal kegiatan PKK	1	paket	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Sembako warga tidak mampu	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	ATK	1	paket	211,000	100.00%	211,000	100.00%	-	0.00%
	BPJS	11	Org	4,989,000	100.00%	4,989,000	100.00%	-	0.00%
	Transport kader posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Penunjang penurunan prevelensi stunting	1	Kegiatan	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Perengkapan anak sekolah	5	Org	2,250,000	100.00%	2,250,000	100.00%	-	0.00%
	Sosialisasi keteriban umum peguyuban jaranan	1	Kegiatan	1,700,000	100.00%	1,700,000	100.00%	-	0.00%
	RT. 9								
	Pembayaran Jkn Pbi	17	Org	7,711,200	100.00%	7,711,200	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong Royong	24	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Otomotif Sepeda Motor	2	Org	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Perbaikan Ac	2	Org	3,000,000	100.00%	3,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Operasioanal kegiatan PKK	1	paket	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Sembako warga tidak mampu	6	Org	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	ATK	1	paket	235,200	100.00%	235,200	100.00%	-	0.00%
	BPJS	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Transport kader posyandu	2	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Penunjang stanting	5	Org	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	RT. 19								
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Operasioanal kegiatan PKK	1	paket	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Sembako warga tidak mampu	6	Org	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	ATK	1	paket	174,400	100.00%	174,400	100.00%	-	0.00%
	BPJS	21	Org	9,525,600	100.00%	9,525,600	100.00%	-	0.00%
	Transport kader posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Penunjang penurunan prevelensi stunting	1	Kegiatan	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Perlengkapan anak sekolah	2	Org	450,000	100.00%	450,000	100.00%	-	0.00%
	RT. 20								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Make-Up	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pelatihan Bunga Akrilik	1	Kegiatan	2,985,200	100.00%	2,985,200	100.00%	-	0.00%
	RT. 21								
	Pembayaran Jkn Pbi	13	Org	5,896,800	100.00%	5,896,800	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong Royong	24	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Perbaikan Ac	2	Org	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan Babershop	2	Org	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Transportasi Kader Posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Pemberian Paket Sembako (Ssn)	6	Org	1,500,000	100.00%	1,500,000	100.00%	-	0.00%
	Atk	1	paket	253,200	100.00%	253,200	100.00%	-	0.00%
	Pelatihan Eko Enzim	2	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	RT. 22								
	BPJS	9	Org	4,082,400	100.00%	4,082,400	100.00%	-	0.00%
	Penunjang penurunan stanting	1	paket	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
	Operasioanal PKK dan Dasawisma	1	paket	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transportasi posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Honor pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Kegiatan penanaman sayur	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Toga	1	paket	3,567,600	100.00%	3,567,600	100.00%	-	0.00%
	RT. 23								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Atk	1	paket	535,200	100.00%	535,200	100.00%	-	0.00%
	RT. 24								
	Pembayaran Jkn Pbi	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Penunjang Penurunan Prevalensi Stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional Kegiatan Pkk Dan Dasawisma	1	paket	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	Gotong Royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Pelatihan Keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Transport Kader Posyandu	3	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Atk	1	paket	535,200	100.00%	535,200	100.00%	-	0.00%
	RT. 25								
	Pelatihan las	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	honor pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	BPJS	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Transport Posyandu	3	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Penunjang penurunan prevelensi stunting	1	paket	5,000,000	100.00%	5,000,000	100.00%	-	0.00%
	ATK	1	paket	535,200	100.00%	535,200	100.00%	-	0.00%
	RT. 26								
	Pembayaran JKN PBI	18	Org	8,164,800	100.00%	8,164,800	100.00%	-	0.00%
	Penunjang penurunan prevelensi stunting	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Operasional kegiatan PKK dan Dasawisma	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pelatihan keterampilan	2	Org	7,000,000	100.00%	7,000,000	100.00%	-	0.00%
	Transportasi kader posyandu	3	Org	1,800,000	100.00%	1,800,000	100.00%	-	0.00%
	Honor POKMAS	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	ATK	1	paket	535,200	100.00%	535,200	100.00%	-	0.00%
	RT. 27								
	Pelatihan keterampilan	2	Org	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	Honor Pokmas	10	Org	2,500,000	100.00%	2,500,000	100.00%	-	0.00%
	Operasional kegiatan PKK	1	paket	2,000,000	100.00%	2,000,000	100.00%	-	0.00%
	Pembentukan kampung salai	1	Kegiatan	2,531,600	100.00%	2,531,600	100.00%	-	0.00%
	Gotong royong	24	Kegiatan	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	BPJS	12	Org	8,618,400	100.00%	8,618,400	100.00%	-	0.00%
	Transport kader posyandu	2	Org	1,200,000	100.00%	1,200,000	100.00%	-	0.00%
	Penunjang penurunan prevelensi stunting	1	Kegiatan	1,150,000	100.00%	1,150,000	100.00%	-	0.00%
4	KELURAHAN PULAU ATAS			1,800,000,000	35.00%	630,000,000	35.00%	900,951,200	65.00%
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			1,260,000,000	50.00%	630,000,000	50.00%	630,000,000	50.00%
	RT. 1			Rp 70,000,000					
	Rehab Jembatan Kayu Ulin Gg. Sahabat	1	Pkt	Rp 45,500,000	Rp 1	Rp 45,500,000	Rp 1	Rp -	Rp -
	Rehab Jembatan Kayu Ulin Gg. Nelayan	1	Pkt	Rp 20,000,000	Rp 1	Rp 20,000,000	Rp 1	Rp -	Rp -
	Pengadaan Seragam untuk Sepak Bola 18 Orang	18	Stel	Rp 4,500,000	Rp 1	Rp 4,500,000	Rp 1	Rp -	Rp -
	RT. 2			Rp 70,000,000					
	Turap Pondasi Jalan Tani gg RT 02 Ukuran	1	Pkt	Rp 60,000,000	Rp 1	Rp 60,000,000	Rp 1	Rp -	Rp -
	Pembuatan Taman Toga	1	Pkt	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Pengadaan Alat Gotong Royong	1	Pkt	Rp 8,000,000	Rp 1	Rp 8,000,000	Rp 1	Rp -	Rp -
	RT. 3			Rp 70,000,000					
	Semenisasi Lanjutan Gg 01 Ukuran P 50 m x 3 m x 15cm	1	Pkt	Rp 60,000,000	Rp 1	Rp 60,000,000	Rp 1	Rp -	Rp -
	Pengadaan Kursi dan Meja Posyandu	1	Pkt	Rp 10,000,000	Rp 1	Rp 10,000,000	Rp 1	Rp -	Rp -
	RT. 4			Rp 70,000,000					
	Pembuatan Pondasi Balai di RT 04	1	Pkt	Rp 60,000,000	Rp 1	Rp 60,000,000	Rp 1	Rp -	Rp -
	Pengadaan Alat Gotong Royong	1	Pkt	Rp 10,000,000	Rp 1	Rp 10,000,000	Rp 1	Rp -	Rp -
	RT. 5			Rp 70,000,000					
	Semenisasi Lanjutan JL Sumber Mas RT 05 Ukuran P 50 x 3 m x 15 cm	1	Pkt	Rp 60,000,000	Rp 1	Rp 60,000,000	Rp 1	Rp -	Rp -
	Pengadaan Wirelles Full Set	1	Unit	Rp 5,000,000	Rp 1	Rp 5,000,000	Rp 1	Rp -	Rp -
	Pengadaan Alat Gotong Royong	1	Pkt	Rp 5,000,000	Rp 1	Rp 5,000,000	Rp 1	Rp -	Rp -
	RT. 6			Rp 70,000,000					
	Semenisasi Gang RT di RT 06 Ukuran P 50 x 3 m x 15 cm	1	Pkt	Rp 60,000,000	Rp 1	Rp 60,000,000	Rp 1	Rp -	Rp -
	Pengadaan Mesin Pemotong Rumput 2 UNIT	2	Unit	Rp 10,000,000	Rp 1	Rp 10,000,000	Rp 1	Rp -	Rp -
	RT. 7			Rp 70,000,000					
	Semenisasi Gg Cahaya 2 Ukuran P 25 m x 3 m x 15 cm	1	Pkt	Rp 30,000,000	Rp 1	Rp 30,000,000	Rp 1	Rp -	Rp -
	Semenisasi Gg Cahaya 6 Ukuran P 25 m x 3 m x 15 cm	1	Pkt	Rp 30,000,000	Rp 1	Rp 30,000,000	Rp 1	Rp -	Rp -
	Pengadaan Mesin Pemotong Rumput 2 UNIT	2	Unit	Rp 10,000,000	Rp 1	Rp 10,000,000	Rp 1	Rp -	Rp -
	RT. 8			Rp 70,000,000					
	Pengadaan Alat Gotong RoYong	1	Pkt	Rp 10,000,000	Rp 1	Rp 10,000,000	Rp 1	Rp -	Rp -
	Pengadaan Meja dan Kursi Posyandu	1	Pkt	Rp 5,000,000	Rp 1	Rp 5,000,000	Rp 1	Rp -	Rp -
	Pembuatan Taman di lingkungan rt 08	1	Pkt	Rp 10,000,000	Rp 1	Rp 10,000,000	Rp 1	Rp -	Rp -
	Pembuatan Gudang Alat Gotong Royong	1	Pkt	Rp 10,000,000	Rp 1	Rp 10,000,000	Rp 1	Rp -	Rp -
	Pengadaan Tiang Lampu Portabile	10	Titik	Rp 25,000,000	Rp 1	Rp 25,000,000	Rp 1	Rp -	Rp -
	Pembangunan Gudang dan Rehab Posyandu	1	Pkt	Rp 10,000,000	Rp 1	Rp 10,000,000	Rp 1	Rp -	Rp -
	RT. 9			Rp 70,000,000					
	Pembuatan Gorong" Gang Sungai Atas 4	1	Pkt	Rp 15,000,000	Rp 1	Rp 15,000,000	Rp 1	Rp -	Rp -
	Semenisasi Gg Sungai Atas Kosong	1	Pkt	Rp 55,000,000	Rp 1	Rp 55,000,000	Rp 1	Rp -	Rp -
B	Sub Kegiatan Pemberdayaan Masyarakat di Kelurahan			540,000,000	49.82%	269,048,800	49.82%	270,951,200	50.18%
	RT 01			Rp 30,000,000					
	Bantuan BPJS	7	Orang	Rp 3,175,200	Rp 1	Rp 3,175,200	Rp 1	Rp -	Rp -
	Makanan Tambahan Posyandu	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Dasawisma	1	Pkt	Rp 2,026,000	Rp 1	Rp 2,026,000	Rp 1	Rp -	Rp -
	Kegiatan Gotong Royong	10	kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Pelatihan Membuat Kerupuk	1	Orang	Rp 3,848,800	Rp 1	Rp 3,800,000	Rp 1	Rp 48,800	Rp 0
	Uang Transportasi	5	Orang	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Pendukung Administrasi Probebaya	1	Pkt	Rp 450,000	Rp 1	Rp 450,000	Rp 1	Rp -	Rp -
	Honor Pokmas	10	Orang	Rp 2,500,000	Rp 1	Rp 2,500,000	Rp 1	Rp -	Rp -
	Bantuan Sembako Warga Kurang Mampu dan Lansia	24	Orang	Rp 6,000,000	Rp 1	Rp 6,000,000	Rp 1	Rp -	Rp -
	Bantuan Perlengkapan Sekolah	20	Orang	Rp 5,000,000	Rp 1	Rp 5,000,000	Rp 1	Rp -	Rp -
	RT 02			Rp 30,000,000					
	Bantuan BPJS	3	Orang	Rp 1,360,800	Rp 1	Rp 1,360,800	Rp 1	Rp -	Rp -
	Pemberian Makanan Tambahan Posyandu	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Dasawisma	1	Pkt	Rp 1,480,000	Rp 1	Rp 1,480,000	Rp 1	Rp -	Rp -
	Kegiatan Gotong Royong	1	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Pelatihan Membuat Kerupuk dan Ampliang	2	Orang	Rp 5,159,200	Rp 1	Rp 5,000,000	Rp 1	Rp 159,200	Rp 0
	Transportasi Kader Posyandu	5	Org	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Honor Anggota Pokmas	10	Orang	Rp 2,500,000	Rp 1	Rp 2,500,000	Rp 1	Rp -	Rp -
	Bantuan Perlengkapan Anak Sekolah	10	Orang	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Pendukung Administrasi Probebaya	1	Paket	Rp 450,000	Rp 1	Rp 450,000	Rp 1	Rp -	Rp -
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	Rp 6,000,000	Rp 1	Rp 6,000,000	Rp 1	Rp -	Rp -
	Kegiatan Kampung Salai	1	Paket	Rp 3,050,000	Rp 1	Rp 3,050,000	Rp 1	Rp -	Rp -
	RT 03			Rp 30,000,000					
	Pemberian Makanan Tambahan Posyandu	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kegiatan Dasawisma	1	Paket	Rp 2,284,000	Rp 1	Rp 2,284,000	Rp 1	Rp -	Rp -
	Kegiatan Gotong Royong	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Menjahit	3	Orang	Rp 6,016,000	Rp 1	Rp 6,000,000	Rp 1	Rp 16,000	Rp 0
	Transportasi Kader Posyandu	5	Orang	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Bantuan Warga Kurang Mampu dan Lansia	27	Orang	Rp 6,750,000	Rp 1	Rp 6,750,000	Rp 1	Rp -	Rp -
	Bantuan Perlengkapan Sekolah	20	Orang	Rp 5,000,000	Rp 1	Rp 5,000,000	Rp 1	Rp -	Rp -
	Honor Anggota Pokmas	10	Orang	Rp 2,500,000	Rp 1	Rp 2,500,000	Rp 1	Rp -	Rp -
	Pendukung Administrasi Probebaya	1	Paket	Rp 450,000	Rp 1	Rp 450,000	Rp 1	Rp -	Rp -
				Rp 30,000,000					
	RT 04								
	Bantuan Makanan Tambahan Posyandu	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Dasawisma	1	Paket	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Gotong Royong	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Pelatihan TataBoga	3	Orang	Rp 6,520,000	Rp 1	Rp 6,000,000	Rp 1	Rp 520,000	Rp 0
	Transportasi Kader Posyandu	5	Orang	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Pendukung Administrasi Probebaya	1	Paket	Rp 450,000	Rp 1	Rp 450,000	Rp 1	Rp -	Rp -
	Honor Anggota Pokmas	10	Orang	Rp 2,500,000	Rp 1	Rp 2,500,000	Rp 1	Rp -	Rp -
	Pemberian Bantuan Anak Sekolah	10	Orang	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	Rp 6,000,000	Rp 1	Rp 6,000,000	Rp 1	Rp -	Rp -
	Sosialisasi Kesehatan Lansia dan Balita	1	Paket	Rp 2,530,000	Rp 1	Rp 2,530,000	Rp 1	Rp -	Rp -
				Rp 30,000,000					
	RT 05								
	Bantuan BPJS	10	Orang	Rp 4,536,000	Rp 1	Rp 4,536,000	Rp 1	Rp -	Rp -
	Bantuan Makanan Tambahan Posyandu	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Dasawisma	1	Paket	Rp 2,284,000	Rp 1	Rp 2,284,000	Rp 1	Rp -	Rp -
	Kegiatan Gotong Royong	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Pelatihan Membuat Pastry Kue	1	Orang	Rp 3,480,000	Rp 1	Rp 3,480,000	Rp 1	Rp -	Rp -
	Transportasi Kader Posyandu	5	Orang	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Pendukung Administrasi Probebaya	1	Paket	Rp 450,000	Rp 1	Rp 450,000	Rp 1	Rp -	Rp -
	Honor Anggota Pokmas	10	Orang	Rp 2,500,000	Rp 1	Rp 2,500,000	Rp 1	Rp -	Rp -
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	Rp 6,000,000	Rp 1	Rp 6,000,000	Rp 1	Rp -	Rp -
	Pemberian Bantuan Anak Sekolah	15	Orang	Rp 3,750,000	Rp 1	Rp 3,750,000	Rp 1	Rp -	Rp -
				Rp 30,000,000					
	RT 06								
	Bantuan Makanan Tambahan Posyandu	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Dasawisma	1	Paket	Rp 2,050,000	Rp 1	Rp 2,050,000	Rp 1	Rp -	Rp -
	Kegiatan Gotong Royong	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Menjahit	3	Orang	Rp 6,000,000	Rp 1	Rp 6,000,000	Rp 1	Rp -	Rp -
	Transportasi Kader Posyandu	5	Orang	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Honor Anggota Pokmas	10	Orang	Rp 2,500,000	Rp 1	Rp 2,500,000	Rp 1	Rp -	Rp -
	Bantuan Warga Kurang Mampu dan Lansia	30	Orang	Rp 7,500,000	Rp 1	Rp 7,500,000	Rp 1	Rp -	Rp -
	Pemberian Bantuan Anak Sekolah	15	Orang	Rp 4,500,000	Rp 1	Rp 4,500,000	Rp 1	Rp -	Rp -
	Pendukung Administrasi Probebaya	1	Paket	Rp 450,000	Rp 1	Rp 450,000	Rp 1	Rp -	Rp -
				Rp 30,000,000					
	RT 07								
	Bantuan BPJS	3	Orang	Rp 1,360,800	Rp 1	Rp 1,360,800	Rp 1	Rp -	Rp -
	Bantuan Makanan Tambahan Posyandu	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Dasawisma	1	Paket	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Gotong Royong	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Pelatihan Membuat Kerupuk dan Amplang	2	Orang	Rp 4,159,200	Rp 1	Rp 4,000,000	Rp 1	Rp 159,200	Rp 0
	Transportasi Kader Posyandu	5	Orang	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Honor Anggota Pokmas	10	Orang	Rp 2,500,000	Rp 1	Rp 2,500,000	Rp 1	Rp -	Rp -
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	Rp 6,000,000	Rp 1	Rp 6,000,000	Rp 1	Rp -	Rp -
	Pemberian Bantuan Anak Sekolah	10	Orang	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Pendukung Administrasi Probebaya	1	Paket	Rp 450,000	Rp 1	Rp 450,000	Rp 1	Rp -	Rp -
	Kegiatan TPA Al Ikhlas	1	Paket	Rp 480,000	Rp 1	Rp 480,000	Rp 1	Rp -	Rp -
	Kegiatan Kampung Salai	1	Paket	Rp 3,050,000	Rp 1	Rp 3,050,000	Rp 1	Rp -	Rp -
				Rp 30,000,000					
	RT 08								
	Bantuan BPJS	5	Orang	Rp 2,268,000	Rp 1	Rp 2,268,000	Rp 1	Rp -	Rp -
	Bantuan Makanan Tambahan Posyandu	1	Paket	Rp 3,034,000	Rp 1	Rp 3,034,000	Rp 1	Rp -	Rp -
	Kegiatan Dasawisma	1	Paket	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Kegiatan Gotong Royong	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Pelatihan Tata Boga	2	Orang	Rp 7,748,000	Rp 1	Rp 7,700,000	Rp 1	Rp 48,000	Rp 0
	Transportasi Kader Posyandu	5	Orang	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Bantuan Warga Kurang Mampu dan Lansia	12	Orang	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Pemberian Bantuan Anak Sekolah	10	Orang	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Pendukung Administrasi Probebaya	1	Paket	Rp 450,000	Rp 1	Rp 450,000	Rp 1	Rp -	Rp -
	Honor Anggota Pokmas	10	Orang	Rp 2,500,000	Rp 1	Rp 2,500,000	Rp 1	Rp -	Rp -
				Rp 30,000,000					
	RT 09								
	Bantuan Makanan Tambahan Posyandu	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Dasawisma	1	Paket	Rp 1,150,000	Rp 1	Rp 1,150,000	Rp 1	Rp -	Rp -
	Kegiatan Gotong Royong	10	Kali	Rp 2,000,000	Rp 1	Rp 2,000,000	Rp 1	Rp -	Rp -
	Kegiatan Pelatihan Tata Boga	2	Orang	Rp 4,000,000	Rp 1	Rp 4,000,000	Rp 1	Rp -	Rp -
	Transportasi Kader Posyandu	5	Orang	Rp 3,000,000	Rp 1	Rp 3,000,000	Rp 1	Rp -	Rp -
	Honor Anggota Pokmas	10	Orang	Rp 2,500,000	Rp 1	Rp 2,500,000	Rp 1	Rp -	Rp -
	Bantuan Warga Kurang Mampu dan Lansia	24	Orang	Rp 6,000,000	Rp 1	Rp 6,000,000	Rp 1	Rp -	Rp -
	Pemberian Bantuan Anak Sekolah	13	Orang	Rp 3,900,000	Rp 1	Rp 3,900,000	Rp 1	Rp -	Rp -
	Pendukung Administrasi Probebaya	1	Paket	Rp 450,000	Rp 1	Rp 450,000	Rp 1	Rp -	Rp -
	Sosialisasi Kesehatan Lansia dan Balita	1	Paket	Rp 3,500,000	Rp 1	Rp 3,500,000	Rp 1	Rp -	Rp -
	Kegiatan Kepemudaan	1	Paket	Rp 1,500,000	Rp 1	Rp 1,500,000	Rp 1	Rp -	Rp -
5	KELURAHAN SINDANG SARI			1,000,000,000	69.53%	695,315,373	69.53%	4,684,627	30.47%
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan Sindang Sari			700,000,000	99.33%	695,315,373	99.33%	4,684,627	0.67%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	Semenisasi Gg.Mutiara RT.01	1	Paket	70,000,000.00	99%	69,314,653.00	99.02%	685,347.00	0.98%
	Semenisasi Gg.Ceri RT.02	1	Paket	28,205,500.00	100%	28,070,000.00	99.52%	135,500.00	0.48%
	Pelebaran Gg.Klorofil RT.02	1	Paket	24,853,500.00	99%	24,712,342.00	99.43%	141,158.00	0.57%
	Pembuatan Drainase RT.02	2	Paket	13,941,000.00	97%	13,561,635.00	97.28%	379,365.00	2.72%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Pengadaan Umbul-Umbul RT.02	1	Paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Semenisasi 2 Paket Gg.Melati RT.03	2	Paket	55,000,000.00	99%	54,464,613.00	99.03%	535,387.00	0.97%
	Pembuatan Jembatan Gg. Melati RT.03	1	Paket	11,000,000.00	99%	10,890,364.00	99.00%	109,636.00	1.00%
	Pemeliharaan Mushola Sabilul Mutaqim RT.03	1	Paket	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
	Pembuatan Gapura RT.04	1	Paket	10,000,000.00	99%	9,897,802.00	98.98%	102,198.00	1.02%
	Pengadaan Umbul-Umbul dan Kelengkapannya,Apar,Kipas Angin RT.04	1	Paket	6,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
	Pengadaan Tabung Oksigen RT.04	1	Paket	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
	Semenisasi Gg. Family RT.04	1	Paket	50,000,000.00	99%	49,507,923.00	99.02%	492,077.00	0.98%
	Pembutan Gorong-Gorong dan Drainase RT.05	2	Paket	43,000,000.00	99%	42,579,685.00	99.02%	420,315.00	0.98%
	Pengadaan Tempat Sampah RT.05	1	Paket	600,000.00	100%	600,000.00	100.00%	0.00	0.00%
	Pengadaan Wastavel RT.05	1	Paket	1,600,000.00	100%	1,600,000.00	100.00%	0.00	0.00%
	Pengadaan Penerangan Lampu Jalan RT.05	1	Paket	20,800,000.00	100%	20,800,000.00	100.00%	0.00	0.00%
	Pembuatan Kebun Toga RT.05	1	Paket	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
	Pembuatan Pot RT.06	1	Paket	41,000,000.00	100%	40,998,662.00	100.00%	1,338.00	0.00%
	Kenopi Tenis Meja RT.06	1	Paket	5,000,000.00	100%	4,997,856.00	99.96%	2,144.00	0.04%
	Tenda RT.06	1	Paket	14,875,000.00	100%	14,862,279.00	99.91%	12,721.00	0.09%
	Pengadaan Umbul-Umbul Dan Kelengkapannya RT.06	1	Paket	9,125,000.00	100%	9,125,000.00	100.00%	0.00	0.00%
	Semenisasi Gg. Taruna Bakti 2 RT.07	1	Paket	57,000,000.00	99%	56,443,289.00	99.02%	556,711.00	0.98%
	Pembuatan Toga RT.07	1	Paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Pengadaan Kipas Angin RT.07	1	Paket	6,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
	Pengadaan Pengeras Suara 1 Paket RT.07	1	Paket	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
	Semenisasi dan Pembuatan Jembatan Jl.Masaji Gg.VI RT.08	2	Paket	67,000,000.00	99%	66,345,090.00	99.02%	654,910.00	0.98%
	Pembelian Umbul-umbul dan Kelengkapannya RT.08	1	Paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Pembuatan Talut Gg. Dahlia RT.09	1	Paket	7,000,000.00	100%	6,996,108.00	99.94%	3,892.00	0.06%
	Pembuatan Drainase Gg. Anggur RT.09	1	Paket	15,000,000.00	99%	14,856,716.00	99.04%	143,284.00	0.96%
	Semenisasi Tempat Pembibitan Kampung Iklm RT.09	1	Paket	3,000,000.00	100%	2,999,604.00	99.99%	396.00	0.01%
	Pembuatan Dududkan Pot RT.09	1	Paket	10,000,000.00	100%	9,992,374.00	99.92%	7,626.00	0.08%
	Pengadaan Lampu Penerangan Jalan RT.09	1	Paket	7,000,000.00	100%	7,000,000.00	100.00%	0.00	0.00%
	Pengadaan Tenda RT.09	1	Paket	8,000,000.00	99%	7,895,099.00	98.69%	104,901.00	1.31%
	Pelebaran Jl. Widyagama RT.09	1	Paket	20,000,000.00	99%	19,805,617.00	99.03%	194,383.00	0.97%
	Semenisasi RT.10	1	Paket	41,000,000.00	100%	40,998,662.00	100.00%	1,338.00	0.00%
	Pengadaan Alat Habsy RT.10	1	Paket	5,000,000.00	100%	5,000,000.00	100.00%	0.00	0.00%
	Pengadaan Pengeras Suara RT.10	1	Paket	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
	Pengadaan Penerangan Lampu Jalan RT.10	1	Paket	20,000,000.00	100%	20,000,000.00	100.00%	0.00	0.00%
B	Sub Kegiatan Pemberdayaan Masyarakat di Kelurahan Sindang Sari			300,000,000	100.00%	300,000,000	100.00%	-	0.00%
	Probabaya RT.01								
	Pembelian PMT	1	Paket	1,421,400.00	100%	1,421,400.00	100.00%	0.00	0.00%
	Dasa Wisma	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Orang	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	22	Paket	5,500,000.00	100%	5,500,000.00	100.00%	0.00	0.00%
	Kegiatan Gotong Royong	1	Paket	6,000,000.00	100%	6,000,000.00	100.00%	0.00	0.00%
	JKN Warga RT.01	1	Orang	453,600.00	100%	453,600.00	100.00%	0.00	0.00%
	ATK RT.01	1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
	Kegiatan PKK RT	10	Orang	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	10	Paket	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Probabaya RT.02								
	PMT Posyandu	1	Paket	1,367,800.00	100%	1,367,800.00	100.00%	0.00	0.00%
	Dasa Wisma	1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembinaan PKK RT	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Orang	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Transportasi Kader Posyandu	1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
	JKN RT.02	2	Orang	907,200.00	100%	907,200.00	100.00%	0.00	0.00%
	Sosialisasi PATBM	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	12	Paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	15	Paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Pembinaan Toga RT	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Kegiatan Gotong Royong	1	Paket	3,600,000.00	100%	3,600,000.00	100.00%	0.00	0.00%
	ATK RT.02	1	Keg	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Probabaya RT.03								
	PMT Posyandu	1	Paket	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Dasa Wisma	1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Orang	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
	Kegiatan Gotong Royong	1	Paket	3,375,000.00	100%	3,375,000.00	100.00%	0.00	0.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	25	Paket	6,250,000.00	100%	6,250,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	21	Paket	5,250,000.00	100%	5,250,000.00	100.00%	0.00	0.00%
	ATK RT.03	1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
	Honor Tim Swakelola	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Kegiatan Kepemudaan	1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Probabaya RT.04								
	Pembelian PMT	1	Paket	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
	Dasa Wisma RT.04	1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
	Pembinaan PKK RT	1	Orang	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Pelatihan Keterampilan	2	Paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
	Transpot Kader Posyandu	1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
JKN RT.04		1	Orang	453,600.00	100%	453,600.00	100.00%	0.00	0.00%
Bantuan Sembako Bagi Warga Tidak Mampu		8	Paket	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
Bantuan Peralatan Sekolah		7	Paket	1,750,000.00	100%	1,750,000.00	100.00%	0.00	0.00%
Kegiatan Gotong Royong		1	Paket	4,500,000.00	100%	4,500,000.00	100.00%	0.00	0.00%
ATK RT.04		1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
Honor Tim Swakelola		10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
Pembinaan Kelompok UMMK RT.04		1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
Pemanfaatan Pekarangan RT.04		1	Keg	1,671,400.00	100%	1,671,400.00	100.00%	0.00	0.00%
Kegiatan Kepemudaan		1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
Probabaya RT.05									
Pembelian PMT		1	Paket	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
Dasa Wisma		1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
Pembinaan PKK RT		1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
Pelatihan Keterampilan		2	Orang	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
Transpot Kader Posyandu		1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
Bantuan Sembako Bagi Warga Tidak Mampu		10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
Bantuan Peralatan Sekolah		3	Orang	750,000.00	100%	750,000.00	100.00%	0.00	0.00%
JKN RT.05		7	Orang	3,175,200.00	100%	3,175,200.00	100.00%	0.00	0.00%
Kegiatan Gotong Royong		1	Paket	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
Kegiatan Kepemudaan		1	Paket	2,453,600.00	100%	2,453,600.00	100.00%	0.00	0.00%
Rapat Lingkungan RT		1	Paket	1,496,200.00	100%	1,496,200.00	100.00%	0.00	0.00%
ATK RT.05		1	Keg	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
Honor Tim Swakelola		10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
Probabaya RT.06									
Pembelian PMT		1	Paket	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
Dasa Wisma		1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
Pelatihan Keterampilan		2	Orang	5,000,000.00	100%	5,000,000.00	100.00%	0.00	0.00%
Transpot Kader Posyandu		1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
Bantuan Sembako Bagi Warga Tidak Mampu		15	Orang	3,750,000.00	100%	3,750,000.00	100.00%	0.00	0.00%
Bantuan Peralatan Sekolah		4	Orang	1,000,000.00	100%	1,000,000.00	100.00%	0.00	0.00%
JKN RT.06		2	Orang	907,200.00	100%	907,200.00	100.00%	0.00	0.00%
Kegiatan Gotong Royong		1	Paket	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
Kegiatan Kepemudaan		1	Keg	7,717,800.00	100%	7,717,800.00	100.00%	0.00	0.00%
ATK RT.06		1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
Honor Tim Swakelola		10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
Probabaya RT.07									
Pembelian PMT		1	Paket	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
Dasa Wisma		1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
Pelatihan Keterampilan		2	Orang	5,000,000.00	100%	5,000,000.00	100.00%	0.00	0.00%
Transpot Kader Posyandu		1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
JKN RT.07		2	Orang	907,200.00	100%	907,200.00	100.00%	0.00	0.00%
Bantuan Sembako Warga Tidak Mampu		12	Orang	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
Bantuan Peralatan Sekolah		15	Orang	3,750,000.00	100%	3,750,000.00	100.00%	0.00	0.00%
Honor Tim Swakelola		10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
ATK RT.07		1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
Bantuan Usaha		1	Keg	1,310,600.00	100%	1,310,600.00	100.00%	0.00	0.00%
Kegiatan Gotong Royong		1	Paket	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
Kegiatan Kepemudaan		1	Keg	2,907,200.00	100%	2,907,200.00	100.00%	0.00	0.00%
Pembinaan Linmas RT.07		1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
Probabaya RT.08									
Pembelian PMT		1	Paket	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
Dasa Wisma		1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
Pelatihan Keterampilan		2	Orang	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
Transpot Kader Posyandu		1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
Bantuan Sembako Bagi Warga Tidak Mampu		10	Orang	2,750,000.00	100%	2,750,000.00	100.00%	0.00	0.00%
Bantuan Peralatan Sekolah		10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
Honor Tim Swakelola		1	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
ATK RT.08		1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
Kegiatan Gotong Royong		1	Paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
Kegiatan Kepemudaan		1	Keg	3,175,200.00	100%	3,175,200.00	100.00%	0.00	0.00%
Pembinaan Alag Habsy RT.08		1	Keg	2,949,800.00	100%	2,949,800.00	100.00%	0.00	0.00%
Rapat Lingkungan RT.08		1	Keg	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
Probabaya RT.09									
Pembelian PMT		1	Paket	2,000,000.00	100%	2,000,000.00	100.00%	0.00	0.00%
Dasa Wisma		1	Keg	2,171,400.00	100%	2,171,400.00	100.00%	0.00	0.00%
Pelatihan Keterampilan		2	Orang	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
Transpot Kader Posyandu		1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
JKN RT.09		1	Orang	453,600.00	100%	453,600.00	100.00%	0.00	0.00%
Honor Tim Swakelola		10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
ATK RT.09		1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%
Bantuan Sembako Bagi Warga Tidak Mampu		20	Orang	5,000,000.00	100%	5,000,000.00	100.00%	0.00	0.00%
Bantuan Peralatan Sekolah		5	Orang	1,250,000.00	100%	1,250,000.00	100.00%	0.00	0.00%
Pembinaan PKK RT		1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
Kegiatan Gotong Royong		1	Paket	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
Pembinaan Kesenian Tradisional		1	Keg	4,000,000.00	100%	4,000,000.00	100.00%	0.00	0.00%
Probabaya RT.10									
PMT Posyandu		1	Paket	2,375,000.00	100%	2,375,000.00	100.00%	0.00	0.00%
Dasa Wisma		1	Keg	3,000,000.00	100%	3,000,000.00	100.00%	0.00	0.00%
Pelatihan Keterampilan		2	Orang	4,500,000.00	100%	4,500,000.00	100.00%	0.00	0.00%
Transpot Kader Posyandu		1	Tahun	1,500,000.00	100%	1,500,000.00	100.00%	0.00	0.00%
Honor Tim Swakelola		10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
ATK RT.10		1	Paket	1,125,000.00	100%	1,125,000.00	100.00%	0.00	0.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	Bantuan Sembako Bagi Warga Tidak Mampu	10	Orang	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Bantuan Peralatan Sekolah	10	Keg	2,500,000.00	100%	2,500,000.00	100.00%	0.00	0.00%
	Pembinaan Guru Ngaji RT.10	1	Keg	5,000,000.00	100%	5,000,000.00	100.00%	0.00	0.00%
	Kegiatan Gotong Royong	1	Paket	5,000,000.00	100%	5,000,000.00	100.00%	0.00	0.00%

Samarinda, 30 November 2023
Camat Sambutan

Yosua Iaden, S.STP, M.Si
NIP. 19830525 2001121 003